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Town of

PELHAM

New Hampshire

1989

ANNUAL REPORTS

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Town of
PELHAM
NEW HAMPSHIRE

1989
Annual Town Report

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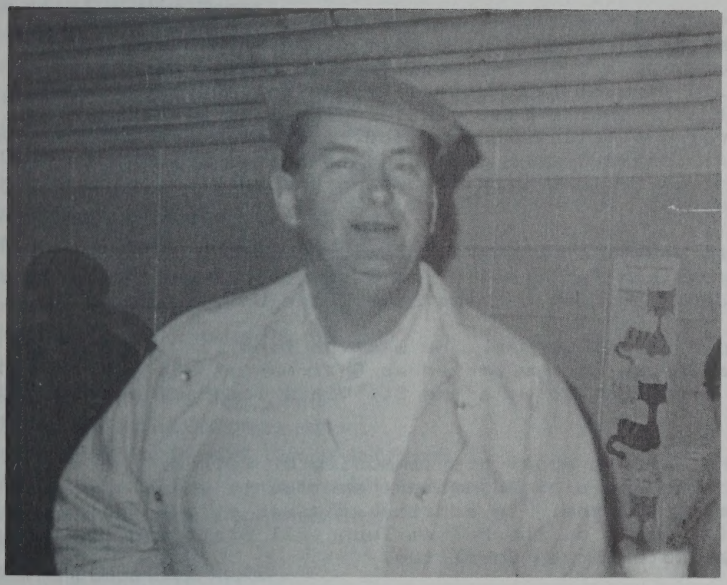
Annual Town Report



OUR TOWN REPORT IS DEDICATED THIS YEAR TO

JAMES E. POWERS

The Board of Selectmen has voted unanimously to dedicate this Town Report to Jim Powers because of his dedication and service to the Town of Pelham.

Jim was a man who has given his whole life ... love and protection for his family ... commitment and sincerity to his vocation ... loyalty and fidelity to his church ... concern and involvement for his community of Pelham.

Jim was a native of Lowell Massachusetts, and in 1954, he and his wife, Barbara, moved to their Loretta Avenue home in Pelham. It is here that they raised and educated their five children - Joanne, Lawrence, Michael, Karen and James B.

As dedicated parents, they became involved in various activities such as Little League, Cheerleading, Biddy Basketball and the like. Jim was elected chairman of St. Particks School Board and helped guide the school to the fine institution it is today.

Jim began his vocational career upon graduation from the University of Massachusetts at Lowell (then know as Lowell Textile School) as a teaching Assistant in 1957. He continued at the University earning his Masters Degree and eventually becoming the Administrator in the Electrical Engineering Department despite carrying a full teaching load. Recently Jim was involved in government contract work designing technical and complex computer systems dealing with atmospheric conditions on a world-wide basis.

Jim also taught at University College in Dublin, Ireland, and was responsible for creating an exchange program for graduate college students between U. Mass Lowell and University College.

Jim was a religious man. He was the first lay lector for St. Patricks Church and he served as Chairman of its' Parish Council and was involved with the St. Vincent dePaul program for the needy.

Jim cared deeply about his community of Pelham. He served two terms on the Board of Adjustment and twenty years on the Pelham Budget Committee. In addition, he was a founding member and spent five years on the Pelham Technical Staff and four years on the Pelham Water Study Committee.

Jim and his wife Barbara never missed a Town or School District meeting. He believed in involvement and always "spoke his piece" in clear logical terms. Never a man to seek accolades or headlines, he saw his duty to his community and he got involved. In keeping with this spirit, a James E. Powers Memorial Scholarship Fund has been set up and gifts may be presented at the Pelham Bank and Trust.

He was a man, a leader, whose giving will be greatly missed.

For Jim truly believed and lived as Emerson wrote ...

"The only true gift is a portion of thyself"

We shall all miss you, Jim.

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TOWN OFFICES

Department	Phone Number	Hours
SELECTMEN	635-8233	8:30 a.m. - 4:30 p.m. Monday - Friday
ASSESSOR	635-3317	9:00 a.m. - 3:00 p.m. Monday - Friday
TOWN CLERK	635-2040	8:30 a.m. - 4:00 p.m. Monday - Friday
TAX COLLECTOR	635-3480	8:30 a.m. - 4:00 p.m. Monday - Friday
PLANNING DEPT.	635-7811	8:30 a.m. - 4:00 p.m. Monday - Friday
PARKS AND RECREATION DEPT.	635-2721	Office 1:30 p.m. - 4:30 p.m. Monday - Friday
POLICE	635-2411 Business 635-2121 Emergency	
FIRE/AMBULANCE	635-2703 Business 635-2421 Emergency	9:00 a.m. - 4:00 p.m. Monday - Friday
LIBRARY	635-7581	10:00 a.m. - 8:00 p.m. Monday and Thursday 10:00 a.m. - 5:00 p.m. Tuesday, Wednesday and Friday
INCINERATOR	635-3964	8:45 a.m. - 4:45 p.m. Saturday, Sunday and Monday
If Monday is a holiday the incinerator will be opened Tuesday and closed the holiday		
HIGHWAY	635-7538	7:00 a.m. - 3:30 p.m. Monday - Friday

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TOWN OFFICERS

Representatives to the General Court	Patrick Culbert Norman Lawrence
Board of Selectmen	Raymond J. Cashman, 1990 Christopher S. Sintros, 1991 James A. Hardy, 1990 Peter R. Flynn, 1992 Ralph S. Boutwell, 1992
Town Moderator	Philip Currier
Supervisors of the Checklist	Dorothy A. Hardy Avis Fairbanks Richard Derby
Town Clerk	Cheryl B. Rossi, 1990
Tax Collector	Cheryl B. Rossi, 1990
Town Treasurer	Charlene Takesian, 1990
Town Accountant	Doris Mannies
Animal Control Officer	Wanda Davidson
Assessor	Joseph Lessard
Building Inspector	George Tessier
Cable Television Coordinator	Linda Dowling
Cemetery Sexton	Donald Foss
Civil Defense Director	Charles Hobbs, III
Clerk of Municipal Court	Joyce Mason
Electrical Inspector	Timothy Zelonis
Executive Secretary	Linda Dowling
Fire Chief	E. David Fisher
Health Officer	Robert Einsidler
Highway Agent	George Neskey
Incinerator Superintendent	Albert S. Greenhalgh
Justice of Municipal Court	J. Albert Lynch Sr.

Library Director ..... Antoinette Chapman

Planning Director ..... John Tucker

Police Chief ..... Richard Young

Plumbing Inspector ..... George Elston

Recreation Director ..... Brigid Skud

Welfare Agent ..... Board of Welfare

TOWN COMMITTEES

BOARD OF ADJUSTMENT	Charlene Takesian, 1990
	Walter Kosik, 1992
	Donald Crossley, alt. 1991
	James Bergeron, 1991
	Gary Tepolt, 1991
	Peter Fisher, alt. 1991
	John Goulet, 1990
	Jaqueline Kennedy, Sec.
	James Hardy, Sel. Rep.
BUDGET COMMITTEE	John Lavallee, 1990
	Thomas Kirby, 1991
	William Putnam, 1992
	Francis Howard, 1990
	Dennis Viger, 1992
	Jonathan Cares, 1991
	Robert Smith, 1990
	Russell Harris, 1991
	Michael Marcinkowski, 1992
	Christopher Sintros, Sel. Rep.
	Duane Fox, Sch. Brd. Rep.
CABLE TELEVISION ADVISORY COMMITTEE	Dr. James Maskasky, 1992
	William Dowling, 1991
	William Roth, 1992
	Ken Fogerty, 1992
	Raymond Cashman, Sel. Rep.
CEMETERY COMMITTEE.....	Austin Burns
	Philip Mclain
	Charles Herbert
	Ralph Daley
	Walter Kosik
	Ralph Boutwell, Sel. Rep.
CONSERVATION COMMISSION	Gayle Plouffe, 1992
	Douglas Hjorth, 1990
	Paul McLaughlin, 1990
	Paul Dadak, 1992
	Paul Happ, 1992
	John Tucker, Planning Director
	James Hardy, Sel. Rep.
COUNCIL ON AGING	George Kandar, Pres. 1990
	Ruth Chamberlin, 1990
	J. Edward Mellen, 1990
	Val Mastin, 1990
	Mary Rita Souza, 1990
	Gladys Wiklund, 1990

Council on Aging Cont	Hedwig M. Farris, 1990
	Florence Benson, 1990
	Nita Chute, 1990
	Ruth Verble, 1990
	Helen Morris, 1990
	Blanche Forest, 1990
	Blanche Devine, 1990
ELDERLY HOUSING COMMITTEE	Robert Grillo
	Michael Jones
	Harriet Foreman
	John Lavallee
	Francis Howard
	Charlene Takesian
	James Bergeron
	Father Ed
	Rev. Higgins
	James Hardy, Sel. Rep.
	Peter Flynn, Sel. Rep.
HIGHWAY STUDY COMMITTEE	John Lavallee, 1990
	Dennis Viger, 1990
	Harold Lynde, 1990
	George Neskey, 1990
	James Hardy, Sel. Rep.
LIBRARY TRUSTEES	William McDevitt, 1991
	Patricia Madsen, 1992
	Philip Healey, 1990
	Judith Hayes,1990
	Lisa Landry, 1992
	J. Allen Mannies, 1993
	Blanche Devine, Sec.
	Christopher Sintros, Sel. Rep.
MASTER PLAN ADVISORY COMMITTEE .	Kelly Demos
	Harold Lynde
	Eleanor Burton
	Carolyn Law
	George Prive
	John Mendonsa
	James Bergeron
	Beverly Hayes
	Roger Montbleau
	Peter Flynn, Sel. Rep.
MUNICIPAL BUILDING COMMITTEE ...	William McDevitt
	Paul DeCarolis
	Thomas Kirby
	Cheryl Rossi
	Eleanor Burton
	Paul Dadak
	Peter Flynn

Municipal Blg Committee Cont.... James Hardy
Michael Jones
Joanne Langdon
Harold Lynde
Dennis Viger

PARKS & RECREATION ADVISORY BOARD
..... James Bonomo, 1992
Dennis Dias, 1991
Donna Dizazzo, 1990
Raymond Graham, 1990
Raymond Lacerte, 1990
Harold Lynde, 1991
Sue O'Hearn, 1990
David Webber, 1991
Daniel Gleason, 1992
Michael Jones, Ex. Of.
Ralph Boutwell, Sel. Rep.

PLANNING BOARD ..... Roger Montbleau, 1991
Robert Shepard, 1991
J.R. Gauthier, alt. 1990
George Garland, alt. 1990
Donald Dirubbo, alt. 1990
Domenic Prestone, alt. 1992
Paul Martakos, 1992
Eric Helgemoe, 1990
Peter Fisher, 1992
Diane Grayshan, Sec.
Peter Flynn, Sel. Rep.

SENIOR CITIZENS CLUB ..... Harriet Foreman, Pres.
William Foreman, Vice Pres.
Ida Farris, Sec.
Noella Tourville, Tres
Ralph Boutwell, Sel. Rep.

SEPTIC DISPOSAL COMMITTEE ..... Edmund Bisson, 1992
Robert Petersen, 1992
George Kandar, 1992
Robert Bourgeois, 1992
Charles Gibson, 1992
Daniel Shea, 1992
Paul Dadak, 1992
J. Albert Lynch Jr., 1992
Louis Fineman, 1992
Peter Flynn, Sel. Rep.

SOLID WASTE COMMITTEE ..... Thomas Kirby

	Raymond Cashman
	John Lavallee
	Albert Greenhalgh
	Christopher Sintros, Sel. Rep.
STREET NAMING COMMITTEE	E. David Fisher
	Richard Young
	Roland Six
	Raymond Cashman
TECHNICAL STAFF	Jack Caynon, 1992
	Thomas Kirby, 1992
	Kevin Martin, 1991
	William Scanzani, 1990
	Richard Therrien, 1990
	Paul Happ, 1991
	John Tucker, Planning Director
	School Board Rep.
	School Computer Specialist
	Raymond Cashman, Sel. Rep.
TRUSTEES OF THE TRUST FUNDS	Harold Lynde, 1991
	Herbert Currier, 1990
WATER COMMITTEE	Diane Petropoulakos, 1992
	Edmund Bisson, 1992
	Dan Sullivan, 1992
	Paul Martakos, 1992
	Robert Bourgeois, 1992
	Patrick Donahue, 1992
	Huston White, 1992
	Philip Currier, 1992
	J.R. Gauthier, 1992
	Robert Shepard, 1992
	Peter Flynn, Sel. Rep.
ZONING ORDINANCE COMMITTEE	Patricia Walsh
	Joanne Langdon
	Annemarie Hargreaves
	Richard Clermont
	Harold Lynde
	Jane Aikens

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BOARD OF SELECTMEN
ANNUAL REPORT

1989 has been a year of transition from the Town Manager to the Board of Selectmen form of government. All the Selectmen have been actively involved with the departments and committees that they represent. Communications have been very open. Through this hands on management, the change in forms of government has been accomplished without adverse effects. The governmental transition, combined with the 1989 budget mandated at last years Town Meeting, made for a fiscally difficult and challenging year. The budget was extremely tight. The Selectmen asked for and received 100% cooperation from all the Department Heads and Committees. With a goodly portion of luck mixed in, the Selectmen have successfully navigated 1989.

And now onto 1990. The Board of Selectmen and their Department Heads and appointed Committees are ready to assist the residents of Pelham as best they can with any issue that may arise. Stop for a moment and consider the ways that the Town government enters your day to day activities. You arise in the morning expecting to be able to travel safely on the Town's roads no matter what the weather. When you are working, you rely on the Police Department and Fire Department to protect your home and property from all manner of threats. You rely on the Planning Department to watch out for your best interests relative to the use and development of neighboring properties and feel secure knowing that no one will take unjust advantage of you in this regard. The Parks and Recreation Department has programs for your hours of relaxation. The Town Clerk will register your vehicles and as your family grows, your children's births and marriages are recorded. Your taxes are assessed accurately. Your health and safety are watched over by the Health Officer assuring that you can enjoy meals in our Town's restaurants and swim in the waters of our ponds without worry. You can turn on your television and find a listing of most all of the meetings and activities that go on in Town. You can dispose of your garbage and debris safely and efficiently. You are assured that well trained medical personnel can respond in case of medical emergency. As you grow older you can enjoy the activities, socialization and nutritious meals served at the Senior Center. When you are called to a better life, the Town will maintain in perpetuity your final resting place. The Town government touches every aspect and every stage of your life.

We are ready and able to carry out your mandate. With the Town Meeting every registered voter has an opportunity for individual input into the running of our Town. Don't miss this chance to help us all make Pelham the best it can be.

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
1989 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 14, 1989 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 16, 1989 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1 Do you favor the continuation of the town manager plan as now in force for this town? (BY BALLOT) (BY PETITION)

ARTICLE 2 Shall the government of the police department of the Town of Pelham be entrusted to a police commission? (BY BALLOT) (BY PETITION)

ARTICLE 3 If so, shall such police commissioners be chosen by: a. popular election at town election; or b. appointment of the Governor with consent of the council? (BY BALLOT) (BY PETITION)

ARTICLE 4 To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance of the Town of Pelham, to add a business district described as follows:
() Business District Number - Beginning at a point on the Northeast corner of Tax Map 6, Lot 31, at the intersection of Route 38 and Willow Street; thence running along Willow Street to the Westerly corner of Tax Map 6, Lot 27; thence turning and running Southerly along the Westerly border of Tax Map 6, Lot 27 a distance of 218 feet, more or less, to a point; thence turning and running in an Easterly direction parallel to Willow Street along the Southerly borders of Tax Map 6, Lots 27, 28, 29, 30, and 31, to Old Bridge Street; thence turning and running in a Northerly direction along the Easterly border of Tax Map 6, Lot 31, to the point of beginning. (BY BALLOT) (NOT APPROVED BY

THE PELHAM PLANNING BOARD) (BY PETITION)

ARTICLE 5 To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance of the Town of Pelham, to add a business district in South Pelham described as follows:
() Business District Number Five - Beginning at a point on the Southeast corner of Tax Map Lot 6-176 on Mammoth Road , at the New Hampshire and Massachusetts border; thence along the border a distance of 460 feet, more or less, to a point; thence turning and running along a line 460 feet from and parallel to Mammoth Road, to a point on the Northeast border of Tax Map Lot 6-183 which is 460 feet, more or less, from the Mammoth Road and Marsh Road intersection; thence turning and running at an angle along the Northeast border to Tax Map Lot 6-183 in a Westerly direction to the Southeast border of Tax Map Lot 6-185-1; thence continuing the along the Southeast border of Tax Map Lot 6-185-1 a distance of 307 feet, more or less, to a point on Marsh Road; thence turning and running along Marsh Road to the intersection with Mammoth Road; thence continuing along Mammoth Road in a generally Southerly direction to the point of beginning. (BY BALLOT)
(NOT APPROVED BY THE PELHAM PLANNING BOARD) (BY PETITION)

ARTICLE 6 To see if the Town of Pelham will vote to amend Article 1A of the Zoning Ordinance of the Town of Pelham, to add a business district described as follows:
() Business District Number - Beginning at a point on the Westerly side of Route 38, at the Southerly corner of Tax Map Lot 8-108; thence in an Easterly direction along the Southerly borders of Tax Map 8, Lots 108, 107 and 106, to the corner of Tax Map 8, Lots 106, 105 and 109-2; thence along the Easterly border of Tax Map 8, Lot 106, 220 feet, more or less, to Rita Avenue; thence in an Easterly direction along Rita Avenue and the Northerly border of Tax Map 8, Lot 106, 200 feet, more or less, to a point at the Easterly border of Tax Map 8, Lot 107; thence across Rita Avenue and along the border between Tax Map 8, Lots 93 and 92, 200 feet, more or less; thence along the border between Tax Map 8, Lots 92, and 95, 218 feet, more or less; thence along the border between Tax Map 8, Lots 95 and 91, 97 feet, more or less; thence along the border between Tax Map 8, Lots 95 and 90, 229 feet more or less; thence along the border between Tax Map 8, Lots 96 and 89, 295 feet, more or less; thence turning and running along a line 435 feet, more or less, distant from and parallel to Route 38, to the intersection of Tax Map 8, Lots 85, 83-1 and 76; thence along the border between Tax Map 8, Lots 83-1 and 76, 550 feet, more or less; thence along the border between Tax Map 8, Lots 83-1 and 80, 69 feet, more or less; thence along the border between Tax Map 8, Lots 80 and 83, 272 feet, more or less; thence along the border of Tax Map 8, Lots 80 and 82, 116 feet, more or less; thence along the border of Tax Map 8, Lots 80 and 81, 220 feet, more or less to a point on Balcom Road; thence across Balcom Road and along the border between Tax Map 8, Lots 43 and 42, 240 feet, more or less; thence along the border between Tax Map 8, Lots 41-1 and 43, 204 feet, more or less; thence along the border of Tax Map 8, Lots 44 and

41-1, 135 feet, more or less, to a point on Island Pond Brook thence along Island Pond Brook and the Southerly border of Tax Map 8, Lot 256, 520 feet, more or less; thence along the border of Tax Map 8, Lots 255 and 256, 300 feet, more or less, to a point on Hobbs Road; thence along Hobbs Road to the Northeast corner of Tax Map 8, Lot 259; thence along the border of Tax Map 8, Lots 259 and 40, and Hobbs Road, to Route 38; thence turning and running in a Southerly direction along Route 38 to the point of beginning. (BY BALLOT) (NOT APPROVED BY THE PELHAM PLANNING BOARD) (BY PETITION)

ARTICLE 7 To see if the town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District D-3, parcels designated as TM 0i0-285, 0i0-286, 0i0-287, containing 1.09 acres, more or less. Currently part of residential District. (BY BALLOT) (NOT APPROVED BY THE PELHAM PLANNING BOARD) (BY PETITION)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars ($1,500,000.) for the purpose of constructing, equipping, and occupying a new municipal building on Pelham Tax Map Parcel 7-237; one million five hundred thousand dollars ($1,500,000.) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 9 To see if the town will vote to withdraw from funds now in, or hereinafter placed in the Town of Pelham Municipal Building Capital Reserve Fund, a sum not to exceed $500,000.00 and to expend the same to fund the construction of a new municipal building on Pelham Tax Map Parcel 7-237. NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES. (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 10 To see if the town will vote to authorize the Board of Selectmen to sell at the highest possible price any part or all of approximately 71 acres of town owned land with an assessment of $125,750.00 consisting of the following Tax Map Parcels. These nine (9) parcels as reviewed with the Master Plan Planner are: TMP 5-122-13 with right of way, TMP 4-40, TMP 4-75, TMP 5-128, TMP 5-166, TMP 10-291, TMP 10-292, TMP 10-293 and TMP 11-29. Further to raise and appropriate an amount equal to the funds realized from the sale of these parcels to; first, fund

the costs arising from the sale and second, the amount equal to the funds realized from the sale in excess of the sale costs shall be placed in the Town of Pelham Municipal Building Capital Reserve Fund established at the 1987 Town Meeting. (RECOMMENDED BY THE PELHAM BUDGET COMMITTEE)

STANDARD ARTICLES

ARTICLE 11 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 12 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 13 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7.

ARTICLE 14 To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1988 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of $2,829,163.00 for general town operations. (MAJORITY VOTE REQUIRED) ($2,965,121.00 RECOMMENDED BY THE BOARD OF SELECTMEN)

Series	Department	Selectmen Recommendation	Budget Recommendation
100/6000	Town Officer's Salaries	35,755.00	35,166.00
101/6001	Selectmen's Expenses	131,882.00	130,585.00
102/6020	Town Clerk	32,084.00	32,084.00
103/6030	Tax Collector	33,141.00	33,141.00
104/6040	Treasurer	1,305.00	1,305.00
105/6050	Budget Committee	1,759.00	1,759.00
106/6540	Planning Department	89,174.00	80,142.00
107/6380	Trust Accounts	325.00	125.00
108/8200	Conservation Commission	1,922.00	1,922.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	2,804.00	2,804.00
112/6090	Town Hall & Other Bldgs	52,473.00	51,473.00
113/6100	Appraisal	47,918.00	46,855.00
114/6200	Retirement	61,842.00	61,842.00

120/6410	Technical Staff	666.00	666.00
121/6420	Computer	9,069.00	8,482.00
122/6600	Cable T.V.	14,815.00	13,815.00
200/6510	Police Department	691,330.00	673,971.00
202/6520	Fire/Ambulance	186,133.00	184,285.00
204/6150	Board of Adjustment	3,524.00	3,524.00
205/6160	Planning Board	8,027.00	8,027.00
206/6250	Insurance	306,241.00	306,241.00
207/6180	Legal	36,500.00	36,500.00
208/6530	Civil Defense	1,390.00	1,390.00
300/7510	Health	2,855.00	2,855.00
202/7520	Health Services	27,550.00	27,062.00
304/7220	Incinerator	159,588.00	157,603.00
400/7110	Summer	166,356.00	155,466.00
401/7120	Winter	291,830.00	220,000.00
402/7150	Resealing	154,289.00	146,685.00
404/7130	Street Lights	17,000.00	16,861.00
406/7140	Bridges	12,713.00	12,713.00
500/8010	Library	113,833.00	105,316.00
600/7810	Town Poor	10,000.00	10,000.00
700/8110	Memorial Day	850.00	850.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks & Recreation	101,916.00	101,386.00
803/8300	Senior Citizens	7,457.00	7,457.00
900/6080	Cemetery	47,270.00	47,270.00
1000/8455	Int. on Temp Loans	3,000.00	3,000.00
1001/8454	Int. on Long Term Debt	24,960.00	24,960.00
1002/8453	Prin. on Long Term Debt	73,500.00	73,500.00
	TOTAL:	$2,965,121.00	$2,829,163.00

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of $124,368.12 for highway construction. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of $95,000, to be used to construct a storage bin on town owned property to hold 2000 ton of sand and salt. (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of $75,000.00 to hire a contractor for the purpose of disposing of the incinerator ash residue. (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 19 To see if the Town will vote to raise and appropriate the sum of $70,000.00 to be used to repave two (2) miles of Dutton Road. (RECOMMENDED BY THE BUDGET COMMITEE)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of $24,223.00 to fund the salary increases for the Support Staff Union employees as outlined in the 1989 Contract. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of $29,500.00 (Twnety-Nine Thousand and Five Hundred dollars) for the purchase of two (2) 1989 Chevrolet Caprice Police Patrol Cars, to include the cost of installing blue lights and police radios. (Cost of cruisers is the State Bid Price.) and also for the purchase of three (3) Police Safety Equipment Light Bars. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of $25,721.00 to repair and improve town buildings as described below:

Senior's Air Conditioning System	$4,286.
Electrical work to install a/c	450.
Plans for Senior's Barn Reconstruction	1,500.
Front Ramp -Senior Center	2,985.
Library Water Hook-up/Well	7,000.
Police Station Mobile Office Rental	4,500.
Annex Heat Zone Control	5,000.

(NOT RECOMMENDED BY BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to raise and appropriate the sum of $17,000 for the design and installation of a septic system at George M. Muldoon Park. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the town will vote to raise and appropriate the sum of $16,200.00 to develop an ash landfill closure plan as required by the State by October 1, 1989. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the Town will vote to expend $15,514.68 for the specific purpose of operating and maintaining the Town of Pelham's public access cablecasting capabilities from income set aside by Harron Communication Company. This income is allocated to the Town of Pelham by our Franchise Agreement with Harron Communication Company and if not used as specified, must be refunded to Harron Communication Company. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the town will vote to raise and appropriate the sum of $10,400.00 for the purpose of providing the members of the Pelham Fire and Police Departments with the Hepatitis B vaccination. This would be in accordance with N.F.P.A. 1500, Chapter 8 (Medical) paragraph 3 (contagious diseases). (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) for the purpose of revising the town zoning regulations in accordance with the 1989 Master Plan. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of $7,500.00 for the purpose of purchasing and installing a compressor and cascade system for refilling self-contained breathing apparatus. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of $5400.00 for enviromental monitoring and ash testing at the incinerator recycling facility ash landfill. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to expend the sum of $4,500.00 from income generated by the Elmer G. Raymond Memorial Park Trust Fund for the purpose of operating and maintaining the Park for the period beginning March 15, 1989 and ending on March 15, 1990. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This is the same amount that was approved by the 1986, 1987 and 1988 Town Meetings for the operation and maintenance of said Park. (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of $4,000.00 to purchase glass crushing equipment for the incinerator recycling facility. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of $2,300.00 (Twenty Three Hundred Dollars) for improvements at the Animal Control Shelter and for Rabies Innoculation for the Animal Control Officer. Listed below are the improvements.

$145.00 (One Hundred and Forty-five Dollars) for cleaning and painting.

$200.00 (Two Hundred Dollars) for labor and sheetrock to cover up exposed wires and to block off the furnace area.

$188.00 (One Hundred and Eighty-Eight Dollars) for a bank of cat kennels.

$67.00 (Sixty-Seven Dollars) for a Kennel Fogger to periodically exterminate insects and apply germicide.

$1,500.00 (Fifteen Hundred Dollars) for concrete blocks and insulation of blocks.

$230.00 (Two Hundred and Thirty Dollars) for a vaccination against rabies for the Animal Control Officer.
(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the town will vote to raise and appropriate the sum of $1,864.00 to purchase and install computer hardware for the town computer system. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to raise and appropriate the sum of $1,389.00 to purchase a facsimile machine.
(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to expend $1700.00 from income set aside by Harron Communication Company, for the specific purpose of installing and expanding the local/municipal/educational internal connection for public access capabilities. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 36 To see if the Town will vote to place any unexpended balance in the 1989 Conservation Commission Appropriation at the end of the year in the special conservation fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the town will vote pursuant to the provisions of (RSA 35-16 (a) - Discontinued Fund) to discontinue the Capital Reserve Fund established as the Incinerator Recycling Facility for lack of specificity of purpose. This requires a majority vote and the Trustees of Trust Funds will pay over to the General Fund Surplus the monies accumulated in this fund. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to create and establish a Capital Reserve Fund for the purpose of constructing a new building at the incinerator recycling facility and further to name the Selectmen as agents of the fund as provided for by RSA 35:1 and 35:15. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the town will vote to raise and appropriate an operating transfer out to the Capital Reserve Fund New Recycling Building in the amount of $30,000 to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the town will vote to create and establish a General Fund Trust for the purpose of maintenance of the Recycling Facility as provided in RSA 31:19a - (Trust Funds Created by Towns) and further, to name the Selectmen as agents of the fund. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the town will vote to raise and appropriate an operating transfer out in the amount of $20,000. for the General Fund Trust - Maintenance of the Recycling Facility to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the town will vote to create and establish a Capital Reserve Fund for the purpose of Land Fill Closure as provided for by RSA 35:1 and further, to name the Selectmen as agents of the fund as provided by RSA 35:15. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the town will vote to raise and appropriate an operating transfer out to the existing Captial Reserve Fund - Land fill Closure in the amount of $65,000. to be funded from

surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the town will vote to have the 1989 income from the Library Unrestricted Trust Funds placed into the Library Capital Reserve fund, with the exception of the Zylonis Fund. (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to authorize the Board of Selectmen to sell to Pelham Fish and Game Club Inc, Simpson Mill Road, Lot #148, Tax Map 13, having an estimated value of $1150.00. (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 46 To see if the Town will vote to authorize the Board of Selectmen to sell to Pelham Fish and Game Club Inc. Simpson Mill Road, Lot #149, Tax Map 13, having an estimated value of $1500.00. (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 47 To see if the Town will vote to limit expenditures for municipal building (s) to the amount of funds available from sources other than an increase in the property tax. (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 48 To see if the Town will vote to limit the total Town of Pelham 1989 operating budget to the amount of $2,600,000 (an increase of $125,483. over the budget voted in 1988); not included in such total shall be items included in the 1989 budget request that in 1988 were voted at the Town Meeting as warrant articles. (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION)

ARTICLE 49 To see if the Town will vote to limit future Town expenditures for employee medical insurance coverage to an amount not to exceed $135,000. annually (the amount requested in the 1989 budget). (NOT RECOMMENDED BY BUDGET COMMITTEE) (BY PETITION)

ARTICLE 50 To see if the Town will vote to confirm the jurisdiction of the Town Manager over the Elmer G. Raymond Memorial Park and to create an advisory board consisting of the following members to consult with and advise the Town Manager concerning the uses to be made of the Park.

1. Parks and Recreation Director
2. Chairperson of Parks and Recreation Advisory Board
3. Chairperson of Troop 25, Boy Scouts
4. Chairperson of Troop 610, Boy Scouts
5. Representative of Pelham Girl Scouts
6. Representative of Pelham Little League
7. Representative of Pelham Soccer League
8. Chairperson of Conservation Commission
9. Member of the Board of Selectmen
10. Town Manager (ex-officio)

ARTICLE 51 To see if the Town will vote to change the number of library trustees from the present six to five in order to comply with the state laws as amended in 1987 (RSA 202-A:6 Ch89:2) said change in the number of trustees to take effect at the March 1990 town election with the result that in March of 1990 the Town will elect one library trustee to a three-year term.

ARTICLE 52 To see if the Town will vote to preclude the granting of an access road, to any private developer, through the Town's recreation area, known as Pelham Veterans Memorial Park. (BY PETITION)

ARTICLE 53 To see if the Town will vote pusuant to New Hampshire RSA 229:1 to accept all of McGrath Road as a Class V highway as defined by New Hampshire RSA 229:5. (BY PETITION)

ARTICLE 54 Are you in favor of adopting the following gun range noise and safety ordinance as proposed by the petition of the voters for this town? (BY PETITION)

Gun Range Noise and Safety Ordinance

I. Purpose. The Town of Pelham, in order to protect its citizens from unreasonable and unnecessary risks to health and safety due to the discharge of firearms at gun ranges or gun clubs in Pelham, hereby enact this ordinance to control the location and operation of such ranges and clubs in Pelham pursuant to RSA 159-B:3.

II. Outdoor Range Operation; Limits and Restrictions.

A. Hours of Operation. Outdoor shooting shall be permitted between the hours of 9:00 a.m. and 6:00 p.m. only, Monday through Saturday. Outdoor shooting shall be permitted on the first and third Sundays of each month, and only between the hours of 12:00 noon and 5:00 p.m. Skeet and trap shooting shall be limited to 2 days per week, the days to be selected by the individual club or range, during permitted hours of operation.

B. Caliber, Gauge of Firearms. Firing of weapons at the outdoor range, during permitted hours of operation, shall be limited to the following:

1. Handguns: .38 caliber or smaller
2. Rifles: .3030 or smaller
3. Shotguns: 12 gauge or smaller

No high-powered ammunition of any kind including, but not limited to, armor-piercing, magnum, long-bore, or hollow-point ("dum-dum") bullets, shall be fired outdoors at any time. No automatic weapon of any kind, as defined by the Bureau of Alcohol, Tobacco. and Firearms of the United States Department of Justice, shall be fired on any outdoor range at any time.

C. Participation. The maximum number of active shooters on the outdoor range or ranges at any single club or range shall not exceed:

1. 25 during permitted shooting hours
2. 35 during organized meets or contests

These limits shall be the total number of active shooters on all outdoor shooting ranges at any one time at any single club or range.

D. Organized Meets, Contests. Each club or range shall be limited to 5 days per calendar year for organized outdoor shooting meets or contests. Such meets or contests shall be limited to participating club members and not more than 200 other participants. Clubs or ranges holding such contests or meets shall notify the Town of Pelham not less than 3 weeks before such event.

E. Sound Barriers. All new or expanded outdoor shooting ranges shall be equipped with sound baffles, located above, behind and on either side of the shooting positions to reduce noise produced by the discharge of firearms. Skeet and trap shooting ranges shall have side baffles only.

F. Safety. All shooting shall be limited to the ranges only, and only in the direction and from the positions designated for each such range. All ranges shall be equipped with earthen berms, or equivalent barriers, at the target end of each such range. Such barriers shall be a minimum of 10 feet high, 5 feet deep, and shall extend at least 10 feet beyond the first and last targets at either end of the shooting range. There shall also be berms of the same height and depth constructed from the ends of such barriers a minimum of 5 feet back toward the shooting positions to prevent the ricocheting of projectiles fired on the range.

G. Location. No portion of any outdoor shooting range approved for construction after adoption of this ordinance, or of any expansion of any pre-existing range, shall be located less than 1500 feet from any public road or any boundary of the club or range, regardless of the direction of fire of such outdoor range.

H. Existing Ranges. Clubs or ranges in operation as of the effective date of this ordinance shall have one year from such date to comply with the provisions of paragraphs E and F of section I of this ordinance.

III. Indoor Shooting Ranges. Clubs and ranges shall set the hours of operation, caliber, gauge and type of firearms, number of active shooters, and the number of meets or contests at the indoor ranges. However, noise from the discharge of firearms shall not be perceptible at a distance greater than 100 feet from the indoor shooting range enclosure.

IV. Penalties. Pursuant to RSA 31:39, III the following penalties shall be assessed for violations of this ordinance:

A. Violations of paragraphs A or B of section II shall be subject to a maximum fine of $100 for the individual violator, and $200 to the gun club or range, for each violation.

B. Violations of paragraph A of section II (relative to skeet or trap shooting), paragraphs C,D,E,F, or G of section II, or section III shall subject the club or range to a maximum fine of $500 for each violation.

V. Exception: Police. Police officers certified under RSA 188-F:26-28 shall be exempt from the provisions of this ordinance as follows:

A. Regularly scheduled training sessions of the Hillsborough County, Rockingham County, or New Hampshire State Police forces, or

B. A declaration of an emergency by the governor necessitating cooperation with the State Police pursuant to RSA 106-B:11.

ARTICLE 55 To see if the Town will vote to adopt the following By-Law which shall govern the development, operation and maintainence of the Elmer G. Raymond Memorial Park. (BY PETITION)

ELMER G. RAYMOND MEMORIAL PARK BY-LAW

ARTICLE I

PREAMBLE

In the mid 1930's Martina Gage died and willed to the Town of Pelham approximately 1029 acres of land located in various sections of Town. At its 1936 annual town meeting, the Town of Pelham adopted Warrant Article 28, as amended. This Warrant Article created a committee to locate and dispose of, by private or public sale, the land willed to the Town by Martina Gage. The committee was also directed to set aside a suitable parcel of land as a campground for the Boy Scouts and 4-H Organizations of Pelham.

On April 2, 1937, the committee set aside the George Webster Farm on Keyes Hill Road for the Boys Scouts and 4-H Organizations. This property, which is now shown as Tax Map Parcels 5-71 and 5-74, soon became known as the "Scout Lot". On March 12, 1946, at the 1946 annual town meeting, the Town officially voted to name the "Scout Lot" the "Elmer G. Raymond Memorial Park" in honor and the memory of 2nd Lieutenant Elmer Goldthwaite Raymond, who lost his life during World War II, while

serving as a U.S. Army Air Force Flight Instructor near Columbia, Alabama.

The same town meeting placed the park "under the jurisdiction of the Scout Committee of the Pelham Boy Scouts". The Scout Committee was charged with the responsibility for developing and maintaining the park for the Scouts and other Pelham "Youth Organizations with adequate adult leadership". The Scouts have honored that charge for more than 50 years.

In the mid 1950's the Scouts, using private funds and volunteer labor, constructed a lodge at the park. At the annual town meeting held in March of 1980, the Town authorized the sale of gravel, timber and hardwood located on the Park, provided that all such sales were made pursuant to a written plan approved in writing by the Board of Selectmen, the Conservation Commission and a majority of the Scoutmasters and Cubmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs. All proceeds from such sales were required to be used solely to improve and maintain the park. In the 1980's the Scouts doubled the size of the Park by acquiring by gift or purchase nine adjacent parcels of land. During the same period, using gravel sales proceeds and volunteer labor, not local taxes, the Scouts renovated the lodge, built activity fields, constructed access roads, developed camp sites and cleared ski trails.

As the result of a Special Act written by the Scout Leaders, passed by the New Hampshire Legislature and signed by the Governor, a special trust fund was established to create sufficient annual income to operate and maintain the Park without the use of local tax dollars.

In summary, during the past 50 years, the Scouts have developed, operated and maintained the "Scout Lot" for the Town of Pelham. In the process, they have donated thousands of hours of time, generated tens of thousands of dollars, and doubled the size of the park by acquiring through gift and purchase, land which now has a fair market value in excess of a half a million dollars. This has all been accomplished through Warrant Articles approved by the Town of Pelham and this has all been accomplished without spending any local tax dollars.

ARTICLE II

PURPOSE

In March of 1987, the Town of Pelham adopted the Town Manager form of government. From March of 1987 until the Spring of 1988, the Scouts continued to develop, operate, and maintain the Elmer G. Raymond Memorial Park. They presumed to do so pursuant to the many Warrant Articles and By-Laws adopted by the Town of Pelham over the past 50 years. In the Spring of 1988, a question arose as to whether the Town Manager or the Scouts had the authority to develop, operate and maintain the park. The

PURPOSE of this By-Law is to have the Town Meeting of the Town of Pelham clarify who shall develop, operate and maintain the Park and to determine how that should be accomplished.

ARTICLE III

AUTHORITY

This By-Law is adopted pursuant to the authority granted by Chapter 31, Section 39I. (a) of the New Hampshire Revised Statutes Annotated and shall be a By-Law which clarifies the authority of the Town Manager as permitted by the first sentence of Subsection VII. of Section 6 of Chapter 37 of the New Hampshire Revised Statutes Annotated. To the extent that other New Hampshire Statutes authorize the adoption of this By-Law, this By-Law is also adopted pursuant to such other statutes.

ARTICLE IV

BOARD OF DIRECTORS

A. CREATION: The Town of Pelham does hereby create a Board of Directors which shall be known as the Elmer G. Raymond Memorial Park Board of Directors.

B. COMPOSITION: The Board of Directors shall consist of the following members -

1. A member of the Pelham Boy Scout Troop 25 Committee, who shall be appointed by that Committee.
2. A member of the Pelham Boy Scout Troop 610 Committee, who shall be appointed by that Committee.
3. A member of the Pelham Cub Scout Pack 25 Committee, who shall be appointed by that Committee
4. A member of the Pelham Cub Scout Pack 610 Committee, who shall be appointed by that Committee.
5. Four representatives of the Pelham Girl Scouts, who shall be appointed by the Pelham Girl Scouts.
6. A member of the Pelham Conservation Commission, who shall be appointed by that Commission.
7. A member of the Pelham Recreation Advisory Board or Commission, who shall be appointed by that Board or Commission.
8. Two members of the Pelham 4-H Organizations, who shall be appointed by the 4-H Organizations.
9. A member of the Board of Selectmen, who shall be appointed by the Board of Selectmen. The Board of Selectmen may appoint the Recreation Director to attend meetings on their behalf.

C. DUTIES: The Board of Directors shall be responsible for that portion of the Elmer G. Raymond Memorial Park which lies west of Baldwin Hill Road. The Board's duties with respect to that portion of the Park that lies west of Baldwin Hill Road shall consist of the following -

1. The development, maintenance and operation of the Park.
2. The scheduling of Park usage.
3. The preparation of a long range park development plan.
4. The employment and supervision of park maintenance and administrative personnel.
5. Preparation of an annual report to the Town of Pelham.
6. Preparation and adoption of a set of Rules and Regulations governing the operation of the Park.

ARTICLE V

TOWN MANAGER

The Town Manager shall have jurisdiction over that half of the Elmer G. Raymond Memorial Park which lies east of Balwin Hill Road. The Town Manager's authority over that portion of the Park shall include such authority as is granted by Chapter 37 of the New Hampshire Revised Statutes Annotated. All but one parcel of that half of the Park to be managed and maintained by the Town Manager was acquired through the efforts of the Scouts during the last nine years. The purchased land cost in excess of $80,000.00 No portion of that sum was raised by local taxes. The gifted portion of the easterly side of the park was donated by a long time adult Scouter. At the time of the gift, the property had an appraised value in excess of $100,000.00.

ARTICLE VI

PARK USES

That half of the Elmer G. Raymond Memorial Park located east of Baldwin Hill Road, which is to be managed and maintained by the Town Manager, shall be used primarily for team sports such as soccer, baseball and softball. However, nothing in the forgoing sentence shall prevent the use of the higher elevations of the eastern half of the Park for camping, hiking and other such purposes. On no more than ten days of each calendar year, the Elmer G. Raymond Park Board of Directors shall have the right to the exclusive use of all of that portion of the Park located east of Baldwin Hill Road. The Board of Directors shall give the Town Manager at least 60 days written notice of those days on which it desires exclusive use of the eastern portion of the Park. The Town Manager, in his or her discretion, may waive the forgoing notice requirement.

That half of the Park located west of Baldwin Hill Road, which is to be managed and maintained by the Elmer G. Raymond Memorial Park Board of Directors, shall be used primarily for passive recreation and conservation uses, such as camping, hiking, swimming, cross country skiing, fishing, skating, Scouting and other similar activites. Notwithstanding the forgoing sentence, the grassed activity fields located west of Baldwin Hill Road shall be made available to Little League and Soccer League "Farm Teams" on non Scout meeting nights and on non Scouting week ends. To the extent possible, the Board of Directors shall make a good faith effort not to simultaneously schedule "Farm Team" and passive recreation activities on the same days. "Farm Teams" are defined as those teams whose players are 9 years of age or younger and who do not wear cleats on their foot wear. Due to the lack of irrigation sprinkler systems for the fields west of Baldwin Hill Road, no team sports shall be played on the activity fields west of Baldwin Hill road during the months of July and August.

ARTICLE VII

OPERATING BUDGET

In 1981 the Legislature and Governor of the State of New Hampshire adopted and signed a Special Act which authorized the Town of Pelham to create a Trust Fund to generate income to operate and maintain the Elmer G. Raymond Memorial Park. On March 2, 1982, pursuant to that authorization, the 1982 Pelham annual town meeting created the Elmer G. Raymond Memorial Park Trust Fund by the adoption of warrant article 37. That warrant article provided in part as follows. The annual income from said trust fund shall be used to operate and maintain the Elmer G. Raymond Memorial Park and the structures thereon. No income from said Trust Fund shall be appropriated and expended, except in accordance with the applicable budget procedures of the Town of Pelham, including the approval each year of the annual Town Meeting of the Town of Pelham.

Warrant Article 37 also provided that it shall be the duty, each year, of the majority of the Scoutmansters and Packmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs to prepare an annual budget for the maintenance and operation of the Park and to present that budget to the Budget Committee and Annual Town Meeting. This budget shall be funded exclusively from Trust fund income. No portion whatsoever of the proposed budget shall be raised by local taxes.

This By-Law is not intended to change 1982 warrant article 37. Each year the maintenance and operating budget of the Park shall be prepared, appropriated and expended in accordance with 1982 warrant article 37, which created the Elmer G. Raymond Memorial Park Trust Fund.

ARTICLE VIII

SALE OF SAND, GRAVEL, LEDGE, WOOD AND TIMBER

The Town hereby authorizes the sale of sand, gravel, ledge, wood and timber from the Elmer G. Raymond Memorial Park. No such materials shall be sold except pursuant to a written agreement approved in writing by the Board of Selectmen, the Conservation Commission, and a majority of the Scoutmasters and Cubmasters of all currently chartered Pelham Boy Scout Troops and Cub Scout Packs. All proceeds from the sale of sand, gravel, ledge, wood and timber shall be placed in either the Elmer G. Raymond Memorial Park Trust Fund or Captial Reserve Fund as determined by the above referenced written agreement. In no event shall any sand, gravel or ledge be sold from the environmentally sensitive steep sloped portion of the Park located above elevation 200 as determined by reference to the topography maps of the Town of Pelham prepared by the United States Geological Survey. The indemnification provisions of Article IX of this By-Law and the insurance provisions of Article X of this By-Law shall also cover those activities carried out pursuant to Article VIII of this By-Law.

ARTICLE IX

INDEMNIFICATION

In accordance with the provisions of Sections 105 and 106 of Chapter 31 of the New Hampshire Revised Statutes Annotated, the Town of Pelham does hereby agree to indemnify and hold harmless the Members of the Elmer G. Raymond Memorial Park Board of Directors, those persons responsible for the appointment of said Board of Directors and those persons employed by the Board of Directors, from all losses claims and demands arising out of any acts or omissions occurring in connection with the development, management and operation of the Elmer G. Raymond Memorial Park. Such indemnification shall include all personal financial losses, damages, and expenses, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to property, if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting within the scope of his or her responsibilities regarding the Elmer G. Raymond Memorial Park. Such indemnification shall also cover any personal financial losses and expenses, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of any act or omission constituting a violation of the civil rights of an employee or any other person under any federal law, if such act or omission was not committed with malice, and if the indemnified person at the time of such act or omission was acting within the scope of his or her responsibilities regarding the Elmer G. Raymond Memorial Park.

The purpose of this indemnification Article is to provide the above described indemnitees with the same protection currently afforded the Board of Selectmen, Town Manager and other Town Officials and employees.

ARTICLE X

INSURANCE

The Town shall provide the Members of the Elmer G. Raymond Memorial Park Board of Directors, those persons responsible for the appointment of the Board of Directors and those persons employed by the Board of Directors with the same civil rights and other liability insurance coverage that is afforded to the Board of Selectmen, Town Manager and other Town Officials and employees of the Town of Pelham. To the extent that that portion of the Town's annual insurance premiums attributable to the Elmer G. Raymond Memorial Park can be determined, that portion of the premiums shall be paid out of income generated by the Elmer G. Raymond Memorial Park Trust Fund.

ARTICLE XI

VALIDITY

If any section, clause, provision, portion, or phrase of this By-Law shall be found to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not effect, impair, or invalidate any other section, clause, provision, portion, or phrase of this By-Law.

ARTICLE XII

EFFECTIVE DATE

This By-Law shall become effective immediately upon its adoption.

ARTICLE 56 To see if the Town will vote to accept the following roads as Town roads;

Clement Road	Mayflower Lane	Chagnon Lane
Valley View Road	Millshore Road	Eddy Lane
Colonial Drive	Madison Street	Brookview Drive
Jefferson Street	Heritage Road	Hearthstone Road
Lincoln Street	Thomas Avenue	Washington Street
Balcom Road	Homestead Road	Michelle Avenue
Timber Lane	Lane Road	Kennedy Drive
Falcon Road	Valley Forge Road	Lisa Terrace
Blueberry Circle	Mt. Vernon Drive	Koper Lane
Partridge Lane	Mercury Lane	Indian Valley Road
Pheasant Lane	Glenside Drive	Carol Drive
Vassar Drive	Hutchinson Bridge Road	Maple Drive
Spruce Lane	Nancy Avenue	Cranberry Lane
Ponderosa Drive	Gladys Avenue	Pinewood Drive

Christopher Lane	Albert Street	Sawmill Road
Woodlawn Circle	Daniel Drive	Bowley Drive
Belvina Circle	Debbie Drive	Lorraine Drive
Independence Drive	Lori Lane	Leonard Drive
Lucy Avenue	Victoria Circle	Theodore Avenue
Economu Drive	Michelle Avenue	Lisa Terrace
Stevens Road	Hemlock Drive	Butternut Drive
Dale Avenue	Rita Avenue	Tina Avenue
Linda Avenue	Inwood Drive	Gordon Avenue
Arlene Drive	William Drive	Crestview Circle
Sandy Circle	F.A. Garland Drive	Apaloosa Avenue
Birch Lane	Clydsdale Avenue	Crestwood Circle
Melody Lane	Meadow Lane	Iris Avenue
Wellesley Drive	Radcliffe Drive	Colby Drive
Wheaton Road	Regis Drive	Surrey Lane
Orchard Lane	Sunrise Avenue	

ARTICLE 57 To see if the Town will vote to rescind the provisions of the Municipal Budget Law. (BY PETITION)

ARTICLE 58 To see if the Town will vote to reduce the number of the members at large of the Budget Committee from nine to six, under RSA 32:2. One-third of such members at large shall be elected at the annual meeting in 1990 for one year, one-third for two years and one third for three years. Each year thereafter, one- third of the members shall be elected for a term of three years and until their successors are elected and qualified. (BY PETITION)

FIRST SESSION
ANNUAL TOWN MEETING
MARCH 14, 1989
MEMORIAL SCHOOL

Before the opening of the meeting, the ballot box was inspected and sealed, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhaigh, Priscilla Pike, Ida Messineo, Barbara Smith, Charlotte Vautier, Eileen Surprenant, Blanche Devine, and Diane Mullaney.

The Town Meeting was opened by the Moderator, Philip R. Currier. He read the warrants for both the Town and School District. He also stated that the voters would cast ballots for Articles 1 through 7. Polls opened at 10:00 A.M. Voting continued throughout the day until the polls closed at 8:00 P.M. After tallying the ballots, the Moderator announced the following results:

2020 Regular Ballots cast
55 Absentee Ballots cast

2075 Total Ballots cast

SELECTMAN			
(Two for three years)	Ralph S. Boutwell	1132	*Elected
	Norman B. Lawrence	377	
	Leo J. Leclerc	97	
	Harold V. Lynde Jr.	709	
	James L. Maskasky	371	
	Charles J. Riley	213	
Write-ins	Peter R. Flynn	713	*Elected
	John Lavallee	1	
	Rose Anderson	1	
	Stephen Powers	1	
	Dennis Tenczar	1	
	Glen Hirsch	1	
	William Rines	1	
	Daniel Pacheco	1	
	Roger Matte	1	
	Roger Bellerose	1	
TRUSTEE OF THE TRUST FUNDS			
(One for three years)	Harold V. Lynde Jr.	11	
Write-ins	Ralph Boutwell	9	
	John Goulet	9	
	Peter Flynn	8	
	Cheryl Sylvester	8	
	Willis Atwood	2	
	Dan Asselin	1	
	Martha Barrett	2	

James P. Bergeron	1
Lee Boutwell	1
Austin Burns	1
Sandra Burton	1
John Cares	2
Richard Clermont	3
Harry Casey	1
Jim Cleary	1
Herb Currier	9
Philip Currier	2
Ralph Daley	1
Roger Dean	1
Richard Derby	4
James Fenton	1
E. David Fisher	1
Paul Fisher III	1
Shirley Elston	1
George Garland	3
Norman B. Lawrence	3
Don Goyette	2
Henry Goyette	1
John Goyette	1
Charles Gibson Jr.	1
Dorothy Hardy	5
Ace Leclerc	2
John Grenda	1
Russell Harris	1
Dorothy Hill	1
Glen Hirsch	1
Robert Houle	1
Dennis Harvey	1
Arthur Heneault	1
John Hargreaves	1
Frank Howard	1
George Kandar	2
Phil Labranch	4
Donald Landry	1
Linda Lavallee	1
Mary Lavallee	2
Carolyn Law	1
John Lessard	2
Sue Maiocchi	1
William McDevitt	1
Pete Morin	2
Phil McLean	1
John Lavallee	1
John Lawlor	1
Ken Mannel	1
Wayne Pitts	1
Roland Raza	1
Walter Remeis	1
Adam Rines	1
James Richardson	2
Henry St. Onge	1

	Roland Six	1	
	Pat Walsh	1	
	Barbara J. Ward	1	
	John Woodbury	1	
	Titus Plomaritis	1	
	Cheryl Rossi	4	
	William Scanzani	2	
	Mark Schedler	3	
	Robert Sherman	3	
	Dave Slater	1	
	Robert Smith	2	
	Roland Soucy	1	
	Doreen Strawbridge	1	
	Charlene Takesian	2	
	Marie Villandry	1	
	Mary Yannetti	4	
BUDGET COMMITTEE			
(Three for Three Years)	George J. Kandar	889	
	Michael F. Marcinkowski	1230	*Elected
	William R. Putnam	1180	*Elected
	Dennis E. Viger	1140	*Elected
Write-ins	John Lavallee	3	
	James P. Bergeron	1	
	Leo J. Leclerc	1	
	James Rowe	1	
	Robert Charbonneau	1	
	Frank Howard	2	
	Roger Matte	1	
	William Rines	1	
	Deborah Pacheco	1	
	Peter Flynn	4	
	Pat Walsh	1	
	Dan Mason	1	
	Chris Sintros	1	
	Bob Vaillancourt	1	
	Peter Morin	1	
	Alrick Hammar Jr.	1	
	Bonnie Moore	1	
	Jackie Mierswa	1	
	Toni Chapman	1	
	Susan Tesch	1	
	Janet Goupil	1	
LIBRARY TRUSTEES			
(Two for Three Years)	Andrea Dudley	800	
	Alicia A. Landry	1012	*Elected
	Patricia A. Madsen	1042	*Elected
Write-ins	John Grenda	1	
	Theresa Forrest	1	
	Betty Kelley	1	

Jackie Mierswa	1
Melanie Rines	1
John Goulet	1
Marjorie Wright	1
Pam Tebolt	1
Richard Derby	1
Roger Dion	1
Dennis Goyette	1
Norm Lawrence	1

QUESTION #1 "So you favor the continuation of the town manager plan as now in force for this town?

YES 834 NO 1160

QUESTION #2 "Shall the government of the police department of the Town of Pelham be entrusted to a police commission?"

YES 732 NO 1233

QUESTION #3 "If so, shall such police commissioners be chosen by:

(a) Popular election at town election:

YES 621 NO 422

OR

(b) Appointment of the Governor with consent of the council?"

YES 510 No 434

QUESTION #4 Are you in favor of the adoption of the amendment as proposed by petition of the voters for the Town Zoning Ordinance, as follows: This amendment will create a new Business District consisting of Parcels 27, 28, 29, 30 and 31 on Tax Map 6. (This amendment was not approved by the Pelham Planning Board)

YES 728 NO 1245

QUESTION #5 Are you in favor of the adoption of the amendment as proposed by petition of the voters for the Town Zoning Ordinance, as follows: This amendment will create a new Business District consisting of all or parts of Parcels 176, 177, 179, 180, 181, 182, 183, 184, and 185-01 on Tax Map 6. (This amendment was not approved by the Pelham Planning Board.)

YES 784 NO 1205

QUESTION #6 Are you in favor of the amendment as proposed by petition of the voters for the Town Zoning Ordinance, as follows: This amendment will create a new Business District consisting of all or parts of Parcels 81, 82, 83, 83-01, 84, 85, 89, 90, 91, 92, 40, 41, 41-01, 42, 256, 257, 258, and 259 on Tax Map 8. (This amendment was not approved by the Pelham Planning Board.)

YES 746 NO 1220

QUESTION #7 Are you in favor of the adoption of the amendment as proposed by petition of the voters for the Town Zoning Ordinance, as follows: This amendment would create a new Business District consisting of Parcels 285, 286, and 287 on Tax Map 10 containing 1.09 acres, more or less. (This amendment was not approved by the Pelham Planning Board.)

YES 783 NO 1189

All ballots used and unused were turned over to the Town Clerk for preservation at 11:45 P.M.

Respectfully Submitted,
Cheryl B. Rossi C.M.C.
Town Clerk

SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL
MARCH 16, 1989

The Moderator, Philip R. Currier opened the second session of the 1989 Town Meeting at 7:40 P.M. Seating of the capacity crowd had caused the delay, Richard Mansfield led the group in the Pledge of Allegiance to the Flag. Mr. Currier then introduced Louis Fineman, President of the Pelham Bank & Trust. Mr. Fineman was the recipient of the dedication of this year's Town Report. The Moderator requested all non-residents and non-registered voters to be seated in the first two rows on his left. He cautioned them that they were not to participate in the meeting. Non-resident Department Heads would be allowed to speak only relative to their departments.

Mr. Currier explained that reconsideration could only be considered on the same evening that the article or series was heard. William Scanzani moved that reconsideration on a particlular series was to be made within three additional line items or three additional articles on the same evening. Seconded. This motion for reconsideration was adopted.

ARTICLES 1 thru 7 Acted upon by ballot on election day.

ARTICLE 8 (CONSTRUCT AND EQUIP A NEW MUNICIPAL BUILDING) (NOT RECOMMEDED BY THE BUDGET COMMITTEE) No action taken on this article.

ARTICLE 9 (WITHDRAW FUNDS FROM PELHAM MUNICIPAL BUILDING CAPTIAL RESERVE FUND) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) No action taken on this article.

ARTICLE 10 (AUTHORIZE SELECTMEN TO SELL NINE PARCELS: TMP 01-122-13; TMP 4-40; TMP 4-75; TMP 5-128; TMP 5-166; TMP 10-291; TMP 10-292; TMP 10-293; TMP 11-29) Funds to be placed in the Pelham Municipal Building Capital Reserve Fund. (RECOMMENDED BY THE BUDGET COMMITTEE) William McDevitt, Chairman of the Municipal Building Committee reviewed the progress of the committee since it was established four years ago. He urged adoption of this article. A friendly amendment was offered to correct the first listed parcel to tax map #1. William Putman offered the following amendment: at the end of the article to read "so long as no funds are spent or committed without specific approval of Town Meeting". Seconded. The amendment was adopted. Vote on the article as amended was adopted.

ARTICLE 11 (REPORTS OF AUDITORS, AGENTS & OTHER COMMITTEES) Moved to adopt. Seconded. Article adopted.

ARTICLE 12 (AUTHORIZE PRE-PAYMENTS OF TAXES) Moved and seconded. Adopted.

ARTICLE 13 (BORROW IN ANTICIPATION OF TAXES) Moved and seconded. Adopted.

ARTICLE 14 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL, GOVERNMENTAL AND PRIVATE SOURCES) Moved and seconded. A friendly amendment to correct the fiscal year to "1989" was adopted. Article adopted.

ARTICLE 15 (BUDGET FOR GENERAL TOWN OPERATIONS) (RECOMMENDED BY THE BUDGET COMMITTEE $2,829,163.00) Moved to adopt. Seconded. The following list is of the Budget Committee recommendations:

SERIES	DEPARTMENT	BUDGET COMM. REC.
100/6000	Town Officer's Salaries	$ 35,166.00
101/6001	Selectmen's Expenses	130,585.00
102/6020	Town Clerk	32,084.00
103/6030	Tax Collector	33,141.00
104/6040	Treasurer	1,305.00
105/6050	Budget Committee	1,759.00
106/6540	Planning Department	80,142.00
107/6380	Trust Accounts	125.00
108/8200	Conservation Commission	1,922.00
109/7820	Welfare	50.00
110/6070	Elections	2,804.00
112/6090	Town Hall & Other Buildings	51,473.00
113/6100	Appraisal	46,855.00
114/6200	Retirement	61,842.00
120/6410	Technical Staff	666.00
121/6420	Computer	8,482.00
122/6600	Cable T.V.	13,815.00
200/6510	Police Department	673,971.00
202/6520	Fire/Ambulance	184,285.00
204/6150	Board of Adjustment	3,524.00
205/6160	Planning Board	8,027.00
206/6250	Insurance	306,241.00
207/6180	Legal	36,500.00
208/6530	Civil Defense	1,390.00
300/7510	Health	2,855.00
202/7520	Health Services	27,062.00
304/7220	Incinerator	157,603.00
400/7110	Summer	155,466.00
401/7120	Winter	220,000.00
402/7150	Resealing	146,685.00
404/7130	Street Lights	16,861.00
406/7140	Bridges	12,713.00
500/8010	Library	105,316.00
600/7810	Town Poor	10,000.00
700/8110	Memorial Day	850.00
701/8120	Soldier's Aid	25.00
800/8010	Parks & Recreation	101,386.00
803/8300	Senior Citizens	7,457.00
900/6080	Cemetery	47,270.00

1000/8455	Int. on Temp. Loans	3,000.00
1001/8454	Int. on Long Term Debt	24,960.00
1002/8453	Prin. on Long Term Debt.	73,500.00
	Total	$2,829,163.00

William Putnam amended the article to read as follows:

"To amend the total bottom line operating budget for the Town to the amount of $2,600,000.00 plus $64,431.00 for items that are not tax items and were voted as warrant articles at the 1988 Town Meeting and included as line items in the 1989 budget request, for a total bottom line budget for general town operations of $2,664,431.00." Seconded. Much discussion followed with several members of the budget committee speaking against this amendment. Hal Lynde stressed "Where should cuts be made?" No reply given. A written request for a secret ballot vote signed by nine registered voters was received by the Moderator. The ballot vote followed. Results of the secret ballot vote were: YES --- 311, NO -- 157. Article 15 as amended was adopted. total budget figure adopted. $2,664,431.00

ARTICLE 16 (HIGHWAY CONSTRUCTION) NO PORTION TO BE RAISED BY TAXES. (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. $ 124,368.12

ARTICLE 17 (CONSTRUCT A SALT STORAGE BIN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved to adopt. Seconded. This would be constructed at the incinerator facility. William Scanzani explained this would be in the aquifer zone and was not advisable. The location of the storage bin caused a lot of discussion. Thomas Kirby moved to defer action on this article until the next session. Seconded. This motion was defeated. Selectman, Raymond Cashman explained that an appropriate place could not be decided on such short notice. Motion to limit debate. Debate limited. Article was defeated.

A vote was taken at this time to reconvene on Monday, March 20th. Adopted.

William Putnam then made a motion to change the order and consider Article 37, 40, 41, 42, and 43 at this time. Seconded. Adopted.

ARTICLE 37 (DISCONTINUE CAPITAL RESERVE FUND ESTABLISHED AS INCINERATOR RECYCLING FACILITY) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. John Lavallee explained there is $115,000. in the fund at this time. These funds would be used for further articles for the incinerator. Al Greenhalgh explained that DRA's position is that funds placed in a capital reserve fund must be for a specific expenditure. The Trustees of the Trust Funds will pay over to the General Fund Surplus the monies accumulated in this fund. Article was adopted.

ARTICLE 40 (CREATE AND ESTABLISH A GENERAL FUND TRUST) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. The purpose of this fund is maintenance of the Recycling Facility. Article adoped.

ARTICLE 41 (OPERATING TRANSFER OUT IN AMOUNT OF $20,000. FOR GENERAL FUND TRUST) (RECOMMENDED BY THE BUDGET COMMITTEE) (NO PORTION TO BE RAISED BY TAXES) Moved and seconded. William Putnam amended the figure to $30.000. Seconded. Al Greenhalgh explained the amount of $20,000. was derived from the fact that the life expectancy of each refractory is five years and the cost is $50,000. per unit. With this procedure we would have the necessary $100,000. in five years. This article would be funded from surplus for the maintenance of the Recycling Facility. Vote on the amended figure was defeated. Vote on the original article was adopted. $20,000.00

ARTICLE 42 (CREATE AND ESTABLISH A CAPITAL RESERVE FUND FOR THE PURPOSE OF LAND FILL CLOSURE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. John Lavallee explained that capital reserve funds must be used for capital items. Article was adopted.

ARTICLE 43 (OPERATING TRANSFER OUT IN AMOUNT OF $65,000. TO CAPITAL RESERVE FUND - LAND FILL CLOSURE) (RECOMMENDED BY BUDGET COMMITTEE) NO PORTION TO BE RAISED BY TAXES This article would be funded from surplus. Moved to adopt. Seconded. Article adopted.

$65,000.00

William Scanzani moved to change the order on Article 57 & 58 to be taken up at this time. Seconded. Discussion followed. Motion defeated.

ARTICLE 18 (HIRE A CONTRACTOR TO DISPOSE OF INCINERATOR ASH RESIDUE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Albert Greenhalgh amended the figure to $38,000.00 Seconded. John Lavallee explained we are under order by the State to dispose of our own ash. This would cover the contractor from July 1st to December 31st. Vote on the amendement was adopted. Vote on the article as amended was adopted. $38,000.00

ARTICLE 19 (REPAVE TWO MILES OF DUTTON ROAD) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article defeated.

ARTICLE 20 (FUND SALARY INCREASES FOR SUPPORT STAFF UNION EMPLOYEES) (RECOMMENDED BY THE BUDGET COMMITTEE) John Lavallee spoke in favor of this article. Article adopted. $24,2233.00

ARTICLE 21 (PURCHASE TWO 1989 CHEVROLET CAPRICE POLICE PATROL CARS AND EQUIPMENT) (RECOMMENDED BY THE BUDGET COMMITTEE)

Moved and seconded. Richard Young, Police Chief explained the need for this expenditure. Article was adopted. $29,500.00

Motion to adjourn at 11:00 P.M. adopted.

SECOND SESSION
MEMORIAL SCHOOL
MARCH 20,1989

Mr. Currier, the Moderator called the meeting to order at 7:35 P.M. The Pledge to the Flag was led by John Wolfenden.

ARTICLE 22 (REPAIR & IMPROVE TOWN BUILDINGS) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Fred Schlapp offered the following amendment. He moved that the article be divided into four sections with a separate vote on each one. Seconded. Amendment adopted.

Section #1	Seniors' Air Conditiong System	$4,286.00
	Electrical Work to install A/C	450.00
	Plans for Seniors' Barn Reconstruction	1,500.00
	Front Ramp -- Senior Center	2,985.00
	Total	$9,221.00

Moved and seconded. This section was adopted.

Section #2 Library Water Hook-up/Well $7,000.00

Moved and seconded. Fred Schlapp asked why the Library was not hooked up to the water line. Martha St. Amand, Town Manager explained that it was the intent to hook-up to the So. N.H. Water Co. Vote in doubt. Hand count requested. Results: Yes 120 -- No 261. This section was defeated.

Section #3 Police Station Mobile Office Rental $4,500.00

Moved and seconded. Police Chief Young stressed the need for additional space at the police station. Hand count requested. Results: Yes 190 -- No 110. This section was adopted.

Section #4 Annex Heat Zone Control $5,000.00

Moved and seconded. Martha St. Amand explained this would be for the downstairs of the building. This section was defeated.

Total amount adpoted for Article 22 $13,721.00

ARTICLE 23 (DESIGN & INSTALLATION OF SEPTIC SYSTEM AT GEORGE M. MULDOON PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. Brigid Skud, Recreation Director explained

that this expenditure would not include restroom facilities. Daniel Gleason stated that the sporting organizations in town have agreed to build a cement block building through volunteerism for this purpose. They also would donate materials for the restrooms. It is hoped that federal matching funds could be received for this project. Article adopted. $17,000.00

ARTICLE 24 (DEVELOP ASH LANDFILL CLOSURE PLAN) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved to adopt. Seconded. John Lavallee explained that this has been mandated by the State as of October 1, 1989. The State could penalize the town if we do not comply. Article adopted. $16,200.00

Fred Schlapp moved that Articles 57 and 58 be taken up at this time. Seconded. A secret ballot vote was requested. Adopted to take Articles 57 and 58 at this time.

ARTICLE 57 (TO RECIND THE PROVISIONS OF THE MUNICIPAL BUDGET LAW) (BY PETITION) Moved to adopt. Seconded. John Lavallee explained that the Municipal Budget Law was adopted on March 12, 1935. Discussion continued in great length, with several members of the Taxpayers Association of Pelham speaking in favor of continuing with a Budget Committee. The results of the secret ballot vote were as follows: YES 9 -- NO 384. Pelham would continue under the MBA. Article 57 was overwhelmingly defeated.

ARTICLE 58 (REDUCE THE NUMBER OF MEMBERS AT LARGE OF BUDGET COMMITTEE) (BY PETITION) Motion to defeat the article. Seconded. Secret ballot vote had been requested. Seven petitioners were not present in the hall, so no secret ballot vote taken. Article was defeated.

ARTICLE 25 (PUBLIC ACCESS CABLECASTING CAPABILITIES) (RECOMMENDED BY THE BUDGET COMMITTEE) (NO PORTION TO BE RAISED BY TAXES) Moved and seconded. Article adopted. $15,514.68

ARTICLE 26 (HEPATITIS B VACCINATIONS FOR POLICE/FIRE DEPT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. $10,400.00

ARTICLE 27 (REVISE THE TOWN ZONING REGULATIONS IN ACCORDANCE WITH 1989 MASTER PLAN) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. $10,000.00

ARTICLE 28 (PURCHASE AND INSTALL A COMPRESSOR & CASCADE SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. $7,500.00

ARTICLE 29 (ENVIRONMENTAL MONITORING & ASH TESTING AT INCINERATOR) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. $5,400.00

ARTICLE 30 (EXPEND INCOME OF ELMER G. RAYMOND MEMORIAL PARK TRUST FUND TO OPERATE AND MAINTAIN PARK) (RECOMMENDED BY THE

BUDGET COMMITTEE) (BY PETITION) Moved to adopt. Seconded. Article adopted. $4,500.00

ARTICLE 31 (PURCHASE GLASS CRUSHING EQUIPMENT FOR INCINERATOR) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted. $4,000.00

ARTICLE 32 (IMPROVEMENTS AT THE ANIMAL CONTROL SHELTER & RABIES INNOCULATION FOR ANIMAL CONTROL OFFICER) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. John Lavalle explained that the services for the building construction will be donated to the town. Article adopted. $2,300.00

ARTICLE 33 (PURCHASE AND INSTALL COMPUTER HARDWARE FOR TOWN COMPUTER SYSTEM) (RECOMMENDED BY THE BUDGET COMMITTEE. Moved and seconded. Article adopted. $1,864.00

ARTICLE 34 (PURCHASE A FACSIMILE MACHINE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Hand count requested. YES 200 -- NO 129 Article adopted. $1,389.00

ARTICLE 35 (EXPEND INCOME SET ASIDE BY HARRON COMMUNICATION CO.) (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) NO PORTION TO BE RAISED BY TAXES. Moved and seconded. This is for the specific purpose of installing and expanding the local/municipal/educational internal connection for public access capabilities. Article adopted. $1,700.00

ARTICLE 36 (PLACE UNEXPENDED BALANCE IN 1989 CONSERVATION COMMISSION APPROPRIATION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted.

ARTICLE 38 (CREATE & ESTABLISH A CAPITAL RESERVE FUND TO CONSTRUCT A NEW BUILDING AT INCINERATOR) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article adopted.

ARTICLE 39 (OPERATING TRANSFER OUT IN AMOUNT OF $30,000. TO CAPITAL RESERVE NEW RECYCLING BUILDING to be funded from surplus) (RECOMMENDED BY THE BUDGET COMMITTEE) NO PORTION TO BE RAISED BY TAXES. Moved and seconded. Article adopted. $30,000.00

ARTICLE 44 (PLACE 1989 INCOME FROM LIBRARY UNRESTRICTED TRUST FUNDS INTO LIBRARY CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Article adopted.

ARTICLE 45 (AUTHORIZE SELECTMEN TO SELL TMP 13-148 TO PELHAM FISH & GAME CLUB) (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved and seconded. Tom Kirby amended the article to read as follows: To see if the town will vote to authorize the Board of Selectmen to sell approximately 2.84 A of land described by Pelham Tax Map Parcel 130148 on Simpson Mill Road with a unit value of $2000.00 per acre and an assessed value of $1,150.00. This authorization dependant upon an affirmative recommendation

from the Pelham Planning Board and the Pelham Conservation Commission. Seconded. Article was adopted as amended.

ARTICLE 46 (AUTHORIZE SELECTMEN TO SELL TMP 13-149 TO PELHAM FISH & GAME CLUB) (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved and seconded. Tom Kirby amended the article to read as follows: To see if the town will vote to authorize the Board of Selectmen to sell approximately 3,76 A of land described by Pelham Tax Map Parcel 13-149 on Simpson Mill Road with a unit value of $2000.00 per acre and an assessed value of $1,500.00. This authorization dependant upon an affirmative recommendation from the Pelham Planning Board and the Pelham Conservation Commission. Seconded. Article was adopted as amended.

ARTICLE 47 (LIMIT EXPENDITURES FOR MUNICIPAL BUILDING (S) OTHER THAN INCREASE IN PROPERTY TAX) (RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved and seconded. William Scanzani amended the article to read as follows: To see if the town will vote to limit expenditures for a "NEW" municipal building or for any new construction that increases the square footage of any existing municipal building to the amount of funds available from sources other than an increase in the property tax. Seconded. Bill McDevitt, Chairman of the Municipal Building Committee, stated that it was impossible to build a new building with no tax dollars. He urged defeat of this article. It was explained that this article could not bind future town meetings and an article clarification, does this relate to the daily maintenance of the existing buildings? Miss St. Amand replied this would not. Vote on the article as amended was defeated. Vote on the original article was also defeated.

ARTICLE 48 No action taken on this article.

ARTICLE 49 (LIMIT FUTURE TOWN EXPENDITURES FOR EMPLOYEE MEDICAL INSURANCE COVERAGE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (BY PETITION) Moved to defeat. Seconded. Seth Marshall questioned the legality of this motion. Bill Putnam then explained the substantial increases in this expenditure over the past few years. Tom Kirby stated this must be decided through negotiations. Article defeated.

ARTICLE 50 (CREATE AN ADVISORY BOARD OVER ELMER G. RAYMOND MEMORIAL PARK) Moved and seconded. Ray Lacerte, Chairman of the Recreation Advisory Board, amended the article as follows: To see if the Town will vote to confirm the jurisdiction of the Board of Selectmen over the Elmer G. Raymond Memorial Park and to create an advisory board consisting of the following members to consult with and advise the Board of Selectmen concerning the uses to be made of the park.

1. Parks and Recreation Director
2. Representative of the Parks & Recreation Commission or Advisory Board.
3. Representative of Troop 25, Boy Scouts

4. Representative to Troop 610. Boy Scouts
5. Representative of Pelham Girl Scouts
6. Representative of Pelham Little League
7. Representative of Pelham Soccer League
8. Member of Conservation Commission
9. Member of the Board of Selectmen
10. Representative of the 4-H Organization
11. Representative of any other youth organization with adequate adult leadership organized in Pelham

Mr. Lacerte explained that the purpose of the amendment was to substitute the Board of Selectmen for the Town Manager and to add as members of the advisory board, a representative of the 4-H organization and a representative of any other youth organization not listed. He stated that all the youth of Pelham would benefit. The Scouts would have top priority for use of the park. William Hayes state that it was not right to turn over the rights to the Recreation Department and not retain it as property of the scouts. He strongly urged defeat of this article. After much discussion, a hand count on the amendment was taken. Results: YES 290 -- NO 24. Amendment adopted. Voice vote on the article as amended was in the affirmative. Article as amended was adopted.

ARTICLE 51 (CHANGE NUMBER OF LIBRARY TRUSTEES FROM SIX TO FIVE) Moved to adopt. Seconded. Article adopted.

ARTICLE 52 (PRECLUDE THE GRANTING OF ACCESS ROAD TO PRIVATE DEVELOPER THROUGH PELHAM VETERANS MEMORIAL PARK) (BY PETITION) Moved and seconded. John Hargreaves spoke strongly to adopt this article. Martha St. Amand explained that this article could be used as a resolution, but the Selectmen are not bound by this article. The Board has been looking at the safety aspects. There had been negotiations with the developer. Much more discussion followed. Motion to limit debate. Adopted. Hand vote requested but not nneded on seocnd voice vote. Article adopted overwhelmingly.

ARTICLE 53 (ACCEPT MC GRATH ROAD AS CLASS V HIGHWAY) (BY PETITION) Moved to adopt. Seconded. Rick Lannon spoke in favor of this article. Adopted.

ARTICLE 54 (GUN RANGE NOISE AND SAFETY ORDINANCE) (BY PETITION) The Moderator requested all non-residents be recognized before the article. Moved to defeat. Seconded. Earl Fox, President of the Pelham Fish and Game Club, introduced Al Hirsch the founder of the Club in 1921. Mr. Fox explained the nned to defeat this ordinance. Many voters spoke in favor of defeating this article. A secret ballot vote had been requ4sted. The seven petitioners were not present so a voice vote was taken. Article defeated.

ARTICLE 55 (ADOPT BY-LAW TO GOVERN THE DEVELOPMENT, OPERATION AND MAINTENANCE OF THE ELMER G. RAYMOND MEMORIAL PARK) (BY PETITION) Moved to defeat. Article defeated.

ARTICLE 56 (VOTE TO ACCEPT THE FOLLOWING ROADS AS TOWN ROADS)

Clement Road
Valley View Road
Colonial Drive
Jefferson Street
Lincoln Street
Balcom Road
Timber Lane
Falcon Road
Blueberry Circle
Partridge Lane
Pheasant Lane
Vassar Drive
Spruce Lane
Ponderosa Drive
Christopher Lane
Woodlawn Circle
Belvina Circle
Independence Drive
Lucy Avenue
Economou Drive
Stevens Road
Dale Avenue
Linda Avenue
Arlene Drive
Sandy Circle
Birch Lane
Melody Lane
Wellesley Drive
Wheaton Road
Orchard Lane
Mayflower Lane
Millshore Road
Madison Street
Heritage Road
Thomas Avenue
Homestead Road
Lane Road
Valley Forge Road
Mt. Vernon Drive
Mercury Lane
Glenside Drive
Hutchinson Bridge Rd.
Nancy Avenue
Gladys Avenue
Albert Street
Daniel Drive
Debbie Drive
Lori Lane
Victoria Circle
Michelle Avenue
Hemlock Drive
Rita Avenue
Inwood Drive
William Drive
F.A. Garland Drive
Clydesdale Avenue
Meadow Lane
Radcliffe Drive
Regis Drive
Sunrise Avenue
Chagnon Lane
Eddy Lane
Brookview Drive
Hearthstone Road
Washington Street
Michelle Avenue
Kennedy Drive
Lisa Terrace
Koper Lane
Indian Valley Road
Carol Drive
Maple Drive
Cranberry Lane
Pinewood Drive
Sawmill Road
Bowley Drive
Lorraine Drive
Leonard Drive
Theodore Avenue
Lisa Terrace
Butternut Drive
Tina Avenue
Gordon Avenue
Crestview Circle
Appaloosa Avenue
Crestwood Circle
Iris Avenue
Colby Drive
Surrey Lane

The Moderator accepted a friendly amendament to correct Sunrise Avenue to Sunset Drive. Article adopted.

John Lavallee, Chairman of the Budget Committee announced the final figure adopted at town meeting was $3,107,010.80

The meeting was adjourned at 11:20 P.M.

Respectfully submitted,

Cheryl B. Rossi CMC
Town Clerk

RECOUNT

On March 15, 1989, Harold V. Lynde Jr., candidate for Selectman, petitioned for a recount of the Selectmen's race on the Town Ballot held on March 14, 1989. The recount would take place on Tuesday, March 21, 1989 at 6:00 P.M. in the Town Hall. The Moderator, Philip R. Currier designated the following to recount the ballots: Selectman Raymond J. Cashman, Selectman Christopher S. Sintros, Selectman James A. Hardy and Selectman Ralph Boutwell. Peter R. Flynn also a Selectman, abstained as he was candidate for the same office. Other counters were Cheryl B. Rossi, Town Clerk, Linda Lavallee, Deputy, Dorothy Marsden of the Town Clerk's Office, Herbert Currier and Priscilla Currier.

After tallying was completed, the Moderator announced the following results:

Ralph S. Boutwell	1174	*Elected
Norman B. Lawrence	392	
Leo J. Leclerc	105	
Harold V. Lynde Jr.	732	
James Maskasky	392	
Charles J. Riley	227	

Write-in:

Peter R. Flynn	773	*Elected

Ballots were turned over to the Town Clerk for preservation at 8:30 P.M.

Respectfully Submitted,
Cheryl B. Rossi CMC
Town Clerk

REPUBLICAN
SPECIAL PRIMARY
OCTOBER 24, 1989
MEMORIAL SCHOOL

Before the opening of the polls, the ballot box was inspected and sealed, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Priscilla Pike, Barbara Smith, Charlotte Vautier, Jeannette Surprenant, Blanche Devine, Stephanie Tremblay and Marie Ward.

Voting continued throughout the day from 10:00 A.M. to 8:00 P.M. After tallying the ballots, the Moderator announced the following results:

REPRESENTATIVE TO THE GENERAL COURT
Hillsborough County District No. 20

James J. Fenton	29 votes
Richard G. Hagan	11 votes
Eva M. Lawrence	60 votes
Arthur Lemieux	13 votes
Hal Lynde Jr.	1 write-in vote
Herbert Madden Jr.	1 write-in vote

All ballots used and unused were turned over to the Town Clerk for preservation at 8:30 P.M.

Respectfully submitted,
Cheryl B. Rossi CMC
Town Clerk

SPECIAL ELECTION
NOVEMBER 28,1989
MEMORIAL SCHOOL

Before the opening of the polls, the ballot box was inspected and sealed, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Barbara Smith, Janice Koch, Jeanette Surprenant, Blanche Devine, Marily Grimard, Charlotte Vautier and Ida Messineo.

Voting continued from 10:00 A.M. to 8:00 P.M. After tallying the ballots, the Moderator, Philip R. Currier announced the following results:

REPRESENTATIVE TO THE GENERAL COURT--DISTRICT #20

Eva M. Lawrence, Rep.	138 Votes * Elected
Michael F. Marcinkowski, Dem.	93 Votes
Write-in:	
James Fenton	1 Vote

All ballots used and unused were turned over to the Town Clerk for preservation at 8:30 P.M.

Respectfully submitted,

Cheryl B. Rossi CMC
Town Clerk

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

DEBITS	1989	LEVIES OF 1988	PRIOR
Uncollected Taxes - Jan. 1,1989:			
Property Taxes		$679,736.45	
Resident Taxes			20.00
Land Use Change Taxes		41,050.00	16,500.00
Yield Taxes			
Taxes Committed To Collector:			
Property Taxes	$8,957,767.00		
Resident Taxes	0		
Land Use Change Taxes	132,400.00		
Yield Taxes	2,521.69		
Added Taxes:			
Property Taxes	2,049.00		
Overpayments:			
Property Taxes	2,280.00		
Charges For Returned Checks:	90.00		
Interest Collected On Delinquent Property Taxes:	10,306.96	42,834.17	
TOTAL DEBITS	$9,107,414.65	$763,620.62	$16,520.00

CREDITS	1989	1988	PRIOR
Remittances To Treasurer:			
Property Taxes	$8,085.829.18	665,113.45	
Resident Taxes			
Land Use Change Taxes	78,000.00	14,500.00	16,500.00
Yield Taxes	1,015.51		
Interest Collected During Year	10,306.96	42,834.17	
Charges For Returned Checks	90.00		
Abatements Made During The Year:			
Property Taxes	11,262.00	14,623.00	
Resident Taxes			20.00
Land Use Change Taxes		26,550.00	
Yield Taxes			
Uncollected Taxes - Dec. 31, 1989:			
Property Taxes	865,004.82		
Land Use Change Taxes	54,400.00		
Yield Taxes	1,506.18		
TOTAL CREDITS	$9,107,414.65	$763,620.62	$16,520.00

SUMMARY OF TAX SALE/LIEN ACCOUNTS

	1988	1987	PRIOR
DEBITS			
Unredeemed Taxes - Jan. 1,1989		78,258.03	46,554.77
Taxes Sold/Executed To The Town April 19, 1989	$275,711.50		
Subsequent Taxes Paid			
Interest Collected After Sale/Lien	6,130.33	9,062.69	586.01
Redemption Costs	1,620.00	495.00	15.00
TOTAL DEBITS:	$283,461.83	$87,815.72	$47,155.78
CREDITS			
Remittances To The Treasurer:			
Redemptions	$128,827.17	37,287.20	1,644.59
Interest & Costs After Sale	7,750.33	9,557.69	601.01
Abatements During The Year	25,893.08		
Deeded To The Town			
Unredeemed Taxes - Dec. 31,1989	120,990.80	40,970.83	44,910.18
TOTAL CREDITS:	$283,461.83	$87,815.72	$47,155.78

Respectfully submitted,

Cheryl B. Rossi

Cheryl B. Rossi
Tax Collector

TREASURER'S REPORT

GENERAL FUND

December 31, 1989

Cash on Hand January 1, 1989	$3,145,190.95
Received	10,974,281.22
Paid Out	11,722,228.33
Cash on Hand December 31, 1989	$2,396,397.45

Respectfully submitted,

Charlene F. Takesian
Treasurer

STATEMENT OF TOWN CLERK'S ACCOUNTS

DEBITS

Motor Vehicle Permits		$773,383.30
1989 Dog Licenses	$1,861.50	
1989 Dog Penalties	127.00	
		1,988.50
Fees Collected:		
Motor Vehicle Decals	$9,472.00	
Title Fees	3,114.00	
Charge for Returned Checks	330.00	
Federal Liens, Filing Fees, UCC's	2,161.00	
Vital Statistics	5,491.50	
		20,568.50
		$795,940.30

CREDITS

Remitted To The Treasurer:		
Motor Vehicle Permits	$773,383.30	
Dog Licenses & Penalties	1,988.50	
Motor Vehicle Decals	9,472.00	
Title Fees	3,114.00	
Charge for Returned Checks	330.00	
Federal Liens, Filing Fees, UCC's	2,161.00	
Vital Statistics	5,491.50	
TOTAL		$795,940.30

Respectfully Submitted,

Cheryl B. Rossi

Cheryl B. Rossi CMC
Town Clerk

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

It is a pleasure to report to you that there has been a 5% increase in assessed property values for 1989. Nearly $12 million was added in gross value. The final net taxable value for 1989 is $246,015,553.

Important commercial and industrial developments included the beginning of the second phase of the Industrial Park condominiums (industrial and office space), and Willow Plaza at the corner of Bridge and Willow Streets (retail space).

Residential development again led growth in Pelham. Some of the larger developments added for 1989 include Slavin Drive, Irene Drive, Benoit Avenue, Holstein Drive, Aquarius Avenue, Virgo Avenue, Clark Circle, Andrea Lane, Edwards Drive, Shepard Road and Harley Road.

Current Use lien releases resulted in $132,400 in revenue, an increase from 1988 of more than 80%. Since 1986, Current Use lien releases have generated over $500,000. This has proven to be an important source of revenue for Pelham. However, the amount of taxes shifted to others as a result of land assessed under current use was nearly $300,000 in 1989 alone.

Another item, like Current Use assessment, which results in taxes being shifted to others is exemptions. A total of 728 exemptions were granted in 1989 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to Others
Elderly Total Exempt	46	$100,240
Optional Adjusted Elderly Exemption	53	30,357
Blind Exemption	4	2,193
Solar Heat Exemption	10	2,232
Wood Heat Exemption	49	1,254
Standard Veterans Exemption	557	27,825
Disabled Veterans Exemption	9	6,300
Total	728	$170,401

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 1990 in order to qualify for the 1990 tax year. Applications are available in the Assessor's office in the Town Hall.

Respectfully submitted,

Joseph W. Lessard Jr., CNHA
Assessor, Town of Pelham

MS-1

	ACRES	ASSESSED VALUE
I. Value of Land only		
A. Current Use @ C.U. Value	4744	1,415,100.00
B. Residential	9433	71,758,258.00
C. Commercial/Industrial	1359	6,911,580.00
D. Total Taxable Land	15,536	80,084,938.00
E. Tax Exempt & Non-Taxable	1247	--
II. Value of Buildings Only		
A. Residential		139,837,470.00
B. Manufactured Housing		26,310.00
C. Commercial/Industrial		22,700,270.00
D. Total Taxable Buildings		162,564,050.00
E. Tax Exempt & Non-Taxable		11,745,980.00
III. Public Water Utility		735,900.00
IV. Public Utilities - Gas		3,035,300.00
V. Public Utilities - Electric		3,323,830.00
VI. Public Utilities - Oil Pipeling		--
VII. Mature Wood & Timber		--
VIII. Valuation Before Exemptions Allowed		249,744,018.00
IX. Blind Exemptions (4)		60,000.00
X. Elderly Exemptions (47)		3,573,085.00
XI. Phys. Handicapped (0)		--
XII. Solar/Windpower (10)		35,500.00
XIII. School Dorm., etc (0)		--
XIV. Water/Air Pollution (0)		--
XV. Wood Hearing (49)		59,880.00
XVI. Total Exemptions		3,728,465.00
Net Valuation		246,015,553.00

BOARD OF ADJUSTMENT
1989 ANNUAL REPORT

To: The Board Of Selectmen and Residents Of Pelham

I would like to thank all the members of the Board Of Adjustment for their concern and dedication during the past year. Our workload increased 35% over 1988.

The powers and duties of the Board Of Adjustment are to hear Appeals from Administrative Decisions, Approve Special Exceptions, and Grant Variances. The Board Of Adjustment cannot do anything that would, in effect, be rezoning.

The Board Of Adjustment meets on the second Monday of each month upstairs at the Town Hall, at 7:30 PM.

Anyone wishing to appear before The Board Of Adjustment may fill out an application at the Town Hall during regular business hours. Applications are available from The Planning Department.

MEMBERS OF THE BOARD OF ADJUSTMENT

Charlene F. Takesian, Chairman
Walter Kosik, Vice Chairman
Gary Tipolt, Clerk
James P. Bergeron
Barbara Roscoe
Donald Crossley, Alternate
John Goulet, Alternate
Peter Fisher, Alternate

There was a total of 69 cases that appeared before The Board Of Adjustment in 1989. They are broken down as follows:

Requests for Variances	47
Requests Granted	32
Requests Denied	5
Requests Withdrawn	1
Requests for Rehearing Granted	4
Requests for Rehearing Denied	5
Requests Postponed	12
Requests Rejected	5
Requests Dismissed	2
Requests for Appeal to Administrative Decision Denied	1
Board Of Adjustment Decisions Overturned	2

Respectfully submitted,

Charlene F. Takesian
Chairman

CABLE TELEVISION ADVISORY COMMITTEE
ANNUAL REPORT

In 1989 the Cable Television Advisory Committee (CTAC) made important strides in its efforts to monitor and improve cable television service to Pelham. Channel PTV-52 programming expanded substantially during the year. Six resident complaints against the cable operator, Harron Cablevision of New Hampshire, were mediated by the CTAC. Any resident of Pelham can bring complaints and concerns regarding cable service to the CTAC for resolution.

The Committee has been aggressive in pursuing closer relations with Harron to guarantee contract compliance and to improve responsive reaction time to customer concerns. The Committee's efforts have resulted in more affirmative reaction by Harron. Agreement has been reached whereby the cable operator will complete the first phase of a local loop by January 1990. Completion of this project will give the town a televising capability from all town buildings.

The most widely-known responsibility of the CTAC is its supervision of the Public Access Television Studio and Channel PTV-52. PTV-52 is a public access station. This means that residents and employees, living or working in the Town of Pelham, may have access to and use of the equipment and facilities of PTV in accordance with station rules and policies. An individual need not be a cable subscriber to use the station. A prerequisite for utilization of PTV is that users have the knowledge and training to operate the technical equipment.

A total of thirty-five volunteer producers completed the training workshop and were certified as producers in 1989. This represents a marked increase in interest in public access television. Highlights of the past year's programming include the TIGER-TV programming from Memorial School, Town Meeting, Budget Committee Voting of the Town Budget, Household Hazardous Waste, Wetlands informational program, Rededication of the High School, Old Home Day, the Community Bulletim Board and much more. Equipment acquisition enhancements in 1989 gave PTV the flexibility to televise these and other community activities.

Plans for 1990 include increasing resident participation in PTV by wider publicity of the possibilities this resource offers. We hope to add still more certified producers and to diversify programming by encouraging resident initiatives. Although we have had a successful year, there remains a myriad of opportunities to use this media for the benefit of Pelham residents. We intend to pursue these opportunities. Completion of our studio in the Old Town Hall Annex in early 1990, will give PTV-52 a centralized location, easily accessible to all town residents.

The members of the CTAC encourage active participation in Public Access Television by residents becoming certified producers and by developing their ideas into programs. Membership on the CTAC is also welcome. CTAC members serve in an advisory capacity to the Board of Selectmen. All members are volunteers. We need your help.

Respectfully Submitted,
William Roth
Chairman,
Cable Television Advisory Committee

CEMETERY TRUSTEES
ANNUAL REPORT

To the Pelham Residents,

The year 1989 was a very busy year in trying to keep the grass cut in all five cemeteries, as well as doing whatever maintanence work had to be done. Four ranges on the east side were leveled and seeded.

The fall cleanup was started as soon as possible and there was a tremendous amount of leaves to be picked up. We managed to clean Gibson Annex and most of Gibson (old part) cemeteries before we were shut down.

This year there were 43 burials in town and one body was removed for reburial in Nashua, N.H.

The chain link fence that was damaged by wind felled trees in 1988 is still in disrepair. Now we have about 60 feet of wrought iron fence on the north side of the main gate on Marsh Road that was torn up by a car, that is also in limbo.

Of the $21,168.64 turned into the General Fund from the sale of grave lots, opening of graves, and interest from Trust Funds, it seems to me that at least the iron fence could be fixed from some of that revenue.

Now there is another problem that is or should be considered and that is all the old trees in Gibson (old section) Atwood, Gumpus, and Colburn-Lions Cemeteries. These trees need to be pruned or taken down and the reason for this is to protect the very old head stones.

I would like to say "well done" to the cemetery foreman, the working crew and to the members of the Trustees.

Respectfully submitted,
Ralph Daley
Chairman, Cemetery Trustees

PELHAM CONSERVATION COMMISSION

1989 ANNUAL REPORT

Through the voluntary efforts of the members of the Pelham Conservation Commission, the Commission has continued to show environmental awarenesss and concern. The Commission is empowered to:

1. Protect and encourage proper use of natural resources and watershed resources;
2. Research local land and water areas;
3. Index open space and wetland areas and provide a plan for the proper use of these areas.

The Commission has continued to provide input to the N.H. Wetlands Board concerning dredge and fill permit applications, and members made visits to all sites for which applications were submitted. Dredge and fill permits are required for the disturbance of wetlands and those activities impacting streams or brooks, ponds and lakes. The Commission evaluated each site, in some cases consulted with State agencies, and in most cases, filed reports concerning the proposed action with the Wetlands Board. Unfortunately, as has been the experience at the local or Town level, State regulatory agencies have been forced to operate this past year with austerity budgets. This has led to decreases in the quality of services offered to the public. One example is that it can now take approximately two to three months from the time a permit application is submitted until the State Wetlands Board takes action on any specific application. Developers should plan accordingly. Another example is the more recent misplacement by the State Wetlands Board office of letters of intervention submitted by the local or Town Conservation Commission.

Austerity at the local level has had significant impact on the Conservation Commission's ability to conscientiously protect the natural resources of Pelham. Following the March Town Meeting, our budget was effectively cut to zero (Ø). Consequently, the Conservation Commission remains the only Town board which does not have a paid, recording secretary. Minutes of each meeting must be kept and made available to the public by law. Commission members must continue to record their own minutes, type numerous reports, letters and correspondence to other agencies and Town boards during what little 'free' time we may or may not have to give. Members have also paid for their own mileage, postage, copying and numerous other expenses incurred in service to the Town of Pelham out of our own pockets. The limits of 'volunteerism' are being rapidly approached if not presently exceeded.

Prior to the zero (Ø) budget cut subsequent to the March Town Meeting, the Commission planned to purchase, and did so, a

limited number of total coliform test kits to continue the testing of specific brooks and ponds in Pelham for the presence of harmful bacteria. The Little Island Pond Rod and Gun Club contributed to the purchase of additional test kits needed to continue testing as part of the overall Town program done in past years, the difference being an abbreviated program due to our austerity or zero (Ø) budget cut. Our thirteenth (13th), consecutive year of testing indicated that on those few occasions the coliform bacteria test counts exceeded State Water Quality Standards, counts had returned to acceptable levels in all retests conducted the day following the initial high readings.

This year, the Commission took a strong stand against the increasing number of illegal, dredge and fill activity that is occurring in Our Town. After numerous requests for enforcement were made to the State Wetlands Board and the Department of Environmental Services with little or no response, letters requesting enforcement of existing State and Federal regulations were sent to the Attorney General's Office, the U.S. Army Corps of Engineers and the Pelham Police Department. The Attorney General's Office has requested immediate review and an accounting of all outstanding violations in Pelham from the State Wetlands Board. This in turn resulted in the Wetlands Board pursuing fill removal orders and issuance of administrative fines in Pelham. It is our hope that this action will serve notice to those comtemplating illegal fill that their actions may be costly both in the wallet and the irreparable loss of natural resources in Our Town.

The most efficient and long term approach to the protection of Pelham's natural resources is through education. Commission members continue to work with the Pelham schools to teach the value of wetlands, aquifer protection and conservation of other natural resources. Ross Milhalko most ably represented Pelham at Youth Conservation Camp sponsored by SPNHF last Spring. Commission members again represented the Town at the state, annual meeting of the New Hampshire Association of Conservation Commissions as well as other university symposiums and workshops held on crucial environmental issues as we head into the 1990's.

COUNCIL ON AGING
ANNUAL REPORT

The Council on Aging took on the task of running the Nutrition Program for the senior citizens when St. Joseph's Community Services pulled out. After a rocky start, but with help from the Department of Elderly Services and others, the Nutrition Program has turned out to be a success, filling an empty spot in many seniors' lives.

The Nutrition Program started serving two hot meals a week but has been expanded to three days now. The Program is open to any Town resident over the age of sixty and his or her spouse. We need a twenty-four hour advance reservation. The Council on Aging would like to see more seniors participating in the Program. For more information please call the Senior Citizens' Center at 635-3800 between 10:00 a.m. and 2:00 p.m.

Respectfully Submitted,
George J. Kandar
Chairman,
Council on Aging

PELHAM FIRE DEPARTMENT

1989 ANNUAL REPORT

To The Residents of Pelham

It gives me great pleasure to have the opportunity to report the activities of the Pelham Fire Department, as we continue to try and serve our community better.

This year as in the past years, has been very active for the fire department as the numbers attached show. The number does not show hours spent in training and certification with the state, local community involvement and maintainance work. Training and certification being our foremost goals.

The Department this year has put strong emphasize on Industrial and Commercial inspections. These inspections consist of fire alarms, smoke detectors, sprinkler systems, fire extinguishers, emergency lighting and exits. It is also the responsiblity of the fire department to monitor blasting and with the new roads and homes built last year we had a busy year.

Members of the Department have also expanded its fire prevention programs through cable T.V., Daycare center - Kindergarten and Grade Schools. The use of visual aids in conjunction with a demonstration gave a good understanding of emergency situations and how to protect oneself and our families.

The following is a breakdown of calls which the Pelham Fire Department responded to in 1989:

STRUCTURE FIRES.....10	MUTUAL AID TO..... 45
BRUSH FIRES.....40	MUTUAL AID FROM..... 09
MOTOR VEHICLE FIRES.....16	AMBULANCE CALLS.....413
SERVICE CALLS.....03	FALSE ALARMS..... 38
CHIMNEY FIRES.....07	OTHER.....144

Respectfully submitted,

ERNEST DAVID FISHER
Fire Chief

PELHAM FIRE DEPARTMENT ROSTER

E. David Fisher - CHIEF

Willis Atwood , Asst. Chief

Raymond Cashman, Deputy Chief
Richard Vinal, Deputy Chief

Father Ed. Richard, Chaplain

Daniel S. Atwood, Captain
Philip E. Colburn,Captain
George F. Garland, Captain
John H. Tirrell, Lieut.
Steven Amero, Lieut.
Albert Cote,Lieut.
Allen Farwell, Lieut.

FIREFIGHTERS

Orie E. Allen, FF
Paul Barrett, FF
Russell J. Boland,FF/EMT
Robert Bordeleau,FF
Jonathan Cares,FF/EMT
Raymond Cashman,Jr.,FF
Robert Chatel,FF
Richard Clermont,FF
Gary M. Corbin,FF/EMT-D
Timothy Corbitt,FF/EMT
Michael Cote, FF
Richard Derby,
Peter R. Flynn, FF
James F. Lewis, FF/EMT-D
Hubert Mason,FF
Maureen McNamara,FF/EMT-D
Daniel Mearls,FF
William Melanson,FF
Diane Mullaney,FF/EMT
Kenneth Mullaney,FF/EMT
Frank Murphy,FF
James Roger,FF
Roland Six,FF/EMT-D
Wendy J. Smigelski,EMT-D
Karyn M. Zabel, EMT-I

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER 1989 Annual Report

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventalbe, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you inted to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, New Hampshire.

If you have any questions regarding New Hampshire forest fire laws, please contact you local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS -1989

Number of Fires Statewide	Acres Burned Statewide	Cost of Suppression Statewide
550	553.75	$93,957.00

Number of Fires Town	Acres Burned Town	Cost of Suppression Town
40	11.83	$ 3,337.99

HEALTH OFFICER
1989 ANNUAL REPORT

The Health Department had an eventful year. With the public's continued awareness and knowledge, the Department again was involved in environmental testing for asbestos, water pollution, and water borne diseases, in conjunction with the State Department of Health - they were investigated and resolve.

The Health Department continued to inspect new day care facilities (8) and reinspected facilities. The eight new facilities and the reinspected ones all met state standards.

Communicable disease reporting was almost nil with some positive T.B. testing and several cases of salmonella were reported, investigated and under control.

Thirty-two food establishment inspections, including three requested by the State, were conducted in conjunction with State authorities.

A total of twenty-three septic systems were found to have failed this year. Permits were issued for repairs where indicated. Several cases were referred to the Board of Health approval when standards dictated.

The Health Department responded to thirty-five miscellaneous complaints, incidents and situations, varying from garbage disposal to dog bites.

I wish to thank the Planning Department and the Selectmen's Office for all their assistance.

Respectfully submitted,
Robert Einsidler
Health Officer

HIGHWAY DEPARTMENT
1989 ANNUAL REPORT

To the residents of Pelham;

The winter budget has been level-funded since 1986 even though it has been overexpended each year due to rising costs. Salt prices alone have increased 26% since 1988. Other increases include salary and equipment rental, and the need for more labor and equipment to cover the additional roads in town.

The past winter was mild regarding snow but the freezing rains and ice storms are more difficult to keep up with and costs much more than plowing. With continued precipitation the sand and salt washes off the roads, refreezes making several runs over the roads necessary.

A warrant article to build a salt bin was denied at town meeting, and it wasn't until late in 1989 that a location to store the salt was decided upon. Until then the trucks had to travel to Salem to pickup salt costing the town money and valuable time. 1989's winter budget was overexpended by more than $40,000.

Summer maintenance includes cutting brush and dead trees, patching, and replacing signs. Gravel roads are graveled and graded as needed and occasionally calcium chloride spread to keep the dust down during the dry season. Every week drainage systems need to be checked and cleaned to keep the water flowing to prevent flooding. The 1989 summer budget was cut $37,130 from the previous year, putting it equal to 1984's budget. Because of the sharp budget cuts all work was kept to a minimum. Most scheduled projects (drainage, shoulder work etc) had to be postponed and only emergency repairs performed. This included repairing washouts, clearing fallen trees and several catch basins which were caving in needed repair or replacement.

The roads are shimmed or hottopped in places to reshape the road as much as possible to help the water runoff. They are then swept clean and resealed. Approximately 10 miles of roads in town were resealed in 1989 as opposed to 20 miles, which puts resealing even further behing in the three year schedule.

Bridge money was spent on the usual maintenance that includes chinking, cementing, painting and replacing guard rails. Castle Hill Road bridge was closed several days to replace the support timbers and redeck the bridge. Guard rails on Willow Street bridge were replaced.

The Reconstruction article from the state grant was used to complete Simpson Road. The road was torn up, reshaped, drainage installed and paved. The bid to pave the road went to Brox Industries.

Respectfully submitted
George Neskey, Road Agent

HIGHWAY STUDY COMMITTEE
ANNUAL REPORT

The Highway Study Committee was formed this year by the Board of Selectmen at the suggestion of the Highway Agent, who feels that the Town should make plans for the future of the Highway Department. The Committee has met monthly and continues to do so.

In the short term the Highway Study Committee recognizes the immediate need to locate a road salt shed on Town property. In the past, the salt has been stored on private property and this arrangement is no longer feasible. The Committee hopes that the townspeople will give serious consideration to the Warrant Article at Town Meeting regarding the road salt shed. The road salt must be stored at a convenient location on Town property to insure road safety during ice and snow storms.

The Committee will continue to study the most cost effective ways to provide highway maintenance to the townspeople in the future.

Respectfully Submitted,
Highway Study Committee

CENTER FOR LIFE MANAGEMENT
ANNUAL TOWN REPORT

The Center for Life Management is a private, not-for-profit organization that for over 20 years has been helping individuals, couples, families and groups resolve problems and better manage their daily lives. The Center's highly tained professional staff includes psychiatrists, psychologists, registered nurses and doctorate and master's level clinical therapists. Confidential outpatient counseling services are available at offices located in Salem, Derry and Plaistow.

One of the Center's goals is to promote emotional and physical well-being through a wide variety of programs. The Center's specialized services include programs for adults, children and elders; behavioral medicine services; and substance abuse treatment. The Center's emergency services team is on-call 24 hours a day, seven days a week, and work closely with the Pelham Police Department and other local service agencies. The Center also offers free community education programs through their Live & Learn Series and Speakers Bureau.

In addition, the Center provides services for clients with long-term emotional difficulties through its Community Support Services including the Windham Inn Programs, Residential and Transitional Services. The Center also manages three residential care facilities including: Kuester House, a group home for adolescents who are court referred as a result of personal or family problems; 8 Howard Street, a transitional home for adults who are working towards independent living with the help of Community Support Services; and Beaver Lake Lodge, a 15 bed group home for individuals age 65 and over who have experienced mental illness in their lives.

As a not-for-profit agency, the Center is governed by a voluntary Board of Directors composed of individuals with expertise in areas including law, banking, real estate, and health and human services administration. Currently in her second term as President of the Center's Board of Directors is Pelham resident Pamela Polowski, who has served as an active and dedicated member of the Board for six years.

With the help of funds which are allocated each year by the Town of Pelham, the Center for Life Management is able to provide care at reduced fees for clients from Pelham who cannot afford to pay the full fee for services. The Town funding also helps to subsidize the cost of community education programming presented by the Center at no cost to participants. Pelham High School is just one of the many organizations which frequently arrange to have speakers from CLM's professional staff present topics such as stress and time management, child and substance abuse, communication skills and suicide prevention.

Pelham residents who are interested in more detailed information about the Center for Life Management are encouraged to call 893-3548.

INCINERATOR RECYCLING FACILILITY REPORT

The past year has brought forth several significant changes in our solid waste disposal system here in Pelham. First there was the purchase of a glass crusher which is 50% funded through a grant that we obtained from New Hampshire The Beautiful Association. This equipment will allow us to better process our glass for the secondary market.

Secondly, we obtained a can separator valued at $8000.00 again, at absolutely no cost to the Town. This allows us to separate the aluminum from the steel and sell it to the recycling market. We will realize a revenue of approximately $10,000.00 per year from this source for a total value of $18,000.00 all at no cost to you the taxpayer.

The metal recycling trailers that are on site are all supplied, transported, emptied and re-delivered on site at no cost to the Town. Every other city and town in the State spends thousands and thousands of dollars just for this one item that you are getting at no cost.

The ash testing program that was funded by Town Meeting is an ongoing process and all tests have shown that the ash residue is benign and poses no threat to the groundwater or enviornment. These tests will continue even after the landfill is closed.

We have negotiated a contract to have our ash residue hauled off site and disposed of properly. This is a major step in maintaining our ability to handle our waste at a minimal cost whereas, our present landfill is at capacity and to establish a new site would cost in excess of two million dollars. As your Superintendent, I take extreme pride in these accomplishments which were realized by your faith and co-operation. Together we have made great progress in the field of solid waste disposal.

Although we have been able to manage our problems up to now, the future will bring forth even more stringent rules, regulations, and costs, so we must prepare ourselves now to cope with these inevitable problems and the most important factor in this process is "you the residents" your full co-operation in both recycling and financial support that will be required is absolutely necessary, there is no other way.

I wish to extend a special thank you to those residents who appreciate what we have here. It may not be a perfect solution but it is far superior to the "town dump" as we used to know it. To those residents who don't appreciate it, do not co-operate, and constantly complain and verbally abuse the incinerator employees, I ask you to please rethink your attitude. We employees did not make any of the rules but it is our duty to enforce them because that is what you pay us for and is what you rightfully expect of us. Overall, I think we do a good job.

In closing I will leave you with this thought: Your individual cost to get rid of all your waste and metal for the whole year was less than $20.00 per resident.

Respectfully Submitted
Albert S. Greenhalgh
Incinerator Superintendent

ljd
N92

MUNICIPAL BUILDING COMMITTEE
ANNUAL REPORT

Town Meeting 1989 approved the sale of a number of parcels of land. The proceeds of these sales would be used to reduce the cost of a new municipal building.

The Municipal Building Committee has begun to act on this, subject to some guildelines from the New Hampshire Supreme Court regarding sale of town land taken through taxes.

The passage of time has not cured the overcrowded conditions at the Town offices, Police Department and Municipal Court. Conditions are such that your government does not run as effectively as it should. Each year you have given your support to steps this Committee has taken to begin to solve this problem. This year the Committee will again ask for your support and assistance so a new municipal building will soon become a reality.

Respectfully Submitted,
William McDevitt
Chairman

1989 ANNUAL REPORT
NASHUA REGIONAL PLANNING COMMISSION

1989 has been a year of significant progress in our efforts to improve services to our member jurisdictions; and I am pleased to submit my first Nashua Regional Planning Commission Annual Report to the Town of Pelham.

Beginning in the fall, NRPC staff undertook a comprehensive reorganization and revision of Pelham's zoning ordinance. Based upon the priorities established by the Zoning Ordinance Review Committee, representative of Pelham's various boards and commissions, six amendments have been completed and are being proposed for March 1990 Town Meeting. The remainder of the project will be carried out during the first half of next year.

In addition, NRPC assisted Pelham in drafting a floodplain development ordinance to comply with the Federal Emergency Management Agency's requirements to maintain town residents' eligibility for the national flood insurance program. NRPC also provided quidance and data to contribute to Pelham's preparation of a required solid waste management plan.

Other notable accomplishments of 1989:

LAND USE

- Provided part-time professional planning assistance to four local planning boards through the "circuit rider" program.

- Assisted a number of member communities in drafting or revising master plan components, zoning ordinances, subdivision and site plan regulations and capital improvements programs.

- Established a regional historic preservation program and completed a variety of historic resources surveys, National Register nominations, local preservation plans and historic district ordinances.

- Conducted a number of individual project impact analyses.

- Prepared and distributed a model excavation ordinance based upon requirements and standards imposed by recent state legislation.

- Conducted two planning board training workshops to assist local members in better understanding responsiblities, procedures, land use regulations and development review techniques.

TRANSPORTATION

- Prepared an updated Transportation Improvement Program in cooperation with local, state, and federal agencies that provides a priority list of transportation projects in the region.

- Complied the annual Nashua Area Transportation Data Abstract as a single source reference document to serve the transportation related information needs of both public and private entities.

- Maintained the regional traffic count system, with counters at over 90 locations throughout the area, to provide the most accurate and current data for traffic analysis.

- Undertook the annual air quality assessment with the NH Air Resources Division and the NH D.O.T. to assure local attainment of the National Ambient Air Quality Standards.

- Began Phase II: Implementation Alternative of the Nashua Passenger Rail Study and provided staff support to the Legislative Advisory Committee continuing to work toward returning passenger rail service to the Nashua region.

- Coordinated the public participation component, conducted a land use and demographic analysis of the target area, and chaired the local steering committee for the Route 101-A Bypass Study.

- Conducted a variety of project specific traffic impact and access analyses at the request of local planning boards and municipal officials.

- Continued to work with local and state officials on the implementation of the region's major transportation projects including the Circumferential Highway, the widening of the F.E. Everett Turnpike, the proposed Southwest Parkway and the Broad Street river crossing.

INFORMATION AND MAPPING SERVICES

- continued in the role of Regional Data Center for the U.S. Bureau of the Census.

- Prepared and published the Regional Data Profile which serves as a primary source document for demographic information on the communities of the NRPC region.

- Monitored development and collected data on changes in residential, commercial and industrial land uses.

- Prepared and published the Regional Housing Needs Assessment to assess progress in, and to provide strategies

for, the provision of adequate and affordable housing in the region.

- Conducted and published an annual survey of municipal building and development fees assessed by the region's communities.

- Continued development of the geographic information system (G.I.S.) to enhance our capacity for computer based mapping and information management.

- Monitored state and federal legislative initiatives and maintained close contact with state operating agencies on issues of local concern.

ENVIRONMENTAL MANAGEMENT

- Continued to staff the Nashua Region Solid Waste Management District in pursuit of an intermunicipal approach and completed the state's required solid waste management plan for the district.

- In conjunction with the Solid Waste Management District, conducted spring and fall household hazardous waste collection days at multiple sites in the region.

- Prepared a number of local water resource management and protection plans and conservation plans for member communities.

- Completed the four-region Water Supply Study for Southern New Hampshire that inventoried existing water resources and facilities and developed projections for long range water consumption.

- Provided staff support to the Souhegan Septage Study to assist in finding the most appropriate long term solution for septage disposal for the communites of that part of the region.

- Completed and published the Merrimack River Management Plan to serve as a comprehensive guidance document addressing shoreland protection, public access and corridor development in the four riverfront communities.

- Worked with the Department of Environmental Services on developing a statewide Wellhead Protection Program to meet E.P.A. requirements and to assist local governments in managing productive groundwater resources.

Respectfully Submitted,

Don E. Zizzi
Executive Director

NASHUA REGIONAL PLANNING COMMISSION
1989 ANNUAL COMMISSIONER'S REPORT

To the Board of Selectmen and Residents of Pelham:

Don E. Zizzi, Executive Director of the Nashua Regional Planning Commission (NRPC) has submitted a separate report of the agency's activities in support of the twelve member communitees. It clearly outlines the range of services NRPC performed, and describes the broad scope of areas in which NRPC can be of assistance to its members in the future.

As Pelham's Commissioner, and your representative to NRPC, it has been my goal to encourage personnel involved in municipal government to seek the assistance of NRPC on a regular basis. It is my belief that the resources at NRPC are at our disposal, and should be explored and used to the fullest extent. Their professionalism and dedication was evident in the support I received in organizing Pelham's first Hazardous Household Waste Collection. I am certain an active working relationship between our town's standing and Ad Hoc committees would produce similar positive results.

Pelham is entitled to be represented at NRPC by two Commissioners and two Alternates. May I urge the Board of Selectmen to actively seek to appoint more representatives, and for interested residents to volunteer their services? It has been a distinct privilege and pleasure to serve Pelham since October 1988, and I am looking forward to the work that needs to be done in 1990.

Respectfully submitted,

Annemarie B. Hargreaves
NRPC Commissioner

Parks and Recreation Department
1989 Annual Report

To the residents of Pelham:

Pelham is fortunate to have over 300 acres of designated park land. Each of the four parks offer the community unique outdoor facilities as follows:

Pelham Veterans Memorial Park (50 acres)--tennis courts, town beach, changing room/restrooms, lodge, basketball court, baseball field.

Golden Brook Park (15 acres)--softball field, tot lot.

Muldoon Park (50 acres)--soccer fields, baseball/football field, roadway to brook, undeveloped skating pond area and canoe launch area.

E.G. Raymond Park (200+ acres)--lodge, activity field, cross country ski trail, walking trail, primitive camping sites.

It continues to be the goal of the Parks and Recreation Department to develop these park areas to meet the growing needs of the community. Along with development, it is important that we maintain and protect these valuable assets.

In addition to two seasonal part-time maintenance employees, several groups in the community assisted the Parks and Recreation Department in the maintenance and rehabilitation of the parks in 1989. Boy Scout Troop 610 performed the annual Spring cleanup at Veteran's Memorial Park. Boy Scout Troops 25 and 610 performed maintenance functions on a regular basis at the E.G. Raymond Memorial Park. Tim Harvey, of Troop 610, rehabilitated the tot lot equipment and made repairs to the softball field spectator and player benches at Golden Brook Park. The following groups donated money for seed and fertilizer at the new baseball/football field at Muldoon Park: American Legion, LEO CLUB, Little League, and Razorbacks. Frank Flanagan and Dan Gleason applied the fertilizer. Little League performed spring maintenance projects at Raymond Park and Muldoon Park.

The most significant project was the Raymond Park well raffle project which raised over $2300.00 to fund a well installation at Raymond Park. The following organizations participated in this project: Pelham Soccer Club, Recreation Soccer, 4-H, Boy Scout Troops 610 and 25, Cub Scout Packs 610 and 25, and the Girl Scouts.

In the year ahead, we hope to continue this strong volunteer effort and to further citizen support for the Parks and Recreation Programs in Pelham.

I would like to take this opportunity to thank the Park and Recreation Advisory Board whose commitment and involvement makes the Advisory Board an asset to the Town of Pelham. The newly formed Raymond Park Advisory Board was responsible for organizing the well raffle and continues to address the needs of Raymond Park.

I would like to recognize the performance of the department volunteer coaches, officials, part-time and seasonal staff whose high level of dedication and competency has been indispensable in the delivery of recreation services. I would also like to thank the Board of Selectmen and all of the Town and School employees for their support, as well as the cooperation offered by the schools and other municipal departments. Finally, I would like to express my sincere thanks to the churches, businesses, local press, parents, private citizens, the Lions Club, the Scouts, and other civic organizations who volunteer their time and resources on behalf of this department and the services it provides. With the continued effort of the Advisory Boards, the many individuals and groups currently involved, and with your support, we hope to continue to offer a variety of recreation programs and services to meet the changing needs of the community.

Respectfully submitted,
Brigid P. Skud, Director

PELHAM PLANNING BOARD
1989 ANNUAL REPORT

Dear Citizens,

1989 was a very busy and productive year for the Pelham Planning Board. The board paid particular attention and made great strides in protecting wetlands and Pelham's aquifers. The board is also intent on determining lot sizes according to high intensity soil survey and will adhere prudently to them in all future plan reviews. John Tucker, Pelham's second Planning Director, completed his first year with the Department. He has worked hard and diligently with the board. John has been instrumental in educating board members and his expertise has guided the board through many crucial decisions.

Two new members made the Planning Board membership complete in 1989. Eric Helgemoe and Paul Martakos have been a tremendous asset to the board. Coupled with existing members the board became uniquely balanced. Sadly the board said farewell to George Prive who resigned to relocate to Florida. He was a dynamic and very active member to the board as well as to the Master Plan Advisory Committee.

As for Pelham's new Master Plan, although not yet complete, the board is confident it will be finished and adopted during the first half of 1990. To compliment the new Master Plan in 1990 will be a new Zoning Ordinance. At present there is a Zoning Ordinance Revision Committee chaired by Planning Board member Robert Shepard. Under his direction great strides are being made to finally formulate a Zoning Ordinance that will reflect our new Master Plan. Nashua Regional Planning Commission has been obtained to work with Mr. Shepard and his committee as technical consultants. The committee expects to have some

zoning issues voted and accepted this spring and all revisions complete before the end of 1990.

The Planning Department took issue with Route 38 Connector Road Access to Interstate 93 in 1989. Because of a proposed mega-mall at the Rockingham Park site, serious traffic impacts were expected for Pelham's Route 38. After hiring a consultant firm to study the situation, Pelham planners made the towns concerns heard at every public hearing held by Salem's Planning Board. Pelham Businessmen's Association committed themselves to raising funds through private donations to pay for the consulting fees. The residents of Pelham certainly owe the associateion a debt of gratitude. Many costly concessions were made by the mall developer due to the vigilance of Pelham Planners in constructing a free flowing public road accessing Route 93. Pelham Planners hope that their efforts will minimize the impact of Salem's mega-mall on Pelham's road systems.

On behalf of the Planning Board and myself I would like to extend special thanks to the dedication and hard work of the Planning Department employees, Doreen Strawbridge and Suzanne Gauthier. Also, special thanks to AnnMarie Morse, recording secretary. They have made it possible for the board to operate efficiently on an extremely tight budget. 1990 should be a banner year for Pelham's Planning Board. Many new changes will mark this year and the board stands ready to meet the job.

Sincerely,

Roger J. Montbleau
Chairman

PLANNING DEPARTMENT
1989 ANNUAL REPORT

The Planning Department has undergone a year of rebuilding in order to open up lines of communication between the various departments in Town. We have worked closely with the Fire Department, Police Safety Officer and Building Inspectors to ensure that new commercial construction in town is built according to the strict standards set forth by the Planning Board and building codes.

Our role in town government is varied where we are responsible for guiding new commercial and residential development, from conception to final completion. This includes the monitoring of initial lot development and road and site inspections. This has to be accomplished while maintaining a responsibility to each resident in the community.

This has been a difficult year for code enforcement. Because of the large number of violations we have had to focus our interest on the most serious offenses. We were successful in requiring an individual to tear down an addition to a building that was constructed without a building permit. With the support from the Board of Selectmen and Planning Board, and our increased knowledge on enforcement procedures, this type of compliance will be expanded in the coming year.

The Planning Department staff would like to thank the residents for being patient and courteous during the year. This has made our job more enjoyable.

Sincerely,

John E. Tucker
Planning Director

BUILDING DEPARTMENT
1989 ANNUAL REPORT

BUILDING INSPECTOR:

Statistics for 1989 Building Permits Issued - 274

Single Family Dwellings	43
Duplex	0
Commercial (includes new construction, alterations and additions)	9
Industrial	6
Garages and Carports	20
Additions to existing dwellings, sheds, decks and alterations	112
Miscellaneous: Septic repairs and building permit renewals	57

A total of 306 building inspections were conducted. These include regularly scheduled inspections, finals, complaints and re-inspections.

Revenue generated from building permits - $29,101.03

ELECTRICAL INSPECTOR:

Statistics for 1989 electrical permits issued - 194

A total of 683 inspections were conducted which include temporary service, rough, permanent service and certificate of occupancy.

Revenue generated from electrical permits - $7,274.47

PLUMBING INSPECTOR:

A total of 79 permits were issued and 252 inspections conducted, including rough, finish and certificate of occupancy.

Revenue generated from plumbing permits - $2,884.00

REPORT OF THE POLICE DEPARTMENT

To the Residents of Pelham:

I am pleased to have the opportunity to present you with my fourth annual report regarding the Pelham Police Department and its activity as we try to serve and protect our community.

One of our goals in the Police Department as we entered 1989 was to continue with the impact that we had on people Driving While Intoxicated in Pelham during 1988. We feel that this was accomplished as we had 55 for this charge and maintained an active level in our motor vehicle activity as we issued 1496 summons. This is an effort to make the roads of Pelham as safe as possible. We must continue to be alert in this area as the number of vehicles on our roadways are increasing yearly.

The most frequently reported crimes are those against property and the watchwords for our citizens should be security and vigilance. This can be achieved by securing our homes and our personal property, as best as we can. We must deter the thief by making his goal as hard for him to reach as possible. This can be done by our citizens being alert to and aware of what is taking place in our neighborhoods as well as the Police Department being in the meighborhoods more often.

The Pelham Police urges all of our citizens to utilize us in seeking advice on how to best protect your property. Further, since we are ultimately a service organization, we urge you to call upon us to assist you with whatever problem you may encounter; if we are not equipped to help you directly, at least we can direct you toward that assistance.

The members of the Pelham Police Department would like to take this opportunity to thank all of you who have supported and helped us throughout this past year. We would especially like to thank those members of other town departments who work with us in providing services to the townspeople.

As we enter 1990, the Pelham Police Department looks forward to serving and protecting our community to the best of our ability. We urge your continued support of our efforts in trying to make Pelham a safer and more pleasant place to live.

Respecfully submitted.
Richard E. Young
Chief of Police

POLICE DEPARTMENT ACTIVITY - 1989

	1988	1989
Homicide	0	0
Rape	0	0
Robbery	0	0
Assault, Aggrevated	2	1
Burglary	99	95
Theft	167	163
Auto Theft	26	46
Assault, Other	64	34
Arson	12	3
Forgery	5	5
Fraud	51	90
Embezzlement	3	0
Stolen Property	11	3
Vandalism	265	254
Weapon Offenses	2	0
Sex Offenses	2	10
Drug Offenses	20	34
Offenses against Family	2	6
Driving While Intoxicated	72	55
Liquor Laws	162	232
Disorderly Conduct	4	6
Other Offenses	142	172
Juveniles	50	54
Motor Vehicle Accidents	261	308
Accidental/Untimeley Deaths	9	2
Lost/Found/Recvd/Property	70	65
Civil Cases	44	43
Domestic Cases	69	197
Suicide & Attempts	0	9
Other Incidents	2191	6638
Motor Vehicle Summons	1924	1496
Money Escorts	27	168
House Checks	777	558
Animals	785	946
Parking Citations	93	61
TOTAL	7409	11,754
Net Increase		37%

POLICE DEPARTMENT OFFICERS/EMPLOYEES - 1989

Chief Richard E. Young

Sergeant Michael S. Ogonowski
Sergeant Michael A. Ogiba
Sergeant Evan E. J. Haglund
Sergeant D. Gary Fisher

Officer Kevin M. Barry
Officer Eugene A. Briggs
Officer Robert Cunha
Officer Charles G. LaPonius
Officer Dennis P. Lyons
Officer Dean E. Holston
(Resigned 07-15-89)
Officer Andrew J. McNally
Officer Kevin F. Maille
(Resigned 10-12-89)
Officer Lawrence A. Teague

Special Officers

Steven A. Cahalane
Robert E. Deschene
Neal J. Murphy
Roger G. Matte
John R. Ogden
C. Warren Herbert
(Resigned 08-04-89)
Roy S. Silloway
(Resigned 08-04-89)

Part Time Animal Control Technician

Patricia Payson

Dispatchers

Dorothy A. Hardy
Kathy E. Hanson
Robert J. Morrison
(Resigned 12-31-89)

Records Clerk

Brenda M. Rizzo

Secretary

Laurette E. Poleatewich

Animal Control Officer

Wanda S. Davidson

Crossing Guard

Kathleen A. Villemaire

Part Time Dispatchers

Anthony T. Lamonica
James E. Latham
Lauren E. Mackey
Robert J. Morrison
Ann E. Ogden
Mitchell J. Presnall
Tracy A. Witts
Serin M. Durbin
(Resigned 09-11-89)

PELHAM PUBLIC LIBRARY
1989 ANNUAL REPORT

It was another good year for the Pelham Library, thanks to our patrons and staff - Jackie Mierswa, Betteann Kelley, Marge Wright, Marietta Potter and Phyllis Cate. A special "Thank You" to Blanche Devine and Marion Lawrence, who were very helpful in substituting and volunteering their time.

In March, Alyssa Landry and Patricia Madsen were elected to the Library Board of Trustees. In May, Judith Hayes and Allen Mannies were appointed to the Board; sharing with Bill BcDevitt and Philip Healey the responsibility of overseeing and running of the library.

In March, the staff attended the cable TV class and have since produced two programs--the annual Pet Show and the Halloween Party.

Story hours and crafts for the pre-schoolers and after-school children were in full swing throughout the year, thanks to Marietta Potter. Other programs offered were - the babysitting workshop, the summer reading program and the on-going after-school reading program. A portion of the library was set up to display, for distribution, the 1989 Federal Income Tax Forms. In March, a representative from the Massachusetts State Income Tax Office offered assistance and information to those needing help in preparing the Massachusetts State Tax Forms. The Library and the Recreation Department worked harmoniously together in forming a walking club (Pelham Pacers) now comprised of an active twenty-five members.

Throughout the year, the director and staff attended workshops and conferences sponsored by the New Hampshire Library Association, the New England Library Association, CHILLIS (children's librarians) and the Merri-Hill Co-op monthly meetings; coming back enlightened and eager to share their new information with the community.

Over 500 library cards were issued, now totalling 6078 library users, servicing all ages-from two to ninety-five years. 500 books have been added to our collection plus 25 videos and 4 new magazine subscriptions for educational and recreational needs.

To the Friends of the Library, under the leadership of Terry Clermont, a Very Special "Thank You" for the donation of the Television Set, the VCR, the Microwave and the Water Cooler!!!

Our appreciation goes out, also, to all those people who have contributed their time, efforts, donations, ideas, or in any other way helped the library serve the public better.

Respectfully submitted,
Antoinette (Toni) Chapman
Library Director

BOARD OF TRUSTEES

Patricia Madsen, Chairperson
William McDevitt, Vice-chairperson
Phil Healey
Judy Hayes — Allen Mannies, Treasurer
Lisa Landry — Blanche Devine, Secretary

PELHAM SENIOR CITIZENS CLUB, INC.
ANNUAL REPORT

A short report of the activities, whenever possible, of the Pelham Senior Citizens Club, Inc. for the year 1989. Bowling is enjoyed by many on Monday and Friday afternoons. Wednesdays, whenever possible, there is a shopping trip to out-of-town malls. Thursday afternoons, crafts, and Friday afternoons, bingo. There was the trip to the Deerfield Fair, and a train trip at Lake Winnepesaukee. A trip to Rockport with the Windham Seniors was also enjoyed. Line dancing was activated in the later part of the year. These classes were held at the American Legion Hall.

In January 1989 the Seniors proposed that the Town buy an air conditioner for the Hobbs House. It was voted in March, to be installed in the Summer.

Lu Haldeman retired after many years as an indispensable part of the food program. St. Joseph's Community Service parted company with us on July 1. Much credit must go to George Kandar for organizing our lunch program. It started with two days a week, but soon expanded to three days, Tuesdays, Thursdays, and Fridays. Sue Hovling was hired as the cook. Because of tight finances, the site coordinator Lisa Ward, and bus driver Debbie Otis were discharged. The Pelham Seniors Nutritional Program was officially incorporated so that finances could be kept separate from other Senior funds. We extend heartful thanks to all who contributed in some way to this program. The Lowell Sun was a generous benefactor.

A walking program was enjoyed by many Seniors, these were on Monday mornings during the Sumer months.

We enjoyed many get-to-gethers during the year. We enjoyed the hospitality of the Pelham Lions Club at the annual dinner at Harris' Inn. The Fall fair was very successful, and credit goes to Gert Clark and her assistants. Many crafts on the tables were made at the craft sessions.

Flu shots were given in October.

Congressman Robert Smith presented an American Flag to the Pelham Seniors. Mr. Bill Putnam of the Pelham Tax Association presented a flag of the State of New Hampshire To Chairman of the Council on Aging, George Kandar.

The Annual Seniors Christmas Party at Harris' Inn had 261 Seniors and guests present. A Christmas dinner at the Pelham High School was enjoyed by many Seniors and invited guests. The host for this occasion were the Pelham High School National Honor Society. A "gift of Appreciation" was presented to them.

The 8th graders of the Pelham Memorial School Choral Group entertained the Seniors, at the Center, singing Christmas Carols. Those present enjoyed singing along with them.

We all have a special dream, but sometimes even though we realize it, the bubble bursts. Arnold Found's dream may have been to be President of the Pelham Seniors, but it was short lived. Installed during the September meeting, Mr. Found resigned on December 125, 1989, as did the Vice President Lucille Gendron.

Respectfully Submitted,
Hedwig M. Farris
Secretary

SEPTAGE DISPOSAL COMMITTEE
ANNUAL REPORT

The Board of Selectmen formed the Septage Disposal Committee to research the when, where, why, how and how much of developing a septage disposal plant for Pelham. This is a multifacited issue and consideration must be given to land availibility, site desirability, population growth, and costs. There are a number of disposal alternatives and each plan has a different effect on the land application, bacterial digestion, stabilization and incineration. The Committee is continuing to research several of the alternative plans using the above parameters.

Whichever plan is ultimately decided upon and recommended to the Board of Selectmen, there is no doubt that cost will be a major issue. The increased cost of septage disposal from the $35 to $50 of a few years ago to the $200 to $300 cost now, along with the dwindling number of facilities that will accept the waste, has forced the Town to study the viability of having its own facility. The Town cannot afford a bandaid solution to this problem. The decisions the Town makes regarding this issue will have a significant impact on the quality of life of its citizens. A solution must be found before we reach a crisis situation. Reaction as opposed to action could cost thousands of 'wasted' dollars.

The Septage Disposal Committee has answered the why and when of the problem. We have been working steadily on the how and how much. Inherent in the answer to those two questions is the where. We are confident that after considering all the alternatives and the merits of each option, we will be able to recommend the best and most cost effective plan for the Town.

Respectfully Submitted,
George Kandar
Chairman

STREET NAMING COMMITTEE

To the Residents of Pelham:

The street naming committee consists of the Police Chief and the Fire Chief in conjunction with the Planning Director and the Planning Board.

The soul function of this committee is to look at proposed names of streets to be added to the Town, and make sure there are no duplicates or that they don't sound the same or close to the same. The reason for this is to assure a more efficient dispatching of Emergency Vehicles to locations in Town with out undo delay.

The committee only addresses this for the convenience of the Planning Department and to try and assure some continuity in the Towns planning program.

We are an advisory committee and final approval comes from the Planning Department and we feel this will make a safer Pelham.

Respectfully Submitted,

ERNEST DAVID FISHER
Fire Chief

RICHARD E. YOUNG
Chief of Police

THE PELHAM TECHNICAL STAFF

1989 ANNUAL REPORT

"Serving Pelham's Technology Needs"

To our fellow citizens of Pelham:

The Pelham Technical Staff is pleased to submit our sixth annual report covering our activities for the past year.

Your technical representatives have continued to serve our Town's technical needs in various capacities.

Most of our 1989 activities centered around the two computers serving the Town Hall and Annex, Police Department, and Fire Department. To give you examples of the various tasks we undertake each year to maximize our town's computer utilization, while minimizing our expenses, we list these activities:

Installation of a computer terminal in the Fire Station,

Relocation of a terminal and printer in the Town Hall Annex,

Installation of hardware upgrades on the Town Hall system to allow for increased memory usage (Police Department),

Installation of an upgraded XENIX operating system.

Response to various emergency service calls to troubleshoot and repair equipment.

In addition to the computer related tasks, we still maintain a representatives on the Solid Waste and Planning Committees.

The Technical Staff has several openings that we must fill with members that have scientific (including the life sciences), engineering, or technical backgrounds. We appeal to those interested in joining us to contact the Office of Selectmen and apply for membership this month.

The Technical Staff meets at 7:30 pm, on the third Thursday of each month at the Pelham High School. Our meetings are open to the public, and we invite you to attend.

Our dedicated Technical Staff is prepared to tackle the technical issues that may face Pelham as we move into another decade with a slate of new officers.

The new officers for 1990 are as follow:

Richard Therrien, Chairperson,
William Scanzani, Vice Chairperson,
Nanette Marvel, Archivist.

Other members of the Technical Staff include:

Jack Caynon,
Paul Happ,
Thomas J. Kirby,
Kevin J. Martin.

Our Secretary is Jessie Samuel.

This reported is respectfully submitted to our neighbors, the citizens of Pelham, and also in memory of our late member, Mr. James Powers.

Respectfully,
Jack Caynon, Chairperson 1988,1989

GROSS WAGES - 1989

Aleksonis, Arnold	17,291.68
Allen, John	19,059.75
Allen, Orie	830.49
Amero, Stephen	3,507.70
Atwood, Daniel	3,795.75
Barrett, Paul	1,475.91
Barry, Kevin	26,500.50
Belcher, Stephen	18,370.31
Bergeron, Peter	3,997.31
Boland, Russell	234.11
Bordeleau, Robert	1,548.34
Boucher, Roy	6,226.86
Briggs, Eugene	26,734.36
Cahalane, Steven	7,283.31
Cares, Jonathan	2,803.57
Cares, Julie	1,344.75
Casey, Shawn	609.25
Cashman, Raymond Jr.	173.63
Cashman, Raymond	1,662.92
Castelhano, John	2,340.90
Cate, Phyllis	2,880.51
Chamberlin, Charles	4,615.88
Chapman, Antoinette	24,656.73
Chatel, Robert	1,913.65
Clermont, Richard	1,495.81
Cobb, Linda	1,136.97
Colburn, Philip	3,325.03
Corbin, Gary	2,637.54
Corbitt, Timothy	1,477.73
Cote, Albert	3,056.23
Cote, Joseph	1,321.92
Cunha, Robert	26,263.79
Daley, Ralph	7,424.55
Davidson, Wanda	17,836.31
Decoteau, Susan	2,119.00
Deluca, Nancy	1,312.50
Derby, Richard	199.92
Deschene, Robert	232.26
Deutchman, Orville	1,958.88
Devine, Blanche	326.48
Doherty, Linda	2,466.90
Dowling, Linda	21,950.11
Dowling, William	6,447.88
Durbin, Serin	4,444.79
Einsidler, Robert	1,885.35
Elston, George	2,388.68
Farris, Hedwig	1,702.50
Farwell, Allen	3,660.13
Farwell, Daniel	286.64
Fedele, Michael	9,085.36
Ferreira, Francis	21,106.60

Fisher, Ernest	27,805.77
Fisher, Gary	37,136.10
Flynn, Peter	866.10
Foss, Donald Jr.	1,810.69
Foss, Donald	21,861.70
Frasca, Susan	485.10
Gagne, Angela	1,454.76
Garland, George	4,134.58
Gaudette, Carol	2,478.80
Gauthier, Suzanne	5,909.00
Goulet, Mark	687.94
Goyette, Donna	1,361.25
Grayshan, Diane	807.36
Greenhalgh, Albert	30,652.60
Haglund, Evan	40,447.33
Hanson, Kathy	21,156.12
Hardy, Dorothy	20,171.58
Hennessy, Eileen	401.18
Herbert, Charles	3,976.42
Holston, Dean	18,562.85
Igoe, Linda	6,694.07
Kelley, Betteann	11,842.43
Kempton, Pamela	14,211.13
Kennedy, Jacqueline	847.07
Keslo, Kristin	1,786.66
Lambert, Stephen	222.68
Lamonica, Anthony	911.20
Laponius, Charles	32,958.25
Latham, James	748.00
Lavallee, Linda	15,656.28
Lavallee, Mary	1.122,80
Law, John	20,028.61
Lawrence, Marion	12.72
Lewis, James	20,582.94
Lyons, Dennis	29,676.36
Mackey, Lauren	1,672.12
Mahoney, Neil	1,854.00
Maierhufer, Karen	2,154.87
Maille, Kevin	22,769.73
Mannies, Doris	23,192.17
Marsden, Dorothy	14,997.60
Mason, Hubert	504.10
Matte, Roger	964.01
McCann, Kristin	1,464.84
McDevitt, Jennifer	1,332.38
McMullen, David	538.47
McNally, Andrew	41,388.03
McNamara, Maureen	4,991.07
Mearls, Daniel	826.32
Melanson, William	377.96
Mierswa, Jacquelyn	11,876.36
Minnon, Gregory	1,307.28
Morrison, Robert	17,303.31
Morrissette, Diane	8,047.60

Morse, Annmarie	1,156.75
Mullaney, Diane	714.38
Mullaney, Kenneth	2,149.39
Murphy, Francis	1,379.07
Murphy, Neal	1,541.82
Neskey, George	29,988.60
Neskey, Larry	22,734.08
Neskey, Paul	6,556.16
Neskey, Tammy	7,149.32
Newcomb, Linda	2,271.32
Ogden, Ann	214.50
Ogden, John	1,763.57
Ogiba, Michael	38,326.78
Ogonowski, Michael	29,227.56
Osborne, Lori	1,302.02
Palumbo, Nicholas	1,321.92
Papineau, Lynn	570.09
Payson, Patricia	195.00
Pike, Rhonda	296.80
Plouffe, Sarah	270.10
Poleatewich, Laurett	18,927.01
Potter, Marietta	14,972.31
Powers, Kerri	4,404.90
Presnall, Joseph	1,666.00
Ragan, Jeanne	57.92
Reardon, Janet	8,928.10
Rizzo, Brenda	18,456.89
Robertson, Stuart	118.72
Roger, James	365.28
Rossi, Cheryl	28,843.04
Ryan, Lisa	1,465.75
Schultz,Debra	1,603.71
Six, Roland	714.80
Skidmore, Patricia	52.00
Skud, Brigid	27,264.64
Smigelski, Wendy	15,662.42
Soucy, Michael	2,500.02
Soucy, Paul	2,173.79
St. Amand, Martha	14,160.60
Straughan, William	4,602.85
Strawbridge, Doreen	21,204.66
Suprenant, Colleen	1,700.61
Surprenant, Lynn	1,075.61
Takesian, Charlene	1,373.99
Teague, Lawrence	28,851.15
Tessier, George	6,743.10
Tirrell, John	20,581.51
Tucker, John	31,999.76
Villenaire, Kathleen	557.60
Wilkins, Judith	1,859.58
Witts, Tracy	1,094.80
Wolf, Belinda	994.77
Wright, Marjorie	4,927.89
Young, Richard	38,563.50

Zabel, Karyn	3,641.85
Zelonis, Timothy	5,779.80
	1,371,458.84

BIRTHS RECORDED IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1989

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Jan. 8	Nashua, NH	F	Molly Ann Cooper	Arthur Edward Cooper III Ellen Elizabeth Banks
Jan. 10	Nashua, NH	F	Kari Sue Dagenais	Prescott Marc Dagenais Susan Brenda Powell
Jan. 17	Nashua, NH	F	Kaitlin Marie Ormsby	Terry Laurel John Ormsby Katherine Anne Knight
Jan. 24	Nashua, NH	M	Timothy John Ivers	Timothy Atwood Ivers Joan Elizabeth Weldon
Mar. 4	Stoneham, MA	F	Melody Kay Moore	Michael Timothy Moore Marlene Kay Kuchar
Mar. 14	Derry, NH	M	Alexander David Howe	David Malcolm Howe Susan O'Brien
Mar. 24	Nashua, NH	F	Melissa Pauline Schneider	Garry Michael Schneider Michele Elizabeth Parent
Mar. 25	Nashua, NH	F	Lindsey Jane Marshall	Douglas Seymour Marshall III Carolyn Jane Nelson
Mar. 28	Nashua, NH	M	Kyle David Spaulding	David Charles Spaulding Coleen Elizabeth Spinney
Mar. 30	Nashua, NH	M	Michael Wayne Rennie Jr.	Michael Wayne Rennie Sr. Karie Lee Morse
Apr. 11	Nashua, NH	M	Steven Corey Greenhalge	Kevin Michael Greenhalge Michelle Jane McCreedy
Apr. 21	Derry, NH	F	Brittany Lynn Lamoureux	John Roger Lamoureux M. Lisa Boyt
Apr. 23	Nashua, NH	F	Tiffany Barker	Kermit Lee Barker Christine Marie Giberson
Apr. 24	Nashua, NH	F	Brianne Laura Caira	Kenneth Anthony Caira Marianne Crouse
May 2	Nashua, NH	M	Nicholas Andrew Bean	Danford Harold Bean Renee Claire Montague

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
May 27	Nashua, NH	M	Lealand John Wamboldt	Kimball Lealand Wamboldt Sharon Jean Mounce
May 27	Nashua, NH	F	Shannon Faye Mansfield	Mitchell Lee Mansfield Pamela Marie Sikut
Jun. 6	Derry, NH	M	Patrick Ryan Sinnott	Andrew Michael Sinnott Cynthia Ellen Sommo
Jun. 8	Lowell, MA	F	Erin Kathleen Haglund	Evan Edward Josef Haglund Christine Bocchino
Jun. 17	Nashua, NH	F	Bryana Lily Beauregard	Keith Robert Beauregard Renee Collette Owens
Jun. 20	Nashua, NH	M	Zachariah David Baker	David Lewis Baker Sandra Jean Nobles
Jul. 19	Boston, MA	M	Chadd Richard Rossi	Richard Anthony Rossi Leanne Sharon Stowell
Jul. 19	Boston, MA	F	Jillian Lauren Rossi	Richard Anthony Rossi Leanne Sharon Stowell
Jul. 19	Boston, MA	F	Brittany Leanne Rossi	Richard Anthony Rossi Leanne Sharon Stowell
Aug. 17	Nashua, NH	M	Michael Timothy Taylor Jr	Michael Timothy Taylor Sr. Denise Michelle Cocozziello
Aug. 20	Nashua, NH	F	Alicia Lee Beauregard	Peter Anthony Beauregard Janet Ruth Lepore
Sept. 15	Nashua, NH	M	Patrick James Babcock	Douglas Ray Babcock Teresa Anne Sullivan
Sept. 23	Nashua, NH	M	Trevor Daniel Hatch	Robert Earl Hatch Sandra Lynn Whiting
Oct. 13	Nashua, NH	F	Lauren Jeanne Maruca	Donald Joseph Maruca Marie Eileen Boudreau
Oct. 13	Nashua, NH	M	James Robert Mostone	Robert Anthony Mostone Jr. Sharon Irene Riess
Oct. 18	Derry, NH	F	Shannon Marie Lombard	Michael Lawrence Lombard Suzanne Marie Manzo
Oct. 23	Nashua, NH	F	Colline Tiffanie Lilaine Landry	John Michael Landry Alicia Anne Collins

Date	Place	Sex	Name	Name of Father Maiden Name of Mother
Nov. 27	Concord	F	Infant Kolodziej	Edward Andrew Kolodziej Maryellen Tinney
Dec. 3	Nashua	F	Infant Jafferji	Ismail Jafferji Ramla I. Faizullabhoy
Dec. 6	Manchester	M	Daniel James Amante	Philip Anthony Amante Annemarie Cecile Guay
Dec. 11	Fitchburg	F	Melissa Ann White	Stephen Alphonsus White Priscilla May Ayotte

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, N.H.

YEAR ENDING DECEMBER 31, 1989

Date	Names	Residence
Jan. 3	Kristopher Kenneth McMorrow	Pelham, NH
	Denise Ann Blute	Pelham, NH
Jan. 7	Michael Paul Lekas	Tewksbury, MA
	Joanne Marie Clark	Tewksbury, MA
Jan. 10	Herbert J. Dunn	Stoneham, MA
	Margot Barsalou	Stoneham, MA
Jan. 13	Francis Joseph Fitzpatrick	Lowell, MA
	June Roberta Pickels	Lowell, MA
Jan. 20	George Alexander Tyrrell	Dracut, MA
	Audriann Maria Nigrelli	Tewksbury, MA
Jan. 20	Marcos A. Guerrero	Haverhill, MA
	Aurora Ramierz	Lawrence, MA
Jan. 21	Mark W. Johnston	Pelham, NH
	Lisa A. Meymaris	Pelham, NH
Jan. 23	David Michael Roberts	Lowell, MA
	Barbara Jean LaFortune	Tewksbury, MA
Jan. 28	Charles Leonard Blake	Lowell, MA
	Cheryl Ann Pouliot	Dracut, MA
Jan. 28	John J. Nazzaro	Chelmsford, MA
	Judith A. Mace	Chelmsford, MA
Jan. 28	Robert F. Mason	Lowell, MA
	Patricia A. Loiselle	Lowell, MA
Jan. 29	Frank Joseph Rogers III	Salem, NH
	Debra Ann Slater	Pelham, NH
Feb. 3	Robert E. Young	Lowell, MA
	Priscilla M. Joly	Lowell, MA
Feb. 10	James Joseph Williams	Lowell, MA
	Carole Ann Champagne	Lowell, MA
Feb. 12	Alfred Joseph Tanguay	Dracut, MA
	Jolene Marie Bettis	Dracut, MA
Feb. 14	Kenneth D. Caban	Lowell, MA
	Paula Rygiel	Dracut, MA
Feb. 18	Jamie Stephen Zane	Dracut, MA
	Debra Goes	Lowell, MA
Feb. 19	Earl Maurice Thibeault Jr.	Dracut, MA
	Kim Gloria Husson	Dracut, MA
Feb. 25	Joseph Robert LaPlante	Lowell, MA
	Tammy Ann Riel	Lowell, MA
Feb. 25	Jonathan James Psaledakis	Lowell, MA
	Deborah Lynn Strong	Lowell, MA
Feb. 25	Sean T. McDonough	Pelham, NH
	Denise R. Barry	Pelham, NH
Feb. 28	Richard B. Witham	No. Billerica, MA
	Marjorie H. Myles	Billerica, MA

Date	Names	Residence
Mar. 2	Michael K. Perrault	Lowell, MA
	Cheryl Ann Connolly	Lowell, MA
Mar. 4	Alan E. Murphy	Lowell, MA
	Corrinne Y. Bussiere	Lowell, MA
Mar. 4	Brian Matthew Howe	Pelham, NH
	Lisa Marie Pappalardo	Hampton, NH
Mar. 6	Patrick Joseph Lombard	Lowell, MA
	Jennifer Mary Jarek	Lowell, MA
Mar. 11	Daniel Richard Greenwood	Pelham, NH
	Christine Roberts	Manchester, NH
Apr. 7	Jeffrey Charles Curley	Lawrence, MA
	Tammy Jean Dallaire	Pelham, NH
Apr. 7	Roger E. Gale	Pelham, NH
	Barbara Jo Gallant	Salem, NH
Apr. 8	Donald Carl Christianson	Pelham, NH
	Carol Ann Richards	Methuen, MA
Apr. 8	D. Bruce vanVeelen	Chelmsford, MA
	Diana Marie Freeman	Pelham, NH
Apr. 13	John C. Urban	Lowell, MA
	Gladys L. Lord	Lowell, MA
Apr. 15	Edward Cohen	Lowell, MA
	Gertrude Mary Morin	Lowell, MA
Apr. 16	Stephen Forte Alfano	Methuen, MA
	Virginia Evelyn Indeglia	Methuen, MA
Apr. 16	Charles David Wright	Louisville, KY
	Irene Louise Louden	Lowell, MA
Apr. 22	Paul D. Gauthier	Pelham, NH
	Janice Margaret Sullivan	Pelham, NH
Apr. 23	Wayne Anthony Branco	Lowell, MA
	Deborah Ann Rogers	Lowell, MA
Apr. 25	Juan J. Alonso	Leominster, MA
	Maria de Lourdos Manana	Leominster, MA
Apr. 29	Jon Henry Briere	Lowell, MA
	Lynda Catherine Bosteels	Lowell, MA
Apr. 29	Abdelilah El Ghouch	Lowell, MA
	Lori Elizabeth Lambert	Lowell, MA
May 6	David Francis Hartwell	Pelham, NH
	Sheryl Anne Cormier	Dracut, MA
May 6	Scott Daniel St. Germain	Manchester, NH
	Manuella Margaretha Gibson	Pelham, NH
May 10	David Andrew Perigny	Pelham, NH
	Katheryne Allaire	Pelham, NH
May 12	Richard Michael Costello	Lowell, MA
	Karen Mary Gudek	Lowell, MA
May 13	Ronald M. Moreno Sr.	Westford, MA
	Kathy Marie Vasseur	Westford, MA
May 13	Kenneth Joseph Wilson	Lowell, MA
	Lyn Susan Mullin	Lowell, MA

Date	Names	Residence
May 19	Leonard M. DeBrum	Pelham, NH
	Kimberly A. Boland	Pelham, NH
May 20	Jose A. DaSilva	Pelham, NH
	Doris Lillian Claris	Pelham, NH
May 20	Paul A. Cox	Lowell, MA
	Linda M. Labranche	Lowell, MA
May 20	Jimmy Darrell Barnett	Lowell, MA
	Kristina Rizzari	Lowell, MA
May 21	Todd Lawrence Wells	Pelham, NH
	Pamela Sue Daigle	Pelham, NH
May 27	Douglas Ladd Campbell	Pelham, NH
	Bonnie Ann Martakos	Pelham, NH
May 27	Richard E. Bechard	Pelham, NH
	Sandra A. Silva	Pelham, NH
May 27	Blaise A. Rogers	Pelham, NH
	Mary E. Zouvelos	Pelham, NH
May 27	Richard Edward Derby	Pelham, NH
	Katherine Ann Smith	Chester, NH
May 28	Chistopher J. Curran	Pelham, NH
	Kimberly A. Katin	Windham, NH
June 10	Kenneth Arthur Ramsdell	Tewksbury, MA
	Kristina M. Grogan	Wilmington, MA
June 11	Daniel Robert Marshall	Lowell, MA
	Kimberly Anne McCabe	Lowell, MA
June 17	Dennis Brooks Kelly	Dracut, MA
	Janet Eilleen Hardy	Pelham, NH
June 19	John Francis Picardi	Dracut, MA
	Carole Judith Sampson	Dracut, MA
June 23	Dale Ward	Andover, MA
	Lucille Margaret Bouchard	Methuen, MA
June 24	Dennis Joe Montbleau	Pelham, NH
	Eileen J. Moloney	Tyngsboro, MA
June 24	Timothy Paul Garside	Chelmsford, MA
	Kathleen Therese Gregor	Chelmsford, MA
June 24	Rollin L. Ricketts	Dorchester, MA
	Saundra K. Adams	Lowell, MA
June 24	Bobby Ray Brewer	Lowell, MA
	Edith Duff	Lowell, MA
June 25	Joseph Edward Donovan	Lowell, MA
	Rhonda Marie Sheridan	Methuen, MA
June 30	Artie Andrew Jackson	Pelham, NH
	Carolyn Winn	Dyersburg, TN
July 1	Luis M. Ortiz	Lowell, MA
	Dora A. Ospina	Lowell, MA
July 2	Craig Larry Burnett	Carson, CA
	Jane Chenhwa Li	Carson, CA
July 7	Stephen John Smith	Lowell, MA
	Janet Marie Lawson	Lowell, MA

Date	Names	Residence
July 8	Lawrence E. Murphy	Methuen, MA
	Carole-Lyn Retelle	Methuen, MA
July 8	Francis Paul Deschenes	Pelham, NH
	Barbara Ann Roscoe	Pelham, NH
July 8	Melvin Gerard Martin	Pelham, NH
	Sheila Marie Kelly	Billerica, MA
July 8	Mark David Parece	Pelham, NH
	Patricia Ann McMullen	Billerica, MA
July 9	Gene R. Soares	Pelham, NH
	Linda J. Catanzaro	Pelham, NH
July 14	Kenneth J. Carroll	Boston, MA
	Mary M. Scanlon	Pelham, NH
July 15	Henry Bogdanowicz	Haverhill, MA
	Cheryl A. Carty	Pelham, NH
July 16	Mark L. Jannini	Andover, MA
	Kristine L. Keller	Andover, MA
July 21	Jeffery Noel Sharpe	Pelham, NH
	Denise Ann Kulick	Pelham, NH
July 21	Eugene J. Burgoyne	Lowell, MA
	Sheila L. Matteau	Lowell, MA
July 21	George L. Durand	Dracut, MA
	Ann Marie Hurley	Dracut, MA
July 22	Neil Richard Vivier	Dracut, MA
	Janice Carol Dionne	Dracut, MA
July 22	Thomas E. Bragan	Lowell, MA
	Rose Silva	Lowell, MA
July 22	Richard A. Littlefield	Tyngsboro, MA
	Cynthia Delinger	Pepperell, MA
July 26	Peter Paul Shelzi	Pelham, NH
	Susan M. Little	Pelham, NH
July 28	Roger William Fuller	Haverhill, MA
	Kimberly Anne Surprenant	Pelham, NH
July 29	Edward Roger Mercier Jr	Pelham, NH
	Beverly Ann Mannin	Pelham, NH
Aug. 2	Daniel Alfred Ilg	Pelham, NH
	Sharon Dee Auger	Pelham, NH
Aug. 5	Kevin James Fadden	Pelham, NH
	Barbara Ann Behman	Nashua, NH
Aug. 6	John J. Lovette	Lowell, MA
	Eleanor A. Antonelli	Lowell, MA
Aug. 6	Harry George Raymond Jr	Dracut, MA
	Diana Evelyn Abrams	Dracut, MA
Aug. 8	Dennis J. Newell	Lowell, MA
	Janet M. Martin	Lowell, MA
Aug. 9	Harold Joseph Garron	Lowell, MA
	Kathleen Alpha Murphy	Lowell, MA
Aug. 11	Paul Mahoney	Lowell, MA
	Louise L. Langlois	Lowell, MA

Date	Names	Residence
Aug. 11	Jeffrey William Ness	Lawrence, MA
	Betsy Dodge Harris	Pelham, NH
Aug. 12	Robert Mathew Richards	Lowell, MA
	Theresa Ann Mackenzie	Lowell, MA
Aug. 12	Robert L. W. Lafortune Jr	Lowell, MA
	Cheryl Ann Sousa	Pelham, NH
Aug. 13	Thomas Charles Greenhalge	Lowell, MA
	Diane Allaire Conlon	Chelmsford, MA
Aug. 13	Robert T. Boudreau	Dunstable, MA
	Carol A. Murfield	Dunstable, MA
Aug. 18	Russell Donald Hamel	Pelham, NH
	Jennifer Taylor Webb	Tyngsboro, MA
Aug. 18	Thomas A. Epperson	Pelham, NH
	Judi I. Meyer	Pelham, NH
Aug. 19	Richard Joseph Brogan	Tyngsboro, MA
	Barbara Ann Gordon	Tyngsboro, MA
Aug. 19	Kyle James McInnis	Pelham, NH
	Susan Jacqueline Newcomb	Pelham, NH
Aug. 19	Richard James Rowbotham	Lowell, MA
	Carol Ann Bonin	Lowell, MA
Aug. 20	Mark Joseph DiRocco	Pelham, NH
	Kimberly Marie Sholik	Salem, NH
Aug. 25	Robert Paul Meredith	Pelham, NH
	Cinda Diluzio-Wright	Pelham, NH
Aug. 25	Michael James Graham Jr	Tyngsboro, MA
	Donna Lorraine Lavertue	Tyngsboro, MA
Aug. 26	Bruce Edward Silva	Dracut, MA
	Sally Ann Leblanc	Tyngsboro, MA
Aug. 26	James W. Mize	Derry, NH
	Lynne M. Pellerin	Pelham, NH
Aug. 31	Mark Gregory Carroll	Lowell, MA
	Denise Elizabeth Mahoney	Lowell, MA
Sept. 2	Prachuab Soonthornprapuet	Cambridge, MA
	Patricia Ann O'Hearn	Cambridge, MA
Sept. 2	David H. Christian	Dracut, MA
	Suzanne I. Barrett	Pepperell, MA
Sept. 2	Gerard Maille	Dracut, MA
	Evelyn M. Langill	Dracut, MA
Sept. 2	Donald Armand Robey II	Pelham, NH
	Lisa Joan Kelley	Pelham, NH
Sept. 3	Frank Joseph Stupakewicz	Pelham, NH
	Karen A. Lecuyer	Pelham, NH
Sept. 5	John Joseph Berry	Lowell, MA
	Rose Marie Trudel	Lowell, MA
Sept. 15	Paul Joseph Poirier	Lowell, MA
	Donna Lefebvre Thatcher	Lowell, MA
Sept. 16	Francis A. Flanagan III	Pelham, NH
	Pamela Marie Daigle	Chelmsford, MA

Date	Names	Residence
Sept. 16	Dennis A. Hall	Lowell, MA
	Angela R. Vezina	Lowell, MA
Sept. 16	Brian Clement Bellefeuille	Lowell, MA
	Denise Juliette Mailloux	Lowell, MA
Sept. 17	Ellery Brevard	Lawrence, MA
	Alvina A. Heath	Lawrence, MA
Sept. 22	Miguel Serrano	New York, NY
	Mary M. Collins	New York, NY
Sept. 22	Armand Raymond Frechette	Lowell, MA
	Gigi A. Pappas	Lowell, MA
Sept. 22	Paul D. Charsky	Lowell, MA
	Susan M. Livingston	Lowell, MA
Sept. 23	Thomas Daniel Campbell, Jr	Billerica, MA
	Kathryn Lorraine Lussier	Billerica, MA
Sept. 23	Scott Jon Kling	Raymond, NH
	Annette Louise Savoy	Palham, NH
Sept. 23	George Raymond Desmarais III	Tyngsboro, MA
	Debra Chadwick	Pelham, NH
Sept. 23	Ronald C. Morin	Pelham, NH
	Joyce S. Parent	Pelham, NH
Sept. 23	Jason Andrew Zecha	Laconia, NH
	Donna Marie Louf	Pelham, NH
Sept. 24	Gary Cecil Burnham	Windham, NH
	Sharon Lee Beaumont	Pelham, NH
Sept. 24	David Robert Welcome	Lowell, MA
	Mary Anita Hook	Lowell, MA
Sept. 29	William Joseph Curtin	Londonderry, NH
	Laurie Ann Pacheco	Pelham, NH
Sept. 29	George A. Lambert, Jr	Pelham, NH
	Barbara Jean LaCount	Nashua, NH
Sept. 30	Arthur E. Cabral	No. Reading, MA
	Dolores Tufo	NO. Reading, MA
Sept. 30	Raymond Armond Lemire	Lowell, MA
	Margaret Theresa Wetherbee	Lowell, MA
Sept. 30	David Lee Johnson	Nashua, NH
	Leslie Martel	Pelham, NH
Sept. 30	Arthur James Dufresne	Lowell, MA
	Paula Marie MacDonald	Pelham, NH
Oct. 6	John F. McMahon	Lowell, MA
	Ruth Alice Winchester	Lowell, MA
Oct. 7	Todd Russell Wing	Haverhill, MA
	Bernice Evelyn Wood	Haverhill, MA
Oct. 14	Ronald B. Howland	Dracut, MA
	Althea Pultar	Dracut, MA
Oct. 14	Robert E. Faro	Lowell, MA
	Marion Louise Fancett	Lowell, MA
Oct. 21	Eric Charles Collier	Billerica, MA
	Wendy Darlene Morin	Billerica, MA

Date	Names	Residence
Oct. 21	Stephen Anthony Reny	Watertown, MA
	Carrie Francis Donahue	Pelham, NH
Oct. 26	Kurt Andrew Thomas	Chelmsford, MA
	Kimberly Joy Rupp	Chelmsford, MA
Oct. 28	Michael Richard Durand	Pelham, NH
	Michelle Lee Hussey	Pelham, NH
Oct. 28	Andrew Thomas Hogan	Pelham, NH
	Debra Ann LaVigne	Melrose, MA
Oct. 28	Ernest L. Beaulieu	Goffstown, NH
	Diane M. Rochefort	Pelham, NH
Nov. 10	Dennis Victor Sawyer	Dracut, MA
	Jacqueline Anne Lavoie	Dracut, MA
Nov. 13	Kenneth Paul Welch	Pelham, NH
	Lisa Ann Burnett	Pelham, NH
Nov. 14	Elie Boutros Merheb	Lawrence, MA
	Laurie Elizabeth Ranger	Lowell, MA
Nov. 17	Richard D. Almeida	Lowell, MA
	Diane Y. Larmand	Lowell, MA
Nov. 18	Daniel P. Ryan	Windham, NH
	Gail A. Silva	Lowell, MA
Nov. 18	Rene George Lafontaine	Dracut, MA
	Gail Ann Flaherty	Dracut, MA
Nov. 19	B. Lawrence Hayes	Dracut, MA
	Jyothi Gopal	Lowell, MA
Nov. 18	David Bruce Carver	Pelham, NH
	Janet Lewis	Dracut, MA
Nov. 18	William R. Hodge Jr.	Dracut, MA
	Sheryl A. Bourque	Pelham, NH
Nov. 19	Joseph Francis Mastroberti, Jr	Maynard, MA
	Darlene Marie Taff	Tyngsboro, MA
Nov. 25	Robert J. Carr	Pelham, NH
	Deborah Ann Abreu	Pelham, NH
Nov. 25	Tevfik Mehmet Aksu	Dracut, MA
	Jill Merlino	Dracut, MA
Dec. 1	Roger Paul Dean	Lowell, MA
	Holly Evelyn Perin	Lowell, MA
Dec. 2	Howard G. Lounsbury, Jr	Lowell, MA
	Nadine L. Cook	Lowell, MA
Dec. 7	Kenneth Edward Ward	Pelham, NH
	Virginia Louise Kennedy	Tewksbury, MA
Dec. 9	Scott Edward Neskey	Pelham, NH
	Kathy Sutton Donnelly	Pelham, NH
Dec. 9	Christopher R. Strom	Bellingham, MA
	Kathleen E. Dirsa	Bellingham, MA
Dec. 12	Scott Allen McLatchy	Lowell, MA
	Denise Lisa Duquette	Lowell, MA
Dec. 16	Paul Alfred Motard	Lowell, MA
	Norma Jean Conner	Lowell, MA
Dec. 23	John R. Lohnes	Westford, MA
	Audrey Wooster	Westford, MA

Date	Names	Residence
Dec. 23	Oliver Lee Vaughn	Lowell, MA
	Gloria Jean Moore	Lowell, MA
Dec. 29	Edward Hazen Chamberlain	Pelham, NH
	Joan Frances Hanson	Pelham, NH
Dec. 29	Daniel Albert Chaput	Lowell, MA
	Shanon Teresa Doherty	Lowell, MA
Dec. 29	Randy Alan Boucher	Dracut, MA
	Jodi Anne Sevigny	Dracut, MA
Dec. 29	Joseph B. Campbell	Lowell, MA
	Carol Ann Guthrie	Lowell, MA
Dec. 30	Kevin Philip Retelle	Andover, MA
	Jolanta Iwona Chudzik	Warsaw, Poland

DEATHS RECORDED IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1989

Date	Name of Deceased	Age	Place of Death
Jan. 26	William D. Hanley	60	Nashua, NH
Feb. 25	Omer E. Allard	96	Nashua, NH
Feb. 27	Deolinda Adelaide Goulart	84	Pelham, NH
Mar. 31	Virginia F. Magarian	67	Nashua, NH
Apr. 21	Tracy Domigan	19	Pelham, NH
Apr. 28	Frances S. Bulmer	54	Tewksbury, MA
May 3	John K. Daggett	50	Salem, NH
May 15	Frank C. Foisie	83	Nashua, NH
June 16	John J. Devlin	68	Pelham, NH
July 15	Joseph Albert	69	Pelham, NH
July 27	Andree L. Belalieu	84	Nashua, NH
Aug. 4	George C. Lawlor, Sr.	82	Pelham, NH
Sept. 7	Clara Selma Friedrich	90	Salem, NH
Sept. 12	Helen Arslanian	69	Pelham, NH
Sept. 15	Joseph J. Valorose	70	Nashua, NH
Sept. 29	Bertha D. Doherty	59	Pelham, NH
Oct. 4	Helen K. Psareas	64	Pelham, NH
Oct. 12	Edward W. Greenwood	87	Salem, NH
Oct. 22	David Gaudette	53	Nashua, NH
Oct. 29	Nita Chute	79	Pelham, NH
Oct. 30	Gertrude Garland	93	Pelham, NH
Nov. 3	Lydia H. Daigle	79	Nashua, NH
Nov. 30	Charles G. Ruggiero	80	Pelham, NH

BURIALS
IN THE TOWN OF PELHAM, N.H.
YEAR ENDING DECEMBER 31, 1989

Date of Burial	Name of Deceased	Age	Place of Death
Feb. 1	Joseph F. Desjadon	63	Lowell, MA
Feb. 6	James P. McCann	--	Brooksville, FL
Mar. 16	John Elliot Fletcher	80	Dennis, MA
Mar. 16	Benjamin Price	75	Lowell, MA
Mar. 20	Thomas J. Manty	33	Lowell, MA
Mar. 22	Alexander David Howe	--	Boston, MA
Mar. 23	Mary E. Peters	52	Cambridge, MA
Mar. 28	Patricia M. Walsh	77	Lowell, MA
Mar. 31	Arthur C. Brownell	62	Lowell, MA
Mar. 31	James E. Powers	57	Lowell, MA
Apr. 3	Virginia F. Magarian	67	Nashua, NH
Apr. 3	Peter G. Contraros	89	Derry, NH
Apr. 4	Berndette Augusta Foisie	84	So. Kingstown, RI
Apr. 5	Cryus Zeidman	72	Lowell, MA
Apr. 9	Louis G. Stoloff	86	Nashua, NH
Apr. 13	Mildred G. Hardman	--	--
Apr. 19	Wilbur Freeman Jr.	75	Lawrence, MA
Apr. 24	Tracy Domigan	19	Pelham, NH
May 1	Frances S. Bulmer	54	Tewksbury, MA
May 2	Ida T. Ouellette	84	Northfield, NH
May 6	Florida L. Albert	85	Nashua, NH
May 18	Frank C. Foisie	83	Nashua, NH
May 31	Anne Price	78	Boston, MA
June 14	Claudette J. Glizynski	47	Methuen, MA
June 14	Anna Sienkiewicz	76	Salem, NH
June 19	Gordon Scott Phillips	70	Methuen, MA
June 19	John J. Devlin	68	Pelham, NH
June 27	Dorothy Fox	70	Methuen, MA
July 6	Herbert Faber	82	Lowell, MA
July 8	Owen Feeley	55	Lowell, MA
July 13	John Nariniak	68	Boston, MA
Aug. 7	George C. Lawlor Sr.	82	Pelham, NH
Aug. 9	Lucy Koehler	92	Danvers, MA
Aug. 9	Lillian O. Ouellette	66	Lowell, MA
Aug. 16	Maurice O. Mercier	68	Lowell, MA
Sept. 7	Edward W. Kiluk	75	Northwood, NH
Sept. 15	Helen Arslanian	69	Pelham, NH
Oct. 3	Letitia June Kelly	65	Lawrence, MA
Oct. 3	Bertha D. Doherty	59	Pelham, NH
Oct. 16	Edward W. Greenwood	87	Salem, NH
Oct. 17	Nathan Cohen	92	Keene, NH
Oct. 18	Avia Bernstein	87	Lowell, MA
Oct. 25	David Gaudette	53	Nashua, NH
Nov. 1	Gertrude Garland	93	Pelham, NH
Nov. 6	Ethel L. Chalifoux	81	Hudson, NH
Nov. 6	Lydia H. Daigle	79	Nashua, NH

Date of Burial	Name of Deceased	Age	Place of Death
Dec. 5	Charles Ruggiero	80	Pelham, NH
Dec. 8	Alexandras Sinopoulas	66	Methuen, MA
Dec. 21	James L. Wormald	73	Lowell, MA
Dec. 29	William J. Greenwood	83	Lowell, MA
Dec. 30	Joseph R. Gauthier	75	Lowell, MA

PELHAM SCHOOL DISTRICT REPORT

CARRI PLODZIK SANDERSON Professional Association
193 North Main Street Concord, N.H. 03301 603 -

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Pelham School District and the combining and individual fund financial statements of the Pelham School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the Pelham School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to the above present fairly, in all material respects, the financial position of each of the individual funds of the Pelham School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining and individual fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

PELHAM SCHOOL DISTRICT
General Fund

Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 1989

Unreserved - Undesignated Fund Balance - July 1		$ 43,349
Deductions		
Unreserved Fund Balance Used To Reduce School District Assessment		(43,349)
Additions		
1988-89 Budget Summary		
Revenue Surplus (Exhibit A-1)	$33,841	
Unexpended Balance of Appropriations (Exhibit A-2)	75,801	109,642
1988-89 Budget Surplus		
Unreserved - Undesignated Fund Balance - June 30		$109,642

Carri, Plodzik, Sanderson
Professional Association

PELHAM SCHOOL DISTRICT
General Fund
Statement of Appropriations and Expenditures
For the Fiscal Year Ended June 30, 1989

	Appropriations 1988-89	Expenditures Net of Refunds	(Over) Under Budget
Current			
Instruction			
Regular Education	$2,739,483	$2,801,848	($ 62,365)
Special Education	716,877	722,331	(5,454)
Vocational Education	33,200	22,181	11,019
Other Instructional	86,617	70,610	16,007
Total Instruction	3,576,177	3,616,970	(40,793)
Supporting Services			
Pupils			
Guidance	169,957	176,109	(6,152)
Health	85,215	79,829	5,386
Speech Pathology and Audiology	59,432	54,940	4,492
Other	900	915	(15)
	315,504	311,793	3,711
Instructional			
Improvement of Instruction	20,012	28,228	(8,207)
Educational Media	65,645	61,289	4,356
	85,666	89,517	(3,851)
General Administration			
School Board	27,186	36,754	(9,568)
Office of the Superintendent	185,347	185,347	
	212,533	222,101	(9,568)
School Administration	354,053	345,654	8,399
Business			
Operation and Maintenance of Plant	632,813	633,719	(906)
Pupil Transportation	553,916	543,585	10,331
	1,186,729	1,177,304	9,425
Other Supporting Services	845,307	736,765	108,542
Total Supporting Services	2,999,792	2,883,134	116,658
Community Services	37,123	37,187	(64)
Debt Service			
Principal of Long-term Debt	130,000	130,000	
Interest Expense - Long-term Debt	27,348	27,348	
Total Debt Service	157,348	157,348	
Other Financial Uses			
Operating Transfers Out			
Interfund Transfers			
Special Revenue Fund			
Food Service Fund	24,500	24,500	
Total Appropriations	$6,794,940	$6,719,139	$ 75,801

Materials relating to the Auditor's Report are available for review.

Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 90 Bridge Street, Pelham, NH during the hours of 8:00 a.m. to 4:00 p.m.

ANNUAL REPORT

of the

School Board, Treasurer, Auditors, Budget Committee
Superintendent and Department Heads

of the

SCHOOL DISTRICT OF PELHAM, N.H.

for the

YEAR ENDING JUNE 30, 1989

DISTRICT OFFICERS

Moderator.....Philip Currier
Clerk.....Sue Bonomo

SCHOOL BOARD

Charlotte Telsey.....Term Expires 1990
Duane Fox.....Term Expires 1991
Donald T. Hill.....Term Expires 1991
Richard Molloy.....Term Expires 1992
James W. Rowe.....Term Expires 1992

Treasurer.....Michelle Stott
Auditors.....Carri, Plodzik & Sanderson
Superintendent of Schools.....Raymond J. Raudonis
Business Administrator.....Gerald P. Boucher
Director of Special Services.....Sandra A. Pare'
Principal.....DeWayne E. Howell
Principal.....Dennis R. Goyette
Principal.....Robert A. Pedersen

DEPARTMENT OF REVENUE ADMINISTRATION
Concord, NH 03302-0457

TO: Pelham DATE: October 18, 1989

Your report of appropriations voted and property taxes to be raised for the 1989 - 90 school year has been approved on the following basis:

TOTAL APPROPRIATIONS	$ 7,855,396.00

REVENUE & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

Un reserved Fund Balance	$ 109,642.00
Revenue From State Source	
Foundation Aid	290,647.00
Incentive Aid	
Foster Children	
School Building Aid	39,000.00
Area Vocational School	4,000.00
Driver Education	4,000.00
Catastrophic Aid	134,226.00
Adult Education	
Child Nutrition	
Other-Excess Sweeps	156,741.00
Revenue From Federal Source:	60,000.00
ECIA, Chapter I & II	
Area Vocational Education	
Adult Education	
Child Nutrition Program	42,631.00
Handicapped Program	46,800.00
Other	
Other Sources:	
Trans. From Cap. Projects Fund	
Trans. From Cap. Reserve Fund	
Sale of Bonds or Notes	
Local Rev. Other Than Taxes	
Tuition	
Earnings on Investments	
Pupil Activities	4,000.00
Other	8,500.00
TOTAL SCHOOL REVENUES & CREDITS	$ 900,187.00
DISTRICT ASSESSMENT	$ 6,955.209.00
TOTAL REVENUES AND DISTRICT ASSESSMENT	$ 7,855,396.00

Barbara T. Reid, Director

Dear Mr. Raudonis,

It is with a great deal of professional pride that I write this Annual Report reflecting upon the many accomplishments of the past school year. This progress has been made possible by my professional staff, supportive parents, Central Office, and a dedicated School Board. In this atmosphere of mutual respect and cooperative learning, our students have been nurtured and encouraged to develop self-discipline and a respect for the American way of life.

Academically, we have replaced our 1979 math series. In the new series, our students are introduced to critical thinking skills, creative problem solving methodology, and a teaching emphasis that incorporates "Math Their Way" and "Math a Way of Thinking". This approach develops the child's understanding of basic math concepts along with computational math (basic facts). In the coming two years, we will replace our 1976 music series to allow our students to experience learning that reflects classical as well as modern music.

In the area of evaluation of our academic progress, our students scored very well on the New Hampshire Accountability Test (California Achievement Test). The results are being used to evaluate the effectiveness of our curriculum and provide a basis for future improvement. Secondly, each child's progress is being checked to ascertain deficiencies that need to be remediated.

We are especially proud that we have been chosen to participate in the New Hampshire Guidance and Counseling Program. In this program, we are investigating ways for the counselor and staff to work cooperatively to help students adjust to the school environment. Secondly, the entire Pelham School District has been chosen to participate as a pilot district in the System-Wide Change Program. Through intensive inservice and technical assistance, we will learn how to mainstream more special needs children back into the regular classroom.

Although we have made many educational advances, I would make the following recommendations to improve the learning and physical environment.

In order to maintain our accreditation as a "1B" elementary school, we will need to add a full time assistant principal. Secondly, because of increased enrollment, we will need a new second grade teacher to keep class size to twenty five or less students per class.

The physical facility needs to be expanded in the future to meet the needs of increased student enrollment, an airlock is needed on the front door to conserve expensive heat, new windows in the gym should be installed to conserve heat and insure the safety of our students in physical education classes, new carpeting is needed in the open concept area since it is wearing through to the cement, and a refurbishment of the principal's office needs to be undertaken to better accommodate our students, their parents and staff.

Finally, I would like to thank you, as our educational leader; Mr. Boucher, the District Business Manager; Sandra Pare', our Director of Special Services, and my dedicated staff for your support in providing a quality education for all of our students.

Sincerely,
DeWayne Howell, Principal

Raymond J. Raudonis
Superintendent of Schools
Pelham, New Hampshire

Dear Mr. Raudonis:

As Principal of Pelham Memorial School, it gives me great pleasure to present my annual report.

Memorial School is geographically located in the middle of the elementary and high schools. The enrollment is comprised of students in the "middle" years - between elementary and high school. Considering this, it is my hope that we also become a middle school by definition and in practice, serving the needs of the adolescent.

Early adolescence is characterized by significant growth and change. For most this period is initiated by puberty, a period of development more rapid than in any other phase of life except infancy. Cognitive growth is especially dramatic for our youth, bringing the new capacity to think in more abstract and complex ways than they could as younger children.

Research clearly indicates the need to help middle level students develop better self esteem, to develop better communication skills, to teach them how to think critically, to help them lead a healthy life, to behave ethically, to assume responsibilities for their actions, and - most importantly - to organize and structure the school to meet their total intellectual needs.

I am very happy to inform you that the faculty of Memorial School is committed to the above. The following changes have come about as a result of professional training, reviewing research, and visitations to other schools incorporating techniques to meet the needs of middle level students:

Our "specials" schedule has been changed to help students realize the importance of the arts, health, and physical development.

As recommended by the Carnegie Council on Adolescent Development and other countless research, we have begun to eliminate "tracking," specifically in science and social studies where we are promoting cooperative learning to help students develop better communication skills and self esteem.

Our talented and gifted program has been incorporated into the regular classroom curriculum assuring that all students develop better critical thinking skills.

Our regular faculty meetings are more participatory rather than merely informative so as to allow the staff to have input and ownership in decisions that will foster positive change and improve programs.

In order to promote better student behavior; we must first develop in them better self esteem, a sense of belonging, and the knowledge that proper actions can often bring about positive results. Our "Caught You Being Good" program has definitely fostered this feeling. As one student said, "It feels good to be recognized when I do something good and not just when I'm doing something wrong."

Being the school in the middle, we also have the major responsibility of transition from elementary to high school. Our cooperative efforts with the E. G. Sherburne and Pelham High Schools - involving student visitations and an awareness of programs - has established in our students an appreciation of the total Pelham educational system.

Lastly, a major focus has been to engage parents in our efforts. Our coffee hours last fall involved them in cooperative learning activities and an awareness of our goals and efforts. Four evening, parent awareness seminars about adolescent growth and development are being planned. Together, we <u>can</u> make a difference.

We, at Memorial School are very excited about the changes that have been made. The support from the school board and the community has been overwhelmingly positive. Other changes - not for the sake of change but to promote a middle school concept - may be forthcoming. It is our intent to show results and affects of these changes before more are initiated.

I am very appreciative of the efforts of my faculty and specifically of those put forth by my Assistant, Patricia Lewis, and all the help given to me by my Secretary, Sandra Corbin. I am a very fortunate person to be working with such dedicated people.

In conclusion, I wish to take this opportunity to thank you, Mr. Raudonis, for the encouragement and guidance you have given in helping me to foster changes at Memorial School. It has been a pleasure working with you.

Respectfully submitted,

Dennis R. Goyette
Principal

DRG:SC

ANNUAL REPORT

There are many things which set this past year apart as a very special one at Pelham High School. The first, and most obvious one, has to be the major building renovations to the exterior of the high school. The truly attractive finished product is a source of pride for the entire town and a tremendous morale booster for the students who learn within these walls. We are pleased beyond measure with the positive impact this has had within our community.

Having now completed our first full year as a school selected by the New Hampshire Alliance for Effective Schools to participate in the School Improvement Program, we are prepared to move ahead with specific plans to make our excellent school an even better one. In this regard we have also been selected to participate in the New Hampshire Comprehensive Guidance and Counseling Program which will allow us to assess and expand upon our delivery of counseling services to students.

We are very excited to have an At Risk/Substance Abuse Counselor on board this year to assist students from elementary through high school age, and their parents, to deal with crisis issues confronting them at school and at home. Mr. Mark Boegel has been working closely with the Health Education League of Pelham, and others, to insure that these vital services are being provided.

Many on our staff are busily engaged in professional improvement activities and graduate programs of study, and several have been singled out by their professional organizations for special recognition. Marina Sintros, Roger Lyder and Linda Fox have all been inducted into Phi Delta Kappa which is the international honor society for educators. They join Dr. Handfield, our Assistant Principal and Henry Basil, our Social Studies Department Head in this organization. Mr. Basil currently serves as program Vice-President of the area chapter.

We continue to recognize our obligation to provide community service to our students, our town, and beyond through such groups as Peer Outreach, Amnesty International and a student mentoring program for incoming students. We have established a School Volunteer program in an effort to expand the experience of our students by inviting members of our community into our school to tutor, lecture, and do clerical work among other tasks. Our Student Government co-sponsored a very successful canned goods drive with the Salvation Army during the Thanksgiving and Christmas holiday season. Our students have also collected donations actively for the Pelham Good Neighbor Fund which benefits our community in a direct way.

Our strong academic programs continue to challenge our students to further their education beyond high school. Very high numbers of our students, year after year, pursue post-secondary education at our top colleges, universities and technical schools. Sports and activities further augment our academics and help produce well-rounded and responsible graduates. Our girls Field Hockey team has again made the state tournament, and new leadership in our boys basketball program has caused us to think optimistically about our basketball future as well. Our Granite State Challenge team this year fought their way into the quarter-final round at Channel 11 in Durham. We are proud of their fine effort. All of our teams have represented us well.

The glue that holds our school together is the fine staff of people who teach in our classrooms, cook and clean in our school and who support us in our offices -- all professionals. I thank each and every one of them for their dedication. I also thank the central office staff and school

board for the high level of support given to me and to all of us at Pelham High School. We aim to continue the proud tradition of providing the best education possible for all students who are a part of Pelham High School.

Respectfully Submitted,

Robert A. Pedersen
Principal - Pelham High School

RAP:rl

SALARIES, TEACHERS AND PRINCIPALS OF PELHAM
E. G. SHERBURNE SCHOOL
1989 - 1990

Amlaw, Sandra B.	$35,351.00
Borsa, M. Rita	21,211.00
Bronstein, Valerie A.	24,487.00
Burns, Jennifer	20,000.00
Champy, Erik	19,000.00
Coltin, Mary K.	32,203.00
Cormier, Joanne A.	35,351.00
Dangelas, Bernice R.	27,799.00
Elliott, Janet	22,679.00
Flynn, Mary E.	35,855.00
Gotshall, Dianne E.	29,642.00
Greenwood, Darlene A.	27,423.00
Hannigan, Jerry D.	30,019.00
Hockaday, Marylou	22,303.00
Hogan, Constance C.	30,019.00
Jessup, Pamela	25,615.00
Law, Celine C.	24,147.00
Provencal, Jane B.	27,083.00
Quinn, Mary E.	36,438.00
Rice, Lisa M.	20,000.00
Rivard, Carol L.	38,612.00
Robertson, Stuart P.	23,019.00
Saracusa, Rosemary	32,579.00
Sarris, Mary Ann	30,019.00
Strasburger, Donna L.	28,175.00
Taylor, Melanie A.	28,175.00
Tobin, Barbara J.	25,955.00
Ward, Phyllis	20,000.00
Young, Shirley	35,351.00
AIDES	
Grue, Beverly	8,447.00
Guilbeault, Ellen A.	12,057.00
Hobbs, Brenda M.	9,646.00
Pike, Rhonda	8,445.00
Weigler, Laura	8,445.00
SPECIAL SERVICES	
Carr, Donna M.	21,211.00
Goebel, Mary C.	20,000.00
Lake, Leslie D.	27,423.00
GUIDANCE	
Hargreaves, Paula M.	34,387.00
Korn, Elizabeth D.	25,579.00
NURSE	
Hamel, Joyce B.	29,840.00
SPEECH	
Meltzer, David C.	38,612.00
PRINCIPAL	
Howell, DeWayne	46,515.00
SECRETARIES	
McDonough, Leona	14,655.00
Wagner, Anne M.	13,035.00
LIBRARY AIDE	
Bellisle, Lillian	12,807.00

SALARIES, TEACHERS AND PRINCIPALS OF PELHAM
PELHAM MEMORIAL SCHOOL
1989 - 1990

Avery, Dorothy E.	$39,667.00	
Borry, Betty J.	34,763.00	
Borst, Virginia A	31,826.00	3,900.00
Christie, Suzanne M.	21,211.00	
Chulak, Mary S.	21,211.00	
Davison, Sandra	32,579.00	
Desilets, Brian W.	36,438.00	
Doumas, Anthony P.	33,671.00	
Dugan, William F.	31,111.00	
Foster, Jean M.	25,579.00	
Frederick, Rita M.	35,351.00	
Gerace, Bonnie G.	24,147.00	
Gunning, Margaret H.	38,612.00	
Hagedorn, Orlene S.	21,211.00	
Hagen, William P.	23,771.00	
Hannah, Ellen	25,615.00	
Hecht-Finger, Leslie	25,955.00	
Holmes, Richard D.	35,855.00	3,300.00
Johnson, Karen C.	33,671.00	
Katsoupis, John	39,667.00	3,300.00
Labranch, Dorothea A.	27,799.00	
Lustenburger, Sandra	21,211.00	
Murphy, Jacqueline M.	31,111.00	
Patsos, David J.	23,019.00	
Sapienza, Joy	20,000.00	
Silva, Joseph A.	28,175.00	2,600.00
Sobolewski, Mary Jane	28,891.00	
Tryon, Diane R.	30,734.00	
West, Carol G.	28,891.00	
Willman, Joanne G.	30,359.00	
Zannini, Cecilia	30,734.00	
AIDES		
Bonomo, Sue A.	10,559.00	
Colby, Margaret	11,629.80	
Diem, Victoria A.	8,068.50	
Dube, Lorraine	8,972.00	
Dwyer, Cynthia L.	9,151.00	
Fisher, Carol	9,151.00	
Gadoury, Judith A.	8,068.50	
Monte, Sara	9,091.00	
SPECIAL SERVICES		
McCarthy, Sandra H.	32,918.00	3,500.00
Morse, Valerie A.	23,771.00	
Tucker, Anne P.	35,442.00	
GUIDANCE		
Narlee, David A.	32,506.00	1,757.00
NURSE		
Groele, June A.	32,868.00	
SPEECH		
Lovett, Barbara	4,440.00	
PRINCIPAL		
Goyette, Dennis	46,922.00	

SALARIES, TEACHERS AND PRINCIPALS OF PELHAM
PELHAM MEMORIAL SCHOOL
1989 - 1990

ASSISTANT PRINCIPAL		
Lewis, Patricia	$39,560.00	
SECRETARY		
Corbin, Sandra M.	15,870.00	

SALARIES, TEACHERS AND PRINCIPALS OF PELHAM
PELHAM HIGH SCHOOL
1989 - 1990

Basil, Henry A.	$35,855.00	3,700.00
Boegel, Mark	32,819.00	
Byrne, Kathrene M.	22,679.00	
Caton, Christine J.	22,303.00	
Chartrain, Vivian R.	31,111.00	2,200.00
Cogswell, Ione D.	24,147.00	
Connolly, James	21,927.00	
Costa, John L.	36,910.00	3,700.00
Fox, Linda E.	36,910.00	3,900.00
Gordon, John W.	36,438.00	
Grabowski, MaryAnn	21,927.00	
Hale, Fred W.	39,667.00	3,300.00
Howell, Judith E.	27,799.00	
Long, Doreen L.	21,333.00	
Lyder, Roger C.	32,506.00	
Lyons, Jeanne P.	24,147.00	
Marino, Grace F.	21,211.00	
Marvel, Nanette M.	33,973.00	
McCloskey, Stephen	23,019.00	
McKersie, Jane S.	27,358.00	
McLaughlin, Janet S.	21,211.00	
Metz, Judy A.	24,147.00	2,400.00
Mohr, Dorothy	21,927.00	
Morrill, Timothy J.	30,734.00	
Mylotte, Florence	33,973.00	
Pelletier, Pamela M.	27,799.00	2,800.00
Pleickhardt, Dennis J.	31,311.00	
Provencher, Miriam B.	27,083.00	
Rossi, Kristin L.	21,211.00	
Ryan, Michael E.	32,918.00	
Savaris, Anthony	30,019.00	
Sheridan, Lou Ann	29,267.00	
Sibilia, Regina	30,359.00	3,100.00
Sintros, Marina	36,910.00	
Stine, Cristine R.	28,515.00	
Sullivan, Terence J.	30,019.00	
Turcotte, Louise	30,734.00	2,200.00
Vasseur, Christopher	19,500.00	
Walters, Thomas H.	30,359.00	2,900.00
AIDES		
Bedard, Eva J.	12,383.00	
O'Sullivan, Robert	7,581.00	

SALARIES, TEACHERS AND PRINCIPALS OF PELHAM
PELHAM HIGH SCHOOL
1989 - 1990

SPECIAL SERVICES		
Young, Randolph	$33,973.00	
Wheatley, Andrea M.	25,615.00	2,200.00
GUIDANCE		
St. Cyr, Marilyn	38,328.00	3,100.00
Fanning, Michael	25,955.00	
GUIDANCE SECRETARIES		
D'arcangelo, Donna M.	13,035.00	
Ort, Christine	9,337.00	
NURSE		
Campbell, Barbara	21,277.00	
PRINCIPAL		
Pedersen, Robert A.	47,952.00	
ASSISTANT PRINCIPAL		
Handfield, John H.	40,320.00	
SECRETARIES		
Louf, Rita L.	15,315.00	
Pitts, Donna L.	11,415.00	
CHILD BENEFITS SERVICES		
Philbrick, Beverly	17,365.00	
DISTRICT WIDE		
Bergeron, Debra	14,848.00	
McNally, Harry A.	26,439.00	
Rugg, Margaret	13,855.00	
FEDERAL FUNDS		
Cibulski, J. Marie	9,198.00	
Coleman, Jane	9,198.00	
Dixon, Nancy	7,533.90	
George, Becky	6,949.80	
Hone, Sharon	10,669.68	
Malloy, Diane	7,338.24	
Viger, Michelle	6,822.00	
CUSTODIANS		
Brunelle, John	17,077.00	
Castelhano, John	18,533.00	
Chamberland, Adrien	17,077.00	
Croke, Edward F.	19,427.00	
Gingras, Lionel A.	19,427.00	
Hodgkin, Wayne	17,077.00	
Lafond, James A.	17,077.00	
Therriault, Walter A.	19,427.00	
Vaillancourt, Robert	21,237.00	
MAINTENANCE SUPERVISOR		
Guilbeault, Donald F.	33,977.00	
MAINTENANCE		
Wilkins, Raymond T.	20,779.00	

PELHAM SCHOOL DISTRICT
SALARY SCHEDULE

SCHOOL LUNCH PROGRAM
1989 - 1990

Director	$19,980 - $27,000
Secretary-Bookkeeper	7.70 - 10.15
Cafeteria Staff	5.50 - 10.00

SCHOOL LUNCH PROGRAM SALARIES
1989 - 1990

Phyllis Robertson	$26,460.00
Brenda F. Burton	13,460.16
Nancy Amico	12,587.40
Clare Anderson	11,770.92
Beverly Bevens	10,274.04
Wendy Crossley	9,525.60
Lise Demers	9,525.60
Patricia Grantz	4,864.86
Dolores Abbott	4,864.86
Gertrude Cutter	5,438.16
Irene Whalen	4,504.50
Elizabeth Jusczak	7,159.32
Judy Johnson	4,211.46
Judy Duprez	3,783.78
Darlene Avila	4,057.69
May Anna Nault	11,634.84
Jeanne Kochanek	5,438.16
Beverly Belcher	5,438.16
Lillian Landry	5,217.03
Katherine Micciche	4,504.50
Jacquelyn Queen	3,503.50

PELHAM SCHOOL DISTRICT
SALARY SCHEDULE
1989 - 1990

PRINCIPAL SECRETARY

0	$8.10
1	9.23
2	9.77
3	10.21
4	10.58

GENERAL SECRETARIES
AND AIDES

0	$7.02
1	7.61
2	8.15
3	8.69
4	9.23

CUSTODIAL SCHEDULE

0	$7.56
1	8.21
2	8.91
3	9.34
4	10.21

TO THE CITIZENS OF THE TOWN OF PELHAM:

On behalf of my fellow Board Members, I am pleased to report that 1988-89 has been a banner year for our three schools, marked with continued progress and distinguished by single acts of accomplishment. During the N.E.A.S.C. evaluation of Pelham High School, a parent of one of our students commented, "one of the best kept secrets in the Town of Pelham is its school system". Remarks such as this encouraged your School Board to continue its efforts toward attaining levels of excellence in education through all of the resources it could muster as well as to strive to open all channels of communication. We were helped in our efforts through the most able and competent assistance of Superintendent Raymond Raudonis and his central office staff, by our professional building administrators, and a solid and dedicated core of concerned and involved teachers.

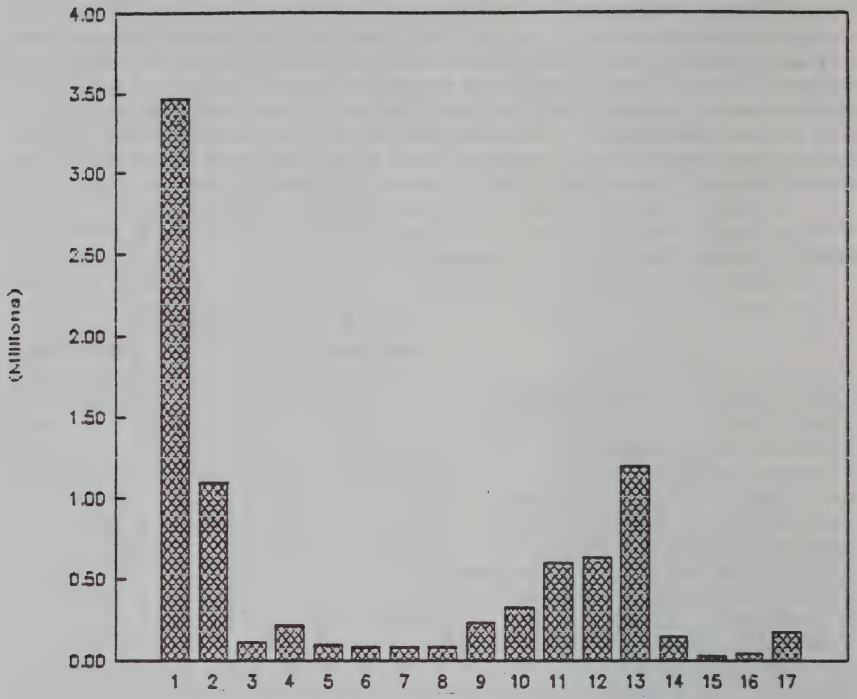
Although it would be impossible to make note of every special event that brought distinction to our school district, allow me to mention a few. Due to the direction given the Board at the last school district meeting, plans were undertaken to refurbish the front of Pelham High School. This project which culminated in a new professional image for our high school, has brought praise from all segments of our community and has instilled a renewed pride in our high school. Efforts to mainstream many of our special needs students have continued with remarkable success during this past year. Due to the competence, expertise and flexibility of Pelham's special educators, we have succeeded in retaining many of our handicapped youngsters within our public school setting. Certainly our participation in the 5 year Statewide Systems Change Project has been instrumental in helping us improve the level of integration for our severely disabled students with an emphasis on a return to district and home school placement. This approach is not only cost effective, but has many overriding social benefits to these special students. A cross section of educators, elected officials, community leaders, students, and parents have been brought together through the establishment of the School Improvement Program. Their mission is to heighten educational effectiveness at Pelham High School as measured by student outcomes. Although this is a three year commitment, the first year has brought about both constructive change and a heightened interest in all aspects of our high school. As directed by the voters of this community at the last district meeting, we have hired an At-Risk Counselor with the express goal of ensuring that our high school students complete their education. This position has become a resource to all persons at all levels within our school system as well as to our community in the areas of substance abuse, suicide and other social problems. We as a Board are encouraged with the progress of this program which provides direct service to our young people and are looking forward to continued and greater success in the upcoming school year.

In conclusion, I feel that I must remind the voters of our town that the cost of educating young people has escalated across this country and by no means has Pelham escaped this disturbing trend. Therefore, it is appropriate that I assure you on behalf of the Board that we are dedicated to providing optimum quality education at the most affordable cost to the taxpayer. This approach is always on our agenda and is foremost in our minds whenever it becomes necessary to underwrite the cost of any program

with tax dollars. We recognize and respect the trust that the voters of this community have placed in us and will continue to balance the delicate task of maintaining high educational standards and at the same time keeping the costs of doing so within reasonable limits. We further recognize that we owe more to the young people of our town than merely meeting minimum standards. We are dedicated to providing Pelham's youth with a superior but affordable educational opportunity so that our graduates can truly compete in their future fields of endeavor.

For your past and continued support of quality education in our community, I thank you.

James W. Rowe, Sr.
Chairman of the Pelham School Board



PELHAM SCHOOL BUDGET 1990 - 1991

1	Regular Instruction	40.4%
2	Special Education	12.2%
3	Co-Curricular	1.3%
4	Guidance Services	2.5%
5	Health Services	1.1%
6	Speech Services	0.3%
7	Improvement of Instruction	1.0%
8	Educational Media	0.3%
9	Administrative Services	2.6%
10	Office of the Principal	3.8%
11	Building and Equipment	7.0%
12	Pupil Transportation	7.4%
13	Employee Benefits	13.9%
14	Debt Services	1.7%
15	Vocational Education	0.2%
16	Child Benefit	0.5%
17	All Other Expenses	2.1%

PELHAM ENROLLMENT PROJECTIONS

GRADE	ENROLLED 9/89	PROJECTED 9/90
1	197	169
2	120	136
3	122	144
4	110	122
	549	571
5	128	116
6	133	127
7	108	133
8	120	112
	489	488
9	126	114
10	102	122
11	100	103
12	112	92
	440	431
	1478	1490

DISTRIBUTION OF SUPERINTENDENT'S SALARY

Pelham	51.39%	$33,404.00
Windham	48.61%	31,596.00
		$65,000.00

DISTRIBUTION OF BUSINESS ADMINISTRATOR'S SALARY

Pelham	51.39%	$24,667.00
Windham	48.61%	23,333.00
		$48,000.00

1100 REGULAR PROGRAM

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.1100.0112.1.00	Salaries-Teachers	696,355.09	808,510.00	912,744.00	872,318.00
11.1100.0112.2.00	Salaries-Teachers	827,013.68	912,835.00	1,002,293.00	956,651.00
11.1100.0112.3.00	Salaries-Teachers	1,014,768.83	1,111,835.00	1,245,795.00	1,165,203.00
11.1100.0114.1.00	Salaries-Aides	11,170.00	11,170.00	13,022.00	12,636.00
11.1100.0114.2.00	Salaries-Aides	9,782.00	9,782.00	11,404.00	11,066.00
11.1100.0120.1.00	Salaries-Subs	26,563.66	15,975.00	21,000.00	16,742.00
11.1100.0120.2.00	Salaries-Subs	18,927.06	17,190.00	18,000.00	18,015.00
11.1100.0120.3.00	Salaries-Subs	25,152.68	17,325.00	18,000.00	18,157.00
11.1100.0121.1.00	Tutoring	30.00	750.00	750.00	786.00
11.1100.0121.2.00	Tutoring	270.00	750.00	750.00	786.00
11.1100.0121.3.00	Tutoring	195.00	750.00	750.00	786.00
11.1100.0122.3.22	Salaries-Driver Education	12,354.00	12,660.00	13,600.00	13,268.00
	SUBTOTAL	2,642,582.00	2,919,532.00	3,258,108.00	3,086,414.00
11.1100.0440.1.00	Repairs to Inst. Equip.	149.64	150.00	150.00	150.00
11.1100.0440.2.12	Repairs to Inst. Equip.	175.00	300.00	300.00	300.00
11.1100.0440.3.02	Repairs to Inst. Equip.	0.00	60.00	80.00	80.00
11.1100.0440.3.08	Repairs to Inst. Equip.	0.00	0.00	600.00	600.00
11.1100.0440.3.09	Repairs to Inst. Equip.	215.30	320.00	320.00	320.00
11.1100.0440.3.10	Repairs to Inst. Equip.	487.50	645.00	640.00	640.00
11.1100.0440.3.12	Repairs to Inst. Equip	349.75	600.00	600.00	600.00
11.1100.0440.3.13	Repairs to Inst. Equip.	0.00	350.00	350.00	350.00
11.1100.0442.3.03	Repairs to Inst. Equip.	583.20	3,725.00	4,352.00	4,352.00
11.1100.0442.3.11	Repairs to Inst. Equip.	19.75	1,760.00	1,760.00	1,760.00
	SUBTOTAL	1,980.14	7,910.00	9,152.00	9,152.00
11.1100.0581.1.00	Professional Meetings	2,567.00	1,500.00	1,000.00	1,000.00
11.1100.0581.2.00	Professional Meetings	5,906.98	1,500.00	1,500.00	1,500.00
11.1100.0581.3.00	Professional Meetings	8,856.12	1,500.00	1,500.00	1,500.00
	SUBTOTAL	17,330.10	4,500.00	4,000.00	4,000.00

1100 REGULAR PROGRAM (CONTINUED)

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.1100.0610.1.00	Supplies	0.00	990.00	1,090.00	1,090.00
11.1100.0610.1.00	Supplies	9,951.76	9,794.00	8,842.00	8,842.00
11.1100.0610.1.02	Supplies	1,851.00	2,036.00	2,436.00	2,436.00
11.1100.0610.1.05	Supplies	1,069.62	2,784.00	2,633.00	2,633.00
11.1100.0610.1.08	Supplies	345.32	346.00	306.00	306.00
11.1100.0610.1.11	Supplies	3,988.00	3,612.00	3,960.00	3,960.00
11.1100.0610.1.12	Supplies	304.58	422.00	1,280.00	1,280.00
11.1100.0610.1.13	Supplies	385.66	643.00	700.00	700.00
11.1100.0610.1.23	Supplies	8,981.00	11,520.00	13,078.00	13,078.00
11.1100.0610.2.00	Supplies	9,966.97	10,692.00	12,211.00	12,211.00
11.1100.0610.2.00	Supplies	0.00	1,000.00	1,000.00	1,000.00
11.1100.0610.2.02	Supplies	2,291.06	2,550.00	2,683.00	2,683.00
11.1100.0610.2.05	Supplies	2,406.01	2,942.00	2,253.00	2,253.00
11.1100.0610.2.06	Supplies	273.44	286.00	250.00	250.00
11.1100.0610.2.08	Supplies	611.00	820.00	759.00	759.00
11.1100.0610.2.11	Supplies	570.05	416.00	186.00	186.00
11.1100.0610.2.12	Supplies	338.63	800.00	1,150.00	1,150.00
11.1100.0610.2.13	Supplies	759.86	1,611.00	422.00	422.00
11.1100.0610.2.15	Supplies	1,888.56	923.00	853.00	853.00
11.1100.0610.2.23	Supplies	2,279.84	3,047.00	831.00	831.00
11.1100.0610.3.00	Supplies	0.00	0.00	0.00	0.00
11.1100.0610.3.00	Supplies	9,109.30	9,870.00	6,131.00	6,131.00
11.1100.0610.3.02	Supplies	2,578.74	3,035.00	3,000.00	3,000.00
11.1100.0610.3.03	Supplies	2,071.59	2,585.00	2,520.00	2,520.00
11.1100.0610.3.05	Supplies	3,344.82	3,869.00	3,096.00	3,096.00
11.1100.0610.3.06	Supplies	1,240.95	1,370.00	1,265.00	1,265.00
11.1100.0610.3.08	Supplies	246.70	300.00	617.00	617.00
11.1100.0610.3.09	Supplies	5,999.91	6,330.00	5,730.00	5,730.00
11.1100.0610.3.10	Supplies	7,335.39	7,947.00	8,040.00	8,040.00
11.1100.0610.3.11	Supplies	3,340.00	3,509.00	3,500.00	3,500.00
11.1100.0610.3.12	Supplies	579.25	900.00	250.00	250.00
11.1100.0610.3.13	Supplies	3,950.21	4,840.00	4,875.00	4,875.00
11.1100.0610.3.15	Supplies	446.00	503.00	515.00	515.00
11.1100.0610.3.22	Supplies	1,886.61	2,081.00	2,191.00	2,191.00
11.1100.0610.3.23	Supplies	420.00	584.00	524.00	524.00
11.1100.0610.9.00	Supplies	504.70	2,442.00	1,950.00	1,950.00
21.1100.0610.9.00	Supplies-Chapter II	80,516.56	20,000.00	20,000.00	20,000.00
	SUBTOTAL	171,833.09	127,399.00	121,127.00	121,127.00
11.1100.0630.1.00	Books	0.00	100.00	98.00	98.00
11.1100.0630.1.05	Books	1,125.46	2,444.00	1,635.00	1,635.00
11.1100.0630.1.11	Books	1,084.45	4,164.00	2,626.00	2,626.00
11.1100.0630.1.13	Books	476.83	610.00	665.00	665.00
11.1100.0630.1.15	Books	2,076.74	2,779.00	2,555.00	2,555.00
11.1100.0630.1.23	Books	3,883.00	1,237.00	750.00	750.00
11.1100.0630.2.05	Books	1,423.27	3,686.00	7,426.00	7,426.00

1100 REGULAR PROGRAM (CONTINUED)					
FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.1100.0630.2.06	Books	473.84	716.00	819.00	819.00
11.1100.0630.2.08	Books	0.00	0.00	575.00	575.00
11.1100.0630.2.11	Books	2,015.24	4,280.00	275.00	275.00
11.1100.0630.2.13	Books	687.00	1,051.00	1,304.00	1,304.00
11.1100.0630.2.15	Books	1,639.00	539.00	4,534.00	4,534.00
11.1100.0630.2.23	Books	2,752.00	3,973.00	3,961.00	3,961.00
11.1100.0630.3.00	Books	964.17	1,024.00	443.00	443.00
11.1100.0630.3.02	Books	0.00	90.00	464.00	464.00
11.1100.0630.3.03	Books	340.81	250.00	600.00	600.00
11.1100.0630.3.05	Books	4,315.17	4,509.00	3,675.00	3,675.00
11.1100.0630.3.06	Books	2,136.94	2,311.00	2,589.00	2,589.00
11.1100.0630.3.08	Books	0.00	75.00	1,123.00	1,123.00
11.1100.0630.3.09	Books	836.91	1,025.00	1,021.00	1,021.00
11.1100.0630.3.10	Books	223.28	645.00	663.00	663.00
11.1100.0630.3.11	Books	2,760.78	2,609.00	2,645.00	2,645.00
11.1100.0630.3.12	Books	0.00	0.00	800.00	800.00
11.1100.0630.3.13	Books	1,417.64	2,304.00	2,225.00	2,225.00
11.1100.0630.3.15	Books	3,645.64	3,550.00	3,756.00	3,756.00
11.1100.0630.3.23	Books	341.32	798.00	714.00	714.00
	SUBTOTAL	34,619.49	44,769.00	47,941.00	47,941.00
11.1100.0640.1.13	Periodicals	941.43	1,846.00	1,844.00	1,844.00
11.1100.0640.2.13	Periodicals	306.24	240.00	390.00	390.00
	SUBTOTAL	1,247.67	2,086.00	2,234.00	2,234.00
11.1100.0741.1.00	Equipment	1,186.00	1,882.00	1,516.00	1,516.00
11.1100.0741.2.08	Equipment	299.00	0.00	0.00	0.00
11.1100.0741.2.12	Equipment	194.85	0.00	0.00	0.00
11.1100.0741.2.13	Equipment	1,161.28	962.00	1,567.00	1,567.00
11.1100.0741.3.02	Equipment	0.00	0.00	0.00	0.00
11.1100.0741.3.03	Equipment	7,350.00	10,190.00	3,000.00	3,000.00
11.1100.0741.3.10	Equipment	119.00	1,140.00	1,595.00	1,595.00
11.1100.0741.3.12	Equipment	1,795.19	600.00	2,475.00	2,475.00
11.1100.0741.3.13	Equipment	0.00	2,495.00	0.00	0.00
11.1100.0741.9.00	New Equipment	0.00	0.00	7,258.00	7,258.00
11.1100.0742.1.00	Replace. of Inst. Equip.	518.40	480.00	468.00	468.00
11.1100.0742.3.02	Replace. of Inst. Equip.	0.00	120.00	256.00	256.00
11.1100.0742.3.10	Replace. of Inst. Equip.	154.55	504.00	1,230.00	1,230.00
11.1100.0742.3.12	Replace. of Inst. Equip.	0.00	3,000.00	0.00	0.00
	SUBTOTAL	12,778.27	21,373.00	19,365.00	19,365.00
	TOTAL 1100 SERIES	2,882,370.76	3,127,569.00	3,461,927.00	3,290,233.00

1200 SPECIAL EDUCATION

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.1200.0112.1.00	Salaries	62,617.00	68,634.00	75,360.00	71,928.00
11.1200.0112.2.00	Salaries	78,249.39	92,131.00	101,160.00	96,553.00
11.1200.0112.3.00	Salaries	54,238.43	59,588.00	65,428.00	62,448.00
11.1200.0112.9.00	Salaries	49,427.00	49,427.00	66,740.00	57,789.00
11.1200.0112.9.00	SP.ED. Coordinator	0.00	0.00	0.00	0.00
21.1200.0112.9.00	PL 94:142	35,075.91	46,800.00	45,050.00	45,050.00
21.1200.0112.9.00	Chapter I	45,723.32	40,000.00	40,000.00	40,000.00
11.1200.0114.1.00	Salaries	16,762.00	16,762.00	38,645.00	18,962.00
11.1200.0114.2.00	Salaries	15,652.00	16,956.00	19,676.00	19,181.00
11.1200.0114.3.00	Salaries	8,478.00	8,478.00	8,478.00	8,885.00
	SUBTOTAL	366,223.05	398,776.00	460,537.00	420,796.00
11.1200.0569.9.00	Tuition	421,118.68	452,810.00	616,791.00	575,656.00
11.1200.0610.1.00	Supplies	104.68	284.00	249.00	249.00
11.1200.0610.2.05	Supplies	1,394.83	2,160.00	1,453.00	1,453.00
11.1200.0610.2.11	Supplies	1,399.80	1,507.00	302.00	302.00
11.1200.0610.2.23	Supplies	1,325.86	1,929.00	1,068.00	1,068.00
11.1200.0630.1.00	Books	1,672.52	1,908.00	2,477.00	2,477.00
11.1200.0630.2.05	Books	951.31	964.00	866.00	866.00
11.1200.0630.2.11	Books	0.00	996.00	333.00	333.00
11.1200.0630.2.23	Books	514.85	379.00	913.00	913.00
11.1200.0630.3.00	Books	1,183.52	1,308.00	1,372.00	1,372.00
11.1200.0741.1.00	Equipment	1,064.64	900.00	318.00	318.00
11.1200.0741.3.00	Equipment	215.14	500.00	508.00	508.00
11.1200.0810.9.00	Special Services	5,960.86	5,436.00	6,921.00	6,921.00
	SUBTOTAL	436,906.69	471,081.00	633,571.00	592,436.00
	TOTAL 1200 SERIES	803,129.74	869,857.00	1,094,108.00	1,013,232.00
1300 VOCATIONAL PROGRAM					
11.1300.0561.3.00	Tuition	22,181.51	32,000.00	23,100.00	23,100.00
	TOTAL 1300 SERIES	22,181.51	32,000.00	23,100.00	23,100.00
1410 CO-CURRICULAR					
11.1410.0112.2.00	Salaries-Sports	16,787.50	19,425.00	22,105.00	20,357.00
11.1410.0112.3.00	Salaries-Sports	33,980.00	38,878.00	42,700.00	40,767.00
	SUBTOTAL	50,767.50	58,303.00	64,805.00	61,124.00

1410 CO-CURRICULAR (CONTINUED) FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.1410.0390.2.00	Officials	2,112.00	2,112.00	2,400.00	2,400.00
11.1410.0390.3.00	Officials	7,159.00	7,500.00	8,100.00	8,100.00
11.1410.0581.3.00	Prof. Meetings--Athletics	0.00	0.00	0.00	0.00
11.1410.0610.2.00	Supplies	1,688.33	3,942.00	3,052.00	3,052.00
11.1410.0610.2.05	Supplies	0.00	250.00	250.00	250.00
11.1410.0610.3.00	Supplies	7,383.44	11,294.00	27,225.00	17,020.00
11.1410.0610.3.05	Supplies	1,500.00	2,000.00	2,000.00	2,000.00
	SUBTOTAL	19,842.77	27,098.00	43,027.00	32,822.00
	TOTAL 1410 SERIES	70,610.27	85,401.00	107,832.00	93,946.00
2120 GUIDANCE SERVICES					
11.2120.0112.1.00	Salary-Guidance	54,736.33	59,966.00	65,843.00	62,844.00
11.2120.0112.2.00	Salary-Guidance	31,805.33	32,506.00	37.621.00	35,908.00
11.2120.0112.3.00	Salary-Guidance	58,602.43	64,283.00	70,583.00	67,369.00
11.2120.0115.3.00	Salary-Secretary	23,740.44	21,583.00	24,162.00	23,446.00
11.2120.0610.1.00	Supplies	3,165.60	4,208.00	4,691.00	4,691.00
11.2120.0610.2.00	Supplies	1,673.68	4,291.00	3.721.00	3,721.00
11.2120.0610.3.00	Supplies	1,179.93	2,218.00	2,348.00	2,348.00
11.2120.0630.3.00	Books	1,205.00	1,400.00	1.420.00	1,420.00
11.2120.0741.3.00	Equipment	0.00	272.00	0.00	0.00
	TOTAL 2120 SERIES	176,108.74	190,727.00	210.389.00	201,747.00
2130 HEALTH SERVICES					
11.2130.0112.1.00	Salary-Nurse	27,722.00	27,722.00	32,228.00	31,272.00
11.2130.0112.2.00	Salary-Nurse	30,433.00	30,433.00	35,498.00	34,446.00
11.2130.0112.3.00	Salary-Nurse	19,703.00	19,703.00	22,980.00	22,298.00
11.2130.0610.1.00	Supplies	682.14	807.00	714.00	714.00
11.2130.0610.2.00	Supplies	742.07	948.00	973.00	973.00
11.2130.0610.3.00	Supplies	547.11	523.00	590.00	590.00
	TOTAL 2130 SERIES	79,829.32	80,136.00	92,983.00	90,293.00
2150 SPEECH SERVICES					
11.2150.0112.1.00	Salary-Speech	34,178.00	37,376.00	42,396.00	40,465.00
11.2150.0112.2.00	Salary-Speech	20,160.34	25,445.00	32,939.00	26,666.00
11.2150.0610.2.00	Supplies	220.72	199.00	214.00	214.00
11.2150.0630.1.00	Books	380.44	400.00	357.00	357.00
	TOTAL 2150 SERIES	54,939.50	63,420.00	75,906.00	67,702.00

2190 SUPPORT SERVICES

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.2190.0892.1.00	Assemblies	315.48	500.00	1,000.00	500.00
11.2190.0892.2.00	Assemblies	300.00	500.00	500.00	500.00
11.2190.0892.3.00	Assemblies	300.00	300.00	300.00	300.00
	TOTAL 2190 SERIES	915.48	1,300.00	1,800.00	1,300.00
2210 IMPROVEMENT OF INSTRUCTION					
11.2210.0270.9.00	Course Credit	18,395.99	18,000.00	29,100.00	29,100.00
11.2210.0270.9.00	Other Employee Benefits	0.00	0.00	8,600.00	0.00
11.2210.0290.9.00	Other Employee Benefits	0.00	0.00	48,000.00	48,000.00
11.2210.0582.1.00	Teachers' Workshops	1,783.26	1,500.00	1,500.00	1,500.00
11.2210.0582.2.00	Teachers' Workshops	1,259.46	1,500.00	1,500.00	1,500.00
11.2210.0582.3.00	Teachers' Workshops	1,490.96	1,500.00	1,500.00	1,500.00
11.2210.0640.1.00	Professional Publications	154.90	221.00	252.00	252.00
11.2210.0640.2.00	Professional Publications	137.00	252.00	300.00	300.00
11.2210.0640.3.00	Professional Publications	5,006.00	200.00	200.00	200.00
	TOTAL 2210 SERIES	28,227.57	23,173.00	90,952.00	82,352.00
2222 EDUCATIONAL MEDIA					
11.2222.0114.1.00	Salaries	11,803.00	11,863.00	13,832.00	13,422.00
11.2222.0114.2.00	Salaries	8,418.00	8,148.00	9,819.00	9,527.00
11.2222.0114.3.00	Salaries	18,569.00	19,076.00	21,562.00	20,922.00
	SUBTOTAL	38,790.00	39,087.00	45,213.00	43,871.00
11.2222.0440.1.00	Repairs and Maintenance	477.38	500.00	500.00	500.00
11.2222.0440.2.00	Repairs and Maintenance	294.10	500.00	575.00	575.00
11.2222.0440.3.00	Repairs and Maintenance	464.15	1,200.00	1,200.00	1,200.00
11.2222.0453.1.00	Film Rental	371.75	450.00	500.00	0.00
11.2222.0453.3.00	Film Rental	506.00	500.00	200.00	200.00
	SUBTOTAL	2,113.38	3,150.00	2,975.00	2,475.00
11.2222.0610.1.00	Supplies	626.69	1,112.00	1,022.00	1,022.00
11.2222.0610.2.00	Supplies	626.85	1,293.00	1,168.00	1,168.00
11.2222.0610.3.00	Supplies	2,086.57	2,200.00	1,607.00	1,607.00
11.2222.0630.1.00	Books	2,790.95	3,685.00	4,388.00	4,388.00
11.2222.0630.2.00	Books	2,532.82	5,770.00	6,365.00	4,770.00
11.2222.0630.3.00	Books	9,283.02	9,409.00	9,501.00	9,501.00
	SUBTOTAL	17,946.90	23,469.00	24,051.00	22,456.00

2222 EDUCATIONAL MEDIA (CONTINUED)

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.2222.0640.1.00	Periodicals	26.00	158.00	177.00	177.00
11.2222.0640.2.00	Periodicals	175.85	209.00	250.00	250.00
11.2222.0670.1.00	Filmstrips	147.97	200.00	200.00	200.00
11.2222.0670.2.00	Filmstrips	203.00	165.00	0.00	0.00
11.2222.0670.2.05	Filmstrips	71.00	0.00	0.00	0.00
11.2222.0670.2.06	Filmstrips	0.00	0.00	84.00	84.00
11.2222.0670.2.13	Filmstrips	142.12	0.00	0.00	0.00
11.2222.0670.2.15	Filmstrips	40.00	265.00	461.00	200.00
11.2222.0670.3.00	Filmstrips	1,186.43	1,250.00	1,250.00	1,250.00
	SUBTOTAL	1,992.37	2,247.00	2,422.00	2,161.00
11.2222.0680.1.13	Supplies-Maps	60.25	80.00	75.00	75.00
11.2222.0680.2.13	Supplies-Maps	61.02	0.00	0.00	0.00
11.2222.0680.2.15	Supplies-Maps	0.00	491.00	559.00	559.00
11.2222.0680.3.15	Supplies-Maps	325.42	597.00	605.00	605.00
	SUBTOTAL	446.69	1,168.00	1,239.00	1,239.00
11.2222.0741.3.00	Equipment	0.00	2,700.00	0.00	0.00
11.2222.0742.3.00	Equipment	0.00	0.00	1,635.00	1,635.00
	SUBTOTAL	0.00	2,700.00	1,635.00	1,635.00
	TOTAL 2222 SERIES	61,289.34	71,821.00	77,535.00	73,837.00

2310 SUPPORT SERVICES

11.2310.0103.9.00	Salaries-School Board	3,100.00	7,500.00	7,500.00	7,500.00
11.2310.0104.9.00	Salary-Treasurer	2,000.00	2,000.00	2,200.00	2,200.00
11.2310.0105.9.00	Salary-Moderator	100.00	100.00	100.00	100.00
11.2310.0107.9.00	Salary-Clerk	100.00	100.00	100.00	100.00
11.2310.0115.9.00	Salaries-Secretaries	1,000.00	1,320.00	1,430.00	1,430.00
11.2310.0380.9.00	Census	2,227.80	1,792.00	2,650.00	2,650.00
11.2310.0381.9.00	Auditors	4,200.00	4,300.00	4,300.00	4,300.00
11.2310.0382.9.00	Counsel Fees	16,894.44	15,000.00	15,000.00	15,000.00
11.2310.0540.9.00	Advertising	1,305.82	1,500.00	1,500.00	1,500.00
11.2310.0550.9.00	Ballots	630.80	400.00	700.00	700.00
11.2310.0691.9.00	Supplies-District Office	1,024.90	1,000.00	1,000.00	1,000.00
11.2310.0692.9.00	Supplies-Treasurer	313.00	500.00	600.00	600.00
11.2310.0810.9.00	N.H.S.B.A. Dues	3,232.52	2,874.00	2,922.00	2,922.00
11.2310.0890.9.00	Committee Expenses	475.10	500.00	500.00	500.00
11.2310.0891.9.00	District Meeting Cost	150.00	200.00	300.00	300.00
	TOTAL 2310 SERIES	36,754.38	39,086.00	40,802.00	40,802.00

2320 SAU MANAGEMENT SERVICES FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.2320.0351.9.00	S.A.U. #28 Share	185,347.00	213,547.00	226,070.00	226,070.00
	TOTAL 2320 SERIES	185,347.00	213,547.00	226,070.00	226,070.00
2410 OFFICE OF THE PRINCIPAL					
11.2410.0110.1.00	Salary-Principal	42,840.00	42,840.00	50,236.00	48,748.00
11.2410.0110.2.00	Salary-Principal	43,040.00	43,040.00	50,676.00	49,174.00
11.2410.0110.3.00	Salary-Principal	44,200.00	44,200.00	51,788.00	50,254.00
11.2410.0111.2.00	Salary-Assist. Principal	36,000.00	36,000.00	42,725.00	41,459.00
11.2410.0111.3.00	Salary-Assist. Principal	32,730.84	37,000.00	43,546.00	42,255.00
11.2410.0115.1.00	Salary-Secretary	26,362.25	26,193.00	29,906.00	27,450.00
11.2410.0115.2.00	Salary-Secretary	14,871.50	15,048.00	17,140.00	16,632.00
11.2410.0115.3.00	Salary-Secretary	25,247.79	26,951.00	28,869.00	28,013.00
	SUBTOTAL	265,292.38	271,272.00	314,886.00	303,985.00
11.2410.0390.3.00	NEASC Evaluation SIP	7,500.00	0.00	5,000.00	5,000.00
11.2410.0532.1.00	Supplies-Postage	950.00	1,000.00	1,200.00	1,200.00
11.2410.0532.2.00	Supplies-Postage	800.00	1,000.00	1,000.00	1,000.00
11.2410.0532.3.00	Supplies-Postage	1,500.00	1,800.00	2,100.00	2,100.00
11.2410.0610.1.00	Supplies	479.21	610.00	610.00	610.00
11.2410.0610.2.00	Supplies	560.00	600.00	750.00	750.00
11.2410.0610.3.00	Supplies	2,474.20	3,713.00	4,213.00	4,213.00
11.2410.0810.1.00	Professional Membership	355.00	385.00	385.00	385.00
11.2410.0810.2.00	Professional Membership	756.00	800.00	800.00	800.00
11.2410.0810.3.00	Professional Membership	1,690.00	1,835.00	2,165.00	2,165.00
	SUBTOTAL	17,064.41	11,743.00	18,223.00	18,223.00
	TOTAL 2410 SERIES	282,356.79	283,015.00	333,109.00	322,208.00
2490 OTHER SUPPORT SERVICES					
11.2490.0112.2.00	Salaries-Department Heads	24,500.00	23,532.00	26,357.00	25,781.00
11.2490.0112.3.00	Salaries-Department Heads	33,852.84	36,146.00	33,500.00	37,881.00
	SUBTOTAL	58,352.84	59,678.00	59,857.00	63,662.00

2490 OTHER SUPPORT SERVICES (CONTINUED) FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.2490.0610.1.00	Report Cards-Supplies	350.00	400.00	400.00	400.00
11.2490.0610.2.00	Report Cards-Supplies	1,594.53	1,220.00	1,470.00	1,470.00
11.2490.0610.3.00	Supplies-Awards	500.00	500.00	500.00	500.00
11.2490.0893.2.00	Graduation	0.00	600.00	600.00	600.00
11.2490.0893.3.00	Graduation	2,500.00	2,616.00	2,888.00	2,888.00
	SUBTOTAL	4,944.53	5,336.00	5,858.00	5,858.00
	TOTAL 2490 SERIES	63,297.37	65,014.00	65,715.00	69,520.00
2542 OPERATION & MAINTENANCE OF PLANT					
11.2542.0112.1.00	Salaries-Custodians	59,426.15	49,828.00	57,867.00	56,153.00
11.2542.0112.2.00	Salaries-Custodians	56,108.37	49,608.00	57,867.00	56,153.00
11.2542.0112.3.00	Salaries-Custodians	118,735.01	126,354.00	169,515.00	164,492.00
	SUBTOTAL	234,269.53	225,790.00	285,249.00	276,798.00
11.2542.0431.1.00	Rubbish	3,433.76	0.00	2,500.00	2,500.00
11.2542.0431.2.00	Rubbish	3,433.75	0.00	5,000.00	5,000.00
11.2542.0431.3.00	Rubbish	3,433.74	0.00	5,000.00	5,000.00
11.2542.0435.1.00	Septic Tank	655.00	1,200.00	2,000.00	2,000.00
11.2542.0435.2.00	Septic Tank	300.00	1,200.00	2,000.00	2,000.00
11.2542.0435.3.00	Septic Tank	300.00	1,200.00	2,000.00	2,000.00
11.2542.0440.1.00	Repairs	2,200.48	9,240.00	3,030.00	3,030.00
11.2542.0440.2.00	Repairs	2,354.49	65,365.00	3,530.00	3,530.00
11.2542.0440.3.00	Repairs	5,081.09	8,840.00	7,530.00	7,530.00
	SUBTOTAL	21,192.31	87,045.00	32,590.00	32,590.00
11.2542.0531.1.00	Telephone	5,200.00	5,635.00	5,635.00	5,635.00
11.2542.0531.2.00	Telephone	5,000.00	5,541.00	5,300.00	5,300.00
11.2542.0531.3.00	Telephone	7,500.00	8,329.00	9,159.00	9,159.00
	SUBTOTAL	17,700.00	19,505.00	20,094.00	20,094.00
11.2542.0610.1.00	Supplies	7,001.54	6,480.00	6,489.00	6,489.00
11.2542.0610.2.00	Supplies	7,101.12	7,461.00	7,050.00	7,050.00
11.2542.0610.3.00	Supplies	8,166.07	7,855.00	8,330.00	8,330.00
	SUBTOTAL	22,268.73	21,796.00	21,869.00	21,869.00

2542 OPERATION & MAINTENANCE OF PLANT (CONTINUED)					
FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.2542.0652.1.00	Electricity	17,705.87	18,840.00	18,856.00	18,856.00
11.2542.0652.2.00	Electricity	18,639.38	17,953.00	19,850.00	19,850.00
11.2542.0652.3.00	Electricity	77,611.31	81,241.00	81,241.00	81,241.00
	SUBTOTAL	113,956.56	118,034.00	119,947.00	119,947.00
11.2542.0653.1.00	Heat	12,600.00	11,390.00	12,000.00	14,400.00
11.2542.0653.2.00	Heat	18,900.00	20,400.00	19,000.00	22,566.00
11.2542.0657.2.00	Gas	1,406.10	2,700.00	2,000.00	2,000.00
11.2542.0657.3.00	Gas	212.25	350.00	250.00	250.00
	SUBTOTAL	33,118.35	34,840.00	33,250.00	39,216.00
11.2542.0741.1.00	Equipment	839.21	4,875.00	250.00	250.00
11.2542.0741.2.00	Equipment	339.26	2,750.00	7,540.00	7,540.00
11.2542.0741.3.00	Equipment	2,289.58	3,850.00	7,250.00	3,250.00
11.2542.0742.1.00	Replace. Non-Inst. Equip.	2,167.09	2,313.00	2,600.00	2,600.00
11.2542.0742.2.00	Replace. Non-Inst. Equip.	9,482.69	5,124.00	9,714.00	9,714.00
11.2542.0742.3.00	Replace. Non-Inst. Equip.	19,334.29	18,134.00	9,767.00	9,767.00
	SUBTOTAL	34,452.12	37,046.00	37,121.00	33,121.00
	TOTAL 2542 SERIES	476,957.60	544,056.00	550,120.00	543,635.00
2544 CARE OF EQUIPMENT					
11.2544.0440.1.00	Repair to Non-Inst. Equip.	2,243.23	800.00	800.00	800.00
11.2544.0440.2.00	Repair to Non-Inst. Equip.	1,811.94	255.00	255.00	255.00
11.2544.0442.1.00	Maintenance Contractor	3,934.00	3,524.00	4,981.00	4,981.00
11.2544.0442.2.00	Maintenance Contractor	4,713.37	4,689.00	6,146.00	6,146.00
11.2544.0442.3.00	Maintenance Contractor	144,058.53	7,599.00	9,427.00	9,427.00
	TOTAL 2544 SERIES	156,761.07	16,867.00	21,609.00	21,609.00
2550 TRANSPORTATION SERVICES					
11.2552.0513.9.00	Regular Service - 12 Buses	274,842.74	319,680.00	324,804.00	324,804.00
11.2553.0513.9.00	Special Pupils	158,537.23	229,759.00	235,450.00	221,950.00
11.2559.0513.9.00	Special Buses	110,204.89	70,850.00	76,962.00	76,962.00
	TOTAL 2550 SERIES	543,584.86	620,289.00	637,216.00	623,716.00

2900 OTHER SUPPORT SERVICES FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
11.2900.0211.9.00	Health Insurance	247,804.58	459,172.00	500,916.00	500,916.00
11.2900.0212.9.00	Dental Insurance	23,054.08	35,292.00	44,198.00	44,198.00
11.2900.0213.9.00	Life Insurance	28,714.27	30,606.00	43,589.00	43,589.00
11.2900.0214.9.00	Workman's Compensation	28,659.00	40,000.00	48,000.00	48,000.00
11.2900.0221.9.00	Retire.-Custodians-Secr.	11,256.69	10,263.00	19,472.00	19,472.00
11.2900.0222.9.00	Retirement-Nurses	770.00	1,269.00	1,479.00	1,479.00
11.2900.0222.9.00	Retirement-Principals	1,730.00	3,310.00	4,036.00	4,036.00
11.2900.0222.9.00	Retirement-Teachers	39,024.24	56,229.00	64,905.00	64,905.00
11.2900.0230.9.00	F.I.C.A. - Custodians	14,991.27	18,161.00	23,014.00	23,014.00
11.2900.0230.9.00	F.I.C.A. - Nurses	2,114.28	6,229.00	7,257.00	7,257.00
11.2900.0230.9.00	F.I.C.A. - Teachers	253,500.00	281,540.00	315,000.00	315,000.00
11.2900.0230.9.00	F.I.C.A. - Principals	11,513.28	16,246.00	19,806.00	19,806.00
11.2900.0230.9.00	F.I.C.A. - Secretaries	11,405.28	15,256.00	22,072.00	22,072.00
11.2900.0260.9.00	Unemployment Compensation	0.00	8,000.00	7,000.00	7,000.00
11.2900.0520.9.00	Liability Insurance	62,228.00	67,000.00	72,000.00	72,000.00
	TOTAL 2900 SERIES	736,764.97	1,048,573.00	1,192,744.00	1,192,744.00
3700 CHILD BENEFITS					
11.3700.0112.4.00	Salaries	16,079.00	17,365.00	20,561.00	18,199.00
11.3700.0610.4.00	Supplies	5,970.85	4,800.00	4,800.00	4,800.00
11.3700.0882.4.00	Lunch Salaries	15,137.30	15,276.00	17,656.00	16,009.00
	TOTAL 3700 SERIES	37,187.15	37,441.00	43,017.00	39,008.00
5100 DEBT SERVICES					
11.5100.0830.9.00	Principal Debt	130,000.00	130,000.00	130,000.00	130,000.00
11.5100.0840.9.00	Interest Debt	27,347.50	21,243.00	15,138.00	15,138.00
	TOTAL 5100 SERIES	157,347.50	151,243.00	145,138.00	145,138.00
5200 FOOD SERVICE					
11.5240.0880.9.00	Federal Money	42,631.00	60,000.00	43,000.00	43,000.00
11.5240.0881.9.00	District Money	24,500.00	0.00	34,968.00	34,968.00
	TOTAL 5200 SERIES	67,131.00	60,000.00	77,968.00	77,968.00
TOTAL 1100 - 5200 SERIES		6,923,091.92	7,624,535.00	8,570,040.00	8,240,160.00

FUND/FUNC/OBJ/I-ORG	DESCRIPTION	EXPENDED 1988-1989	OPERATING BUDGET 1989-1990	PROPOSED SCHOOL BOARD 1990-1991	RECOMMENDED BUDGET COMM 1990-1991
TOTAL 1100 - 5200 SERIES		6,923,091.92	7,624,535.00	8,570,040.00	8,240,160.00
Article#6	11.2542.0742.2.00			30,000.00	30,000.00
Article#8	11.2542.0742.1.00			25,000.00	25,000.00
Article#9	11.2543.0741.9.00			7,000.00	
Article#10	11.2543.0460.3.00			4,000.00	4,000.00
Article#11	11.2542.0440.1.00			14,200.00	14,200.00
Article#12	11.4400.0350.9.00			6,000.00	6,000.00
Article#14	11.1100.0741.3.03				3,520.00
GRAND TOTAL		6,923,091.92	7,624,535.00	8,656,240.00	8,322,880.00

REVENUE STATEMENT

DESCRIPTION	APPROVED 1989-1990	SCHOOL BOARD 1990-1991	BUDGET COMMITTEE 1990-1991
Unreserved Fund Balance	109,642.00	0.00	0.00
REVENUE FROM STATE SOURCES			
Foundation Aid	290,647.00	312,040.00	312,040.00
School Building Aid	39,000.00	39,000.00	39,000.00
Castastrophic Aid	134,226.00	99,176.00	99,176.00
Area Vocational School	4,000.00	4,000.00	4,000.00
Driver Education	4,000.00	6,000.00	6,000.00
Excess Sweeps	156,741.00	0.00	0.00
REVENUE FROM FEDERAL SOURCES			
ECIA Chapter I	40,000.00	40,000.00	40,000.00
ECIA Chapter II	20,000.00	20,000.00	20,000.00
Handicapped Program (PL94:142)	46,800.00	45,050.00	45,050.00
Child Nutrition Program	42,631.00	43,000.00	43,000.00
LOCAL REVENUE OTHER THAN TAXES			
Tuition	0.00	0.00	0.00
Driver Education	4,000.00	10,800.00	10,800.00
Other - Local Sources / Rental	8,500.00	8,500.00	8,500.00
TOTAL	900,187.00	627,566.00	627,566.00

01/22/90

SECTION I PURPOSE OF APPROPRIATION FUNCTION	APPROVED BUDGET 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE RECOMMENDED 1990-91	BUDGET COMMITTEE NOT RECOMMENDED 1990-91
1000 INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100 Regular Programs	3,178,903.00	3,441,927.00	3,270,233.00	171,694.00
1200 Special Program	761,326.00	1,009,058.00	928,182.00	80,876.00
1300 Vocational Programs	32,000.00	23,100.00	23,100.00	-0-
1400 Other Instructional Programs	81,471.00	107,832.00	93,946.00	13,886.00
1600 Adult/Continuing Education	-0-	-0-	-0-	-0-
2000 SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100 Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110 Attendance & Social Work	-0-	-0-	-0-	-0-
2120 Guidance	177,111.00	210,389.00	201,747.00	8,642.00
2130 Health	80,136.00	92,983.00	90,293.00	2,690.00
2140 Psychological	-0-	-0-	-0-	-0-
2150 Speech Path. & Audiology	60,222.00	75,906.00	67,702.00	8,204.00
2190 Other Pupil Services	1,300.00	1,800.00	1,300.00	500.00
2200 Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210 Improvement of Instruction	20,173.00	90,952.00	82,352.00	8,600.00
2220 Educational Media	71,821.00	77,535.00	73,837.00	3,698.00
2240 Other Inst. Staff Services	-0-	-0-	-0-	-0-
2300 General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870 Contingency	-0-	-0-	-0-	-0-
2310 All Other Objects	39,086.00	40,802.00	40,802.00	-0-
2320 Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351 S.A.U. Management Serv.	213,547.00	226,070.00	226,070.00	-0-
2320 All Other Objects	-0-	-0-	-0-	-0-
2330 Special Area Adm. Services	-0-	-0-	-0-	-0-
2390 Other Gen. Adm. Services	-0-	-0-	-0-	-0-
2400 School Administration Services	348,029.00	398,824.00	391,728.00	7,096.00
2500 Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520 Fiscal	-0-	-0-	-0-	-0-
2540 Operation & Maintenance of Plant	560,923.00	571,729.00	565,244.00	6,485.00
2550 Pupil Transportation	620,289.00	637,216.00	623,716.00	13,500.00
2570 Procurement	-0-	-0-	-0-	-0-
2590 Other Business Services	-0-	-0-	-0-	-0-
2600 Managerial Services	-0-	-0-	-0-	-0-
2900 Other Support Services	1,022,714.00	1,192,744.00	1,192,744.00	-0-
Total Special Warrant Articles (p.4, line 6011)		86,200.00	82,720.00	3,480.00
3000 COMMUNITIES SERVICES	37,441.00	43,017.00	39,008.00	4,009.00
4000 FACILITIES ACQUISITIONS & CONST.	-0-	-0-	-0-	-0-
5000 OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830 Principal	130,000.00	130,000.00	130,000.00	-0-
5100 840 Interest	21,243.00	15,138.00	15,138.00	-0-
5200 Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220 To Federal Projects Fund	106,800.00	105,050.00	105,050.00	-0-
5240 To Food Service Fund	60,000.00	77,968.00	77,968.00	-0-
5250 To Capital Reserve Fund	-0-	-0-	-0-	-0-
1122 Deficit Appropriation	-0-	-0-	-0-	-0-
— Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)	-0-			
TOTAL APPROPRIATIONS	7,624,535.00	8,656,240.00	8,322,880.00 (line 6012)	333,360.00

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE BUDGET 1990-91
770	Unreserved Fund Balance	109,642.00		
3000	Revenue from State Sources	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
3110	Foundation Aid	290,647.00	312,040.00	312,040.00
3120				
3130				
3140				
3210	School Building Aid	39,000.00	39,000.00	39,000.00
3220	Area Vocational School	4,000.00	4,000.00	4,000.00
3230	Driver Education	4,000.00	6,000.00	6,000.00
3240	Catastrophic Aid	134,226.00	99,176.00	99,176.00
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify) Excess Sweepstakes	156,741.00		
4000	Revenue From Federal Source	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4410	ECIA - I & II	60,000.00	60,000.00	60,000.00
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	42,631.00	43,000.00	43,000.00
4470	Handicapped Program	46,800.00	45,050.00	45,050.00
	Other (Identify)			
5000	Other Sources	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1300	Tuition			
1500	Earnings on Investments			
1700	Pupil Activities	4,000.00	10,800.00	10,800.00
	Other (Identify)	8,500.00	8,500.00	8,500.00
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
TOTAL SCHOOL REVENUES & CREDITS		900,187.00	627,566.00	627,566.00
DISTRICT ASSESSMENT		6,955,209.00	8,028,674.00	7,695,314.00
TOTAL REVENUES & DISTRICT ASSESSMENT		7,855,396.00	8,656,240.00	8,322,880.00

(School portion of the Business Profits Tax $ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF PELHAM , N.H.

BUDGET COMMITTEE

DATE: February 16, 1990

(Please sign in ink)

PELHAM SCHOOL DISTRICT MEETING

You are hereby notified that the annual meeting of the Pelham School District was held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 14, 1989, at 10:00 a.m. for the choice of school officers by official ballot and closed at 8:00 p.m.

NON PARTISAN BALLOTT

Moderator - One Year
Philip R. Currier - Vote 1661 - Elected

School Board - Three Years
Richard F. Molloy - Vote 1198 - Elected
Friedrich Pfannkuch - Vote 483
James W. Rowe, Sr. - Vote 1386 - Elected

Treasurer - One Year
Michelle J. Stott - Vote 1519 - Elected

Clerk - One Year

Ballots were sealed (used and unused) according to law and turned over to the School District Clerk, who in turn gave them to the Town Clerk for preservation at 11:30 p.m. (This years ballot was jointly shared with the town elections.)

RECORD OF ANNUAL PELHAM SCHOOL DISTRICT MEETING

The annual meeting of the Pelham School District was called to order on Wednesday, March 22, 1989 at 7:40 p.m. at the Memorial School by Moderator Philip R. Currier. Approximately 400 townspeople attended the meeting along with the press. Mrs. Karen Hill led the assembly in the Pledge of Allegiance to our flag.

Moderator Currier introduced the following people to the audience that were on stage: Members of the Pelham School Board, Dr. Donald Hill, Mr. Duane Fox, Mrs. Charlotte Telsey, Mr. James Rowe, Mr. Philip Labranch, Chairman; Members of the Pelham Budget Committee, Mr. Frank Howard and Mr. John Lavallee, Chairman; Mrs. Sue Bonomo, Clerk; Mr. Raymond Raudonis, Superintendent of Schools; Mr. Gerald P. Boucher, District Business Administrator; Mr. Robert Leslie, Counsel; Miss Michelle Currier (taking notes for the Moderator, who is unable to take notes for himself due to a broken wrist).

Moderator Currier recognized nonregistered voters and non-residents and cautioned that they were not to take part in the meeting. The non-residents were directed to sit in the first two rows to the Moderator's left. The basic rules to follow were discussed. If necessary for a second night it would be tomorrow night, same place and time. The Moderator also pointed out to the audience that the meeting was being televised by our local cable station.

SCHOOL WARRANT

1. No action to determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.

2. No action taken to hear reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. No action taken to choose Agents and Committees in relation to any subject in this Warrant.

4. Moved and seconded and passed in the affirmative to see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which become available during the 1989-1990 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

5. Moved and seconded and passed in the affirmative to see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

15. Moved and seconded to see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto. The Budget Committee figure is $7,206,576.00. Moved by John Lavallee, seconded by Frank Howard to adopt this figure. Open for questions and comments.

Mr. William Putnam, Regis Drive moved to amend the figure from $7,206,576.00 to $6,973,484.00. Seconded from the floor. Mr. Putnam spoke to the amendment. This figure was arrived at by increasing the 1988-1989 support budget, 9% or $260,000.00. Level funding the salary account at what it was last year $3,823,000.00, reason being that it will be increased when we get to Article #14, dealing with the new teachers' contract. Therefore, increasing taxes by $192.00 per year for the average taxpayer vs $320.00 increase per year.

Mr. Rowe spoke to defeat the amendment and to vote for the Budget Committee figure. When the Budget Committee makes cuts, they cut in areas that you know where it is coming from, they spell it out and you are aware of it. With an amendment such as this, you do not know where it is coming from. The School Board had already cut $84,426.00 out of it before it went to the Budget Committee. They found another $31,498.00. Mr. Rowe mentioned to cut such a large sum you would need

to look at big items, i.e. salaries, positions, programs, etc. and this is what hurts a school's program reducing it to minimal; also transportation and athletics. Mr. Rowe asked for the support of the Budget Committee's figures and to defeat this amendment.

Mrs. Paula Hargreaves, Nashua Road, spoke to defeat the amendment and to support the Budget Committee's recommended figure.

Mrs. Kathy Coleman, Mammoth Road, spoke to remind everyone as to who they elected to office - the Budget Committee Members and the School Board Members - not the T.A.P. Members. Support the Budget Committee's figure.

Mr. Marshall gave respect to all the committees, yet the taxes are unbearable. He spoke to the rise in teacher salaries vs the rise in salaries for businesses. Spoke in support of the amendment.

Mr. John Hargreaves,Mount Vernon Drive, spoke in favor of the amended figure. Cited concerns over the amount of increase in salaries vs the fixed income increase of 4.1% for himself.

Mr. Richard Young, Marsh Road, Pelham Police Chief recommended the Budget Committee's figure referring to the problem of just cutting by a certain figure without specifying where the cuts are, lends itself to problems. Also the possibility of serious problems within the school as a result of such large cuts.

Mr. Philip Labranch spoke concerning public education and the intent of public education is to be a guarantee that every child would have an opportunity at the best education a town could afford. Spoke to the budget cut of last year and its results. Addressed the fact that Article #15 has no new salaries in it. So the $233,000.00 dollar reduction is not addressing teacher salaries. Mr. Labranch urges the adoption of the Budget Committee recommended figure.

Mr. Keith Oliver, Marsh Road, spoke in favor of the amendment.

Mr. Thomas Kirby, Meadow Knoll, spoke in favor of the Budget Committee figure. Reminding everyone that the salaries are already level funded. Spoke to Budget Committee cuts in reference to physical plant problems.

Mr. Jonathan Cares, Windham Road, spoke in favor of the Budget Committee recommended figure.

Mr. George Kandar, Windham Road, spoke in favor to the amendment.

Mr. Lavallee spoke to clarify last year's budget cut ot $190,000.00. That the program cuts stated by Mr. Labranch were as a result of the School Board decision; that the Budget Committee did not agree to a 12% salary increase, but to a 6% salary increase and it was the decision of the School Board to give the 12% salary raise then necessitating cuts elsewhere.

Mrs. Leslie Marrocco, Stephanie Drive, spoke concerning the need and possibility of reducing costs regarding health insurance.

Mr. Rowe stated that the teachers do and will continue to pay into the health program.

Mr. John Barrett, Lane Road, spoke in favor of the amendment.

Mr. John DuRubbo spoke in favor of the amendment.

Motion to limit debate; debate is limited.

The Moderator explained what was being voted upon. A yes vote would be in favor of the amended figure of $6,973,484.00; a no vote would be to oppose the amended figure.

A written ballot was taken resulting in

226	-	Opposed
175	-	Favoring
401		Total

The amendment is defeated.

The vote on Warrant Article #15 resulted in a hand count:

269	-	Favoring
85	-	Opposed
354		Total

Article #15 was adopted:

TOTAL 1100 - 5200 SERIES $7,206,576.00

14. Moved and seconded to see what sum of money the School District will vote to raise and appropriate to fund all new cost items relating to teacher salaries and benefits for the 1989-1990 school year as attributable to the latest collective bargaining agreement entered into by the Pelham School Board and the Pelham Education Association.

Mr. Rowe made a motion to amend the figure of $316,909.00 as the appropriated figure for Warrant Article #14 as a result of negotations. Mr. Rowe then spoke further to the figure. Mr. Rowe stated salaries of department heads, step increases, basic raises. Mr. Rowe spoke concerning the entrance level now being competitive with surrounding areas and that the P.E.A. meeting its obligation with reference to health insurance. Also including the issue of unemployment wages and compensation.

Mr. Putnam addressed the fact that this figure is in addition to the already approved figure.

Mr. Hargreaves spoke concerning the increase.

The vote on accepting the figure of $316,909.00 into the Warrant Article resulted in a hand count.

205	-	Favoring
146	-	Opposed
351		Total

Article #14 is adopted by a voice vote:

$316,909.00

6. Moved and seconded to see if the School District will vote to authorize the School Board to expend One Hundred Fifty Five Thousand Eight Hundred and Sixty One Dollars and 00/100 ($155,861) from Excess Sweepstakes funds supplementally appropriated by Chapter 278 of the New Hampshire Laws of 1988 and distributed to the Pelham School District by the New Hampshire Department of Education. Said expenditures are for the following purposes: One Hundred Thirty Thousand Dollars and 00/100 ($130,000) for structural improvements and energy maintenance projects at Pelham High School; Six Thousand Five Hundred Fifty Dollars and 00/100 ($6,550) to repair and refinish the gymnasium floor at Pelham High School; Fourteen Thousand Three Hundred Eleven Dollars and 00/100 ($14,311) to offset deficits realized in the 1988-1989 maintenance operating budget and Five Thousand Dollars and 00/100 ($5,000) constituting the District's contribution for contribution for participation in the New Hampshire School Improvement Project.

Mr. Labranch spoke to the article. Necessary structural changes such as energy efficient windows, brick face to close up after windows go in, rain gutters to preserve the face from erosion, the new entrance necessary to prevent erosion, $9,000 in landscaping. It is a standard maintenance article. (limited landscaping)

Mr. Fred Schlapp, Wheaton Drive, moved to amend Article #6 to defer $130,000.00 to be used for other parts of the Warrant #7, #8, #9 equaling $120,500.00. Therefore, I move to delete $130,000.00 from this article. Seconded from the floor. Mr. Schlapp spoke to the amendment stating that the Sweepstakes money can be used to reduce tax rates, I would like this money to be used for the things that absolutely have to be done.

Speaking in favor of the amendment:

Mr. Putnam, Regis Drive
Mr. Hargreaves, Mount Vernon Drive

Speaking opposed to the amendment:

Mrs. Coleman, Mammoth Road
Mr. Lynde, Jeremy Hill
Mr. Gallo, Balcom Road
Mrs. Fox, Debbie Drive

Mr. Ron Belden, Kennedy Drive questioned Mr. Labranch regarding $75,000 deficit (since this amendment is to be considered to put money elsewhere within the articles, I would like to consider this first.)

Mrs. Telsey spoke to the question stating that the deficit in the Article #7 was additional expenses incurred in the previous year, not as a result of cuts made from last years budget cuts.

Mr. Labranch added that the cuts made in Special Education were in the defined area, but the expenses incurred that caused the deficit were from the undefined area of Special Education.

Mr. Bob Davitt, 3 Keyes Hill Road, if we move to delete this $130,000 can you then make it up in the approved figure for Article #15?

Mr. Labranch - no.

Mr. Oliver, Marsh Road, questioned the limited landscaping and its cost.

Mr. Labranch answered that the landscaping includes the raising of the burm which will add additional insulation to the walls of the foundation and that the cost is $9,000.00.

Mr. Donald Guilbeault, Mammoth Road, addressed the problems and why the need. The gutters need to be replaced because they leak all over, the front panels are hollow pre-cast panels, which soak up the water leaking down the front of them. Also the sidewalk will be doubled. Spoke to support the Article.

Motion to limit debate; debate is limited.

The amendment on the floor is delete the $130,00.00. The amendment is defeated.

Article #6 is adopted by a voice vote:

$155,861

At this point in the meeting, Mr. James Rowe presented and read a resolution in honor of Mr. Philip Labranch for his twelve years of dedication to the Pelham School Board. In addition, Mrs. Charlotte Telsey also presented and read another resolution for Mr. Labranch from New Hampshire Governor Judd Gregg. Mr. Labranch was presented with an engraved pewter bowl. Mr. Labranch accepting stated that he hoped in the twelve years he contributed some positive direction in furthering the goals of public education. He thanked the members of the School Board both past and present, the Moderator, the Budget Committee members, his family - wife and children.

7. Moved and seconded to see if the School District will vote to raise and appropriate, a deficit appropriation for the 1988-1989 school year, the sum of Seventy Five Thousand Dollars and 00/100 ($75,000). Such deficit appropriation to be expended solely for the purpose of Special Education tuition and/or transportation costs for the 1988-1989 school year.

   Mrs. Telsey spoke to the Warrant stating that this particular budget is prepared nearly 14 months in advance. Three reasons why there was a deficit this year: 1. Rising cost of tuition for out-of-district placement; 2. Additional Special Education students moving into the district in one year can add an additional $75,000 to the budget; 3. We have had two recommended out-of-district placements since the beginning of this year. If we cannot appropriately meet the needs of students within our district, then legally we must place these students outside the district.

   Article #7 is adopted by a voice vote:

   $75,000

8. Moved and seconded to see if the School District will vote to raise and appropriate the sum of Twenty Seven Thousand Dollars and 00/100 ($27,000) for the purpose of employing a Substance Abuse/At Risk Counselor for Pelham High School.

   Mr. Rowe spoke to the Article. We have a 5% drop out rate. There is presently legislation forthcoming to address the drop out rate. Also the problems of drug/alcohol, potential suicide and social problem victims. Looking for a qualified counselor that will be a resource not only for the students, parents and staff at Pelham High School, but also to the lower school levels. In addition it is hoped that arrangements can be made that this counselor be somewhat available either on call or certain hours during the off school months, to keep continuity between those months of summer break.

   Speaking in favor of this article:

   Mr. William Scanzani
   Mrs. Sue Bonomo

   Motion to limit debate; debate is limited.

   Article #8 is adopted by a voice vote:

   $27,000

9. Moved and seconded to see if the School District will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Fifty Dollars and 00/100 ($18,550) for the purpose of removing, containing and managing asbestos as specified in the Asbestos Management Plan prepared by Balsams Environmental Consultants, Inc.

Article #9 is adopted by a voice vote:

$18,550

10. Moved and seconded to see if the District will vote to raise and appropriate the sum of Fifty Five Thousand Five Hundred Dollars and 00/100 ($55,500) for the purpose of retrofitting and updating the heating system at the Pelham Memorial School.

Mrs. Telsey spoke to the need of this Article.

Article #10 is adopted by a voice vote:

$55,500

11. Motion to defeat and seconded: Submitted by Petition: To see if the School District will vote to establish a five member committee consisting of one member of the School Board, one Selectman, two members of the Budget Committee and one member of the Taxpayer's Association of Pelham and to fund this committee with the sum of $15,000; for the purpose of developing preliminary cost and feasibility studies for a new regional high school, relocating one of the lower schools to the present high school, converting the vacated lower school to a new town hall and converting the present town hall for the use of the Superintendent of Schools.

Spoke in favor of the motion to defeat:

Mr. Bill McDevitt, Lane Road
Mr. Hal Lynde, Jeremy Hill
Mr. Richard Craven
Mr. James Rowe

Spoke opposed to the motion to defeat:

Mr. William Putnam, Regis Drive
Mr. Fred Schlapp, Wheaton Drive

Mr. John Barrett, Lane Road, raised the question of the public library.

Motion to limit debate; debate is limited

Article #11 is defeated by a voice vote.

12. Motion to defeat and seconded: Submitted by Petition: To see if the Town Hall vote to limit future Pelham School District expenditures for employee medical insurance coverage to an amount not to exceed $493,000 annually. (The amount requested in the 1989 budget).

Mr. Putnam spoke to the petition suggesting that the School Board look for other alternatives and to be left here as a reminder and a ceiling.

Mr. Lavallee stated that the Budget Committee didn't approve this based on a question of legality.

Mr. Rowe stated that this would interfere with regular collective bargaining process.

Article #12 is defeated by a voice vote.

13. Not considered: Submitted by Petition: To see if the Town will vote to limit the total School District Budget for 1989-1990 to an amount not to exceed $7,050,000 (An increase of $336,655 over the 1988-1989 Voted Budget).

Passed and adopted in the affirmative the Grand Total for the 1989-1990 Pelham School District Budget is

$7,855,396.00

Moderator Currier gave thanks to the many people who contributed to a very successful meeting and election night: Ray Wilkins and staff; Mrs. Robertson and her staff; to the people who counted votes; and to the gentlemen and women who counted ballots as well as the supervisors.

Adjourned: 10:55 p.m.

Respectfully submitted,

Sue A. Bonomo

Sue A. Bonomo
School District Clerk - Pelham

PELHAM SCHOOL DISTRICT
SCHOOL DISTRICT TREASURER'S REPORT

For the Fiscal Year July 1, 1988 to June 30, 1989

SUMMARY

Cash on Hand, July 1, 1988 (Treasurer's Bank Balance)		$ 114,668.99
Received from Selectmen		
Current Appropriation	$6,122,571.00	
Revenue from State Sources	418,900.77	
Revenue from Federal Sources		
Food and Nutrition	42,631.00	
Grants and Projects	168,482.58	
Received from all Other Sources	49,945.73	
TOTAL RECEIPTS		$6,802,531.08
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		6,917,200.07
LESS SCHOOL BOARD ORDERS PAID		6,837,472.69
BALANCE ON HAND, June 30, 1989		79,727.38

January 10, 1990

Michelle J. Stott
Pelham School Treasurer

PELHAM SCHOOL DISTRICT LUNCH PROGRAM
FINANCIAL STATEMENT

July 1, 1988 to June 30, 1989	School Year 1988-1989
Beginning Balance - July 1, 1988	$ 11,103.22
Receipts	
Reimbursements	$ 42,897.00
Lunch	127,059.81
Milk	7,858.35
Adults Payments	14,080.15
District Appropriation	11,505.60
Other	1,885.05
Snack Bar Sales	53,683.05
Child Benefit	15,137.30
Blue Cross Blue Shield	9,231.92
Ice Cream Elementary Only & Chocolate Milk	30,370.90
Interest	1,404.66
Total Receipts	$ 315,113.79
Total Available	$ 326,217.01
Expenditures	
Food	$ 111,530.32
Labor	191,964.01
Expendables	9,202.10
Telephone	656.94
Other	198.00
Ice Cream Elementary Only	12,424.14
Total Expendables	$ 325,975.51
Total Cash on Hand	$ 241.50

BALANCE SHEET
FISCAL YEAR ENDING JUNE 30, 1989

Assets	
Cash in Bank	$ 241.50
Accounts Receivable District Appropriation	12,994.40
Reimbursement Due	9,200.00
Child Benefit Due	-0-
Food Inventory June 30, 1989	3,658.00
Supplies Inventory June 30, 1989	2,440.00
Total Assets	$ 28,533.90
Liabilities	
Loans Payable	$ -0-
Withholding Tax Payable	-0-
FICA Tax Payable	-0-
Other Account Payable	-0-
Total Liabilities	$ -0-
Working Capital	$ 28,533.00

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 13th day of March, 1990 at 10:00 a.m. in the forenoon to act upon the following subjects:

The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

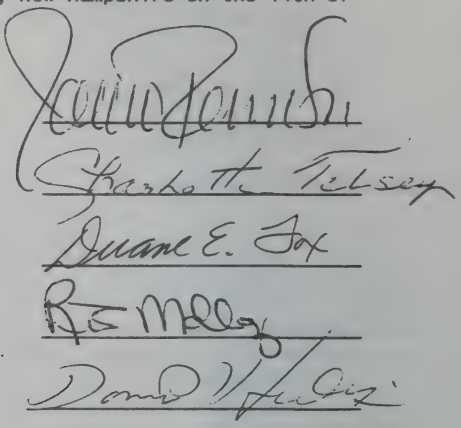
1. To choose a Moderator for the coming year.

2. To choose a Clerk for the ensuing year.

3. To choose one Member of the School Board for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 14th of February, 1990.



SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Memorial School in said District on the 21st day of March, 1990 at 7:30 p.m. to act upon the following subjects:

1. To determine and appoint salaries for the School Board and Truant Officer and fix compensation of any other officials or agents of the District.

2. To hear reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents and Committees in relation to any subject in this Warrant.

4. To see if the School District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1990-1991 school fiscal year provided that such expenditure be made for the purpose for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

5. To see if the School District will vote to authorize the School Board to accept and to expend in the name of and in behalf of the School District gifts for the use of the schools.

6. To see if the School District will vote to raise and appropriate the sum of Thirty Thousand Dollars and 00/100 ($30,000) for the purpose and replacing the oil tank at Pelham Memorial School. (Recommended by Budget Committee).

7. To see if the School District will vote to raise and appropriate the sum of Four Thousand Dollars and 00/100 ($4,000) for the purpose of installing monitoring wells for the oil tank at Pelham Memorial School. (Not Recommended by Budget Committee).

8. To see if the School District will vote to raise and appropriate the sum of Twenty-five Thousand Dollars and 00/100 ($25,000) for the purpose of replacing the water tank at the E. G. Sherburne School. (Recommended by Budget Committee).

9. To see if the School District will vote to raise and appropriate the sum of Seven Thousand Dollars and 00/100 ($7,000) for the purpose of purchasing an overseeder and aerator to service the Pelham School District Athletic Fields. (Not Recommended by Budget Committee).

10. To see if the School District will vote to raise and appropriate the sum of Four Thousand Dollars and 00/100 ($4,000) to purchase services for overseeding, aerating and fertilizing the Athletic Field at Pelham High School. (Recommended by Budget Committee).

11. To see if the School District will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred Dollars and 00/100 ($14,200) for the purpose of structural improvements to the E. G. Sherburne School. Specifically to construct an air lock entrance, replace outside doors to the playground, and replace outside doors in the second floor classrooms. (Recommended by Budget Committee).

12. To see if the School District will vote to create a COOPERATIVE SCHOOL DISTRICT PLANNING COMMITTEE to study the advisability of establishing a cooperative school district with the Windham, NH School District; to see if the District will raise and appropriate the sum of Six Thousand Dollars and 00/100 ($6,000) to meet any expenses of this Committee; to see if the District will authorize the Moderator to appoint three members, of whom one must be a School Board member. (Recommended by Budget Committee).

13. We the residents of the School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property tax payers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

14. Submitted by Petition: To see if the School District will vote to raise and appropriate the sum of Three Thousand Five Hundred Twenty Dollars and 00/100 ($3,520) to purchase and install computer hardware for eight of the Pelham High School Business Department computers as recommended by the Pelham Technical Staff. (Recommended by Budget Committee).

15. Submitted by Petition: To see if the town will vote to limit the School District's 1990-91 medical and dental insurance premium expenditures to an amount not to exceed $495,000. (Not Recommended by Budget Committee).

16. To see what sum of money the School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the District, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto. (Recommended by Budget Committee).

17. To transact any other business that may legally come before said Meeting.

Given under our hands at said Pelham, New Hampshire, the 16 th day of February, 1990.

James W. Rowe, Sr.

Charlotte Telsey

Duane E. Fox

Richard Molloy

Donald T. Hill

A True Copy of Warrant Attest:

James W. Rowe, Sr.

Charlotte Telsey

Duane E. Fox

Richard Molloy

Donald T. Hill

PELHAM SCHOOL DISTRICT

ANNUAL REPORT
of the
DIRECTOR OF SPECIAL SERVICES

During the 1989-90 school year, approximately 180 of Pelham's students were considered educationally handicapped and in need of special education services. These students range in age from three to twenty-one and are identified in accordance with the handicapping conditions defined by the New Hampshire Standards for the Education of Handicapped Students.

Services provided within the three Pelham schools include modified classrooms, special education consultation to mainstream teachers, self-contained programs and a variety of resource rooms, in conjunction with the educationally related services of speech therapy, occupational therapy, physical therapy, and counseling. A multidisciplinary team is established in each building for the purpose of accepting referrals, conducting educational and psychological assessments, and developing Individualized Education Programs for each of the identified students. For 25 of the educationally handicapped students, appropriate programs are not yet available within the school district; these students attend alternative day or residential programs in selected public or private schools.

Federal funds have helped to support the in-district programs in several ways. The Chapter I program continues to provide assistance to students in grades two through eight in the areas of math and reading. Additional speech therapy has been contracted for elementary and preschool level students, and a part time counselor is contracted through the Center for Life Management to provide individual and group therapy to several students at Pelham High School. The remaining funds have been distributed between full time teacher aides at E. G. Sherburne School, Pelham Memorial School, and Pelham High School, as well as the required child find activities for students aged 0 - 3 and 16 - 21.

Of major importance this year has been the selection of School Administrative Unit #28 as a demonstration site for the "Statewide Systems Change Project", the purpose of which is to develop and implement integrated school programs for students with severe disabilities. As one of six New Hampshire project sites, Pelham's teachers are receiving technical assistance and training by educational consultants from the Institute on Disability at the University of New Hampshire, to increase integration opportunities for students in the existing self-contained classes, and ultimately plan for the return of more severely handicapped students to their home schools. Teachers, administrators, and parents are very excited about the efforts the district is making to promote what are considered to be "best practices" of providing education to all students within the least restrictive environment.

Respectfully submitted,

Sandra A. Pare'
Director of Special Services

REPORT OF THE SUPERINTENDENT

The 1988-89 school year, my first as Pelham's Superintendent of Schools, was most active and provides every promise of even greater challenges as we proceed towards the twenty first century.

The 1988 annual meeting approved a new collective bargaining agreement with our professional staff; concluded only days before that meeting. In addition to providing 9.8 percent increases in each of two years, the second year of the contract designed a fund to recognize and reward unusual initiative and involvement by dedicated teachers. We believe this to be a step forward in labor negotiations. Our salary schedule is presently the most competitive that it has been in recent memory. The negligible turnover in professional staff and the large number of applications that we received for a few openings are evidence that the town's investment is paying off.

Other significant events occurring as a result of the annual meeting were the improvements to the high school physical facility, the employment of a full time At-Risk/Substance Abuse Counselor, and Pelham High's participation in the School Improvement Project sponsored by the N.H. Alliance for Effective Schools and partially funded by the Governor's Initiatives for Excellence. The improved "look" of Pelham High School has added immeasurably to the pride of students, staff and community. The fact that we have also improved the building structurally (windows and gutters) and that it was completely paid by excess sweepstakes money certainly made a difference. Mark Boegel was employed in August as Pelham's first At-Risk/Substance Abuse Counselor. His office is in Pelham High School although his responsibilities are district-wide. We expect continued progress and growth in our district drug and alcohol programs, in programs for potential school drop outs, and in programs bringing home and school closer together. The School Improvement Program has returned approximately $20,000 worth of materials, goods and services to assist the PHS School Improvement Team in developing and implementing a variety of initiatives having the core value of improving student performance by practicing effective school(s) research. The district's first year investment of $5,000 was also paid from the excess sweepstakes money.

The Pelham School Board has had two meetings with the Windham School Board to discuss the feasibility of a cooperative school venture. These discussions have been the impetus for warrant articles which will be found on the 1990 school warrants in each town. These articles will ask the voters to authorize a planning committee to study the feasibility of a cooperative arrangement in accordance with RSA 195:18. This committee could take up to three years to complete the tasks specified by the statutes.

In the spring of 1989 the school district was selected to participate in the New Hampshire Statewide Systems Change Program. This program focuses efforts on improving and changing how we provide special education services to young people including increasing mainstreaming opportunities and developing programs to meet the needs of some students who must presently be educated out of the district. This project as well as other local initiatives were a direct result of our participation in the CRM Special Education Effectiveness Study in 1988-89.

The district is also involved in the New Hampshire Comprehensive Guidance and Counseling Program. This program seeks to design and implement improvements on how we structure and deliver guidance services to our students. Our initial involvement was spearheaded by Mrs. Korn, Sherburne School Counselor, and has grown to enjoy the participation and commitment of educators in all three schools.

Pelham staff members have participated and will be participating in a number of in-service programs that we believe will have an impact on how students learn and how teachers teach. Most noteworthy are those trainings in Critical Skills teaching, Cooperative Learning, and Learning Styles research. Staff development in these areas is projected to become even more extensive in the future as we strive to improve the instructional programs of our schools.

Elementary school enrollment grows and gives every appearance that it will continue to do so for the foreseeable future. In an effort to prepare and plan for increased student numbers, the Pelham School Board has empaneled a Facilities Planning Committee to review all data and make recommendations on the number and types of instructional spaces that will be required in the future. Board member Molloy chairs this broadly based committee of citizens, staff, and representatives from town government.

The last sixteen months have been eventful and rewarding. The citizens of Pelham can take pride in the quality of our students, the dedication and expertise of our staff and administration, the quality of our school board leadership and the enthusiastic support that you provide your public schools. It is through his kind of collaboration that our goals will be shaped for the classrooms of the twenty first century.

Respectfully submitted,

Raymond J. Raudonis
Superintendent of Schools

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
1990 TOWN MEETING

To the inhabitants of the Town of Pelham, in the County of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 13, 1990 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 15, 1990 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1 Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is $100, rather than $50. (BY PETITION) (BY BALLOT)

ARTICLE 2 Shall we adopt the provisions of RSA 72:35 IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is $1,400, rather than $700. (BY PETITION) (BY BALLOT)

ARTICLE 3 I. "Shall the government of the police department of the Town of Pelham be entrusted to a police commission?"

II. "If so, shall such Police Commissioners be chosen by:

(a) Popular election at town election; or

(b) Appointment of the Governor with consent of the Council?"

(BY PETITION)

ARTICLE 4 To add a new Section to the Zoning Ordinance, to become Section 307-17 (A), Wetlands Conservation District, for

the purposes of protecting the public health, safety and welfare by providing development contracts, regulations and standards for land areas which have been found to be subjected to high water tables for extended periods of time. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

A. Purpose and Intent

The purpose of this ordinance is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which have been found to be subjected to high water tables for extended periods of time. It is intended that this ordinance shall:

1. Prevent the development of structures and land uses on naturally occurring or compensatory wetlands which will contribute to pollution of surface and groundwater by sewage or toxic substances.
2. Prevent the destruction of, or significant changes to, natural or compensatory wetlands which provide flood protection.
3. Protect unique and unusual natural areas.
4. Protect wildlife habitats and maintain ecological balances.
5. Protect potential water supplies and existing aquifers (water-bearing stratum) and aquifer recharge areas.
6. Prevent expenditure of municipal funds for the purpose of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands.
7. Encourage those low-intensity uses that can be harmoniously, appropriately and safely located in wetlands.

The Wetlands Conservation District is an overlay district which is defined as those areas delineated as very poorly and poorly drained soils by a New Hampshire Licensed Soils Scientist. The Wetlands Conservation District also includes those areas such as swamps, marshes and bogs that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support a prevalence of vegetation adapted for life in saturated soil conditions.

The limits of the Wetlands Conservation District are hereby determined to be areas of 2,000 square feet or more in size, or of any size if contiguous to surface waters such as lakes, ponds and streams, subjected to high water tables for extended periods of time, and all areas within fifty (50) feet of the edge of any wetlands, perennial stream or surface water body.

1. Wetlands Incorrectly Delineated

(a) Where it is alleged that an area has been incorrectly delineated as a wetland, or that an area not so designated meets the criteria for wetlands designation, the soils sceintist shall determine whether the area has been correctly delineated.

(b) The Conservation Commission shall make their judgement under this section only upon the determination by a qualified soil scientist(s) and/or plant scientist(s) on the basis of additional onsite investigation or other suitable research, that the information contained on the Wetlands Map is incorrect. This evidence shall be acceptable only when presented in written form by said scientist(s) to the Conservation Commission. Any necessary soil testing procedures shall be conducted at the expense of the landowner or developer.

(c) Once an area has been determined to be a wetland under this section that area shall become part of the Wetland Conservation District.

B. Permitted Uses

1. Permitted uses are those specific uses which will not require the erection or construction of any structures or buildings, will not result in a major alteration of the natural surface configuration by the addition of fill or by dredging and uses that otherwise are permitted by this zoning ordinance.

2. Permitted uses are specifically restricted to the following:

(a) forestry-tree farming, using best management practices in order to protect streams from damage and to prevent sedimentation, excluding access roads across wetlands and streams;

(b) the cultivation and harvesting or crops according to recognized soil conservation practices;

(c) wildlife refuges;

(d) parks and recreation uses consistent with the purpose and intent of this ordinance;

(e) conservation areas and nature trails;

(f) open spaces as permitted or required by the subdivision regulations or the zoining ordinance.

C. Special Exceptions

1. Special exceptions may be granted by the Board of Adjustment, after proper public notice and public hearing, for undertaking the following uses in the Wetlands Conservation District when the application has been referred to the Planning Board, Conservation Commission, Licensed New Hampshire soil scientist, and to the Health Officer for review and comment at least twenty (20) days prior to the hearing.

(a) Streets, roads and other access ways and utility right-of-way easements, including power lines and pipe lines, if essential to the productive use of land not so zoned and if so located and constructed as to minimize any detrimental impact of such uses upon the wetland.

(b) Water impoundments for fire protection or drainage.

2. Special exceptions for uses within the Wetlands Conservation District may be granted provided that the following conditions are met, the burden of proof for which shall be upon the applicant who shall furnish such engineering and hydrological data as is reasonably necessary:

(a) that the proposed use, construction and/or alteration shall be constructed in such a way that does not unduly restrict the flow of water.

(b) that favorable written comment is provided from the Conservation Commission, Planning Board, and if deemed necessary by the Conservation Commission, written comment from the Hillsborough County Soil Conservation Service and/or the N.H. Wetlands Board.

D. Special Provisions

1. No leachfield may be located closer than seventy-five (75) feet to any Wetland Conservation District Area.

2. No building or structure may be located closer than twenty-five (25) feet to any Wetland Conservation District.

E. Relation to Other Districts

Where the Wetlands Conservation District is superimposed over another zoning district, the more restrictive regulations shall apply.

F. Separability

If any section, provision, portion, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by any court or competent authority, such holding shall not affect, impair or invalidate any other section, provision, portion, clause or phrase of this ordinance.

G. Conflict With Other Regulations

Where any provision of this ordinance is in conflict with State law or other local ordinance, the more stringent provision shall apply.

ARTICLE 5 Amend Section 307-2, districts to include a description of the Wetlands Conservation District. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

New Section 307-2 (G) to read as follows:

(G) The Wetlands Conservation District is an overlay district which is defined as those areas delineated as very poorly drained soils by a soil scientist licensed by the State of New Hampshire. The Wetlands Conservation District also includes those areas such as swamps, marshes and bogs that inundated or saturated by surface or groundwater at a frequency and duration sufficient to support a prevalence of vegetation adapted for life in saturated soil condition.

The limits of the Wetlands Conservation District are hereby determined to be areas of 2,000 square feet or more in size, or of any size if contiguous to surface waters such as lakes, ponds and streams, subjected to high water tables for extended periods of time, and all areas within fifty (50) feet of the edge of any wetlands, perennial stream or surface water body.

ARTICLE 6 To add a new Section to the Zoning Ordinance, to become Section 307-17 (B), Floodplain Development Ordinance, to comply with Federal Emergency Management Agency requirements. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

This ordinance, adopted pursuant to the authority of RSA 674:16, shall be known as the Town of Pelham Floodplain Development Ordinance. The regulations in the Town of Pelham Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under state law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Rate Maps dated March 14, 1980 which are declared to be a part of this ordinance and are hereby incorporated by reference.

A. Definition of Terms: The following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by, the provisions of any other ordinance of the Town of Pelham.

(1) "Area of Special Flood Hazard": is the land in the floodplain within the Town of Pelham subject to a one-percent or greater possibility of flooding in any given year. The area is designated as Zone A on the FHBM and is designated on the FIRM as Zone A.

(2) "Base Flood" means the flood having a one-percent possibility of being equaled or exceeded in any given year.

(3) "Basement" means any areas of a building having its floor subgrade on all sides.

(4) "Building" - see "structure".

(5) "Development" means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation.

(6) "FEMA" means the Federal Emergency Management Agency.

(7) "Flood" or "Flooding" means a general and temporary condition of partial or complete inundation of normally dry land areas from:

(a) the overflow of inland or tidal waters.

(b) the unusual and rapid accumulation or runoff of surface waters from any source.

(8) "Flood Insurance Rate Map" (FIRM) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Pelham.

(9) "Floodplain" or "Flood-prone area" means any land area susceptible to being inundated by water from any source (see definition of "Flooding").

(10) "Flood Proofing" means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

(11) "Floodway" - see "Regulatory Floodway".

(12) "Functionally dependent use" means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

(13) "Highest adjacent grade" means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

(14) "Historic Structure" means any structure that is:

(a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

(b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or

(d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:

(1) By an approved state program as determined by the Secretary of the Interior, or

(2) Directly by the Secretary of the Interior in states without approved program.

(15) "Lowest Floor": means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

(16) "Manufactured Home" means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days.

(17) "Mean sea level" means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a communities Flood Insurance Rate Map are referenced.

(18) "100-year flood" - see "base flood"

(19) "Regulatory Floodway" means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing

the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

(20) "Special flood hazard area" means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E. (See - "Area of Special Flood Hazard").

(21) "Structure" means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

(22) "Start of Construction" includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

(23) "Substantial damage" means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

(24) "Substantial Improvement" means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely

necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

(25) "Water surface elevation" means the height, in relation to the "National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

B. The building inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:

(i) be designed (or modified) and adequately anchored to present floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,

(ii) be constructed with materials resistant to flood damage,

(iii) be constructed by methods and practices that minimize flood damages.

(iv) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

C. Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the Building Inspector with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood water, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

D. For all new or substantially improved structures located in special flood hazard areas, the applicant shall furnish the following information to the building inspector:

(1) the as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.

(2) if the structure has been floodproofed, the as-built elevation (in relation to NGVD) to which the structure was floodproofed.

(3) any certification of floodproofing.

The Building Inspector shall maintain for public inspection, and shall furnish such information upon request.

E. The Building Inspector shall not grant a building permit until the applicant certifies that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U. S. C. 1334.

F. (1) In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Environmental Services Department and submit copies of such notification to the Building Inspector, in addition to the copies required by the RSA 483-a:1-b. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Board (add here notice of local wetlands hearings if the community has a local wetlands ordinance).

(2) The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or related watercourse can and will be maintained.

(3) The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located Zone A meet the following floodway requirement:

"No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge".

G. (1) In unnumbered A Zones the Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e., subdivisions, site approvals).

(2) The Building Inspector's 100 year flood elevation determination will be used as criteria for requiring a zone A that:

a. all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year elevation;

b. that all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall;

(i) be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water;

(ii) have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyance; and

(iii) be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;

c. all manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the 100 year flood elevation; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;

d. for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements: (1) the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; (2) the area is not a basement; (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.

H. Variances and Appeals

(1) Any order, requirement, decision or determination of the building inspector made under this ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.

(2) If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I(b), the applicant shall have the burden of showing in addition to the usual variance standards under state law:

(a) that the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.

(b) that if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.

(c) that the variance is the necessary, considering the flood hazard, to afford relief.

(3) The Zoning Board of Adjustment shall notify the applicant in writing that: (i) the issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance up to amounts as high as $25 for $100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.

(4) The community shall (i) maintain a record of all variance actions, including their justification for their issuance, and (ii) report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.

ARTICLE 7 Amend Section 307-2, Districts, to include a description of the Floodplain Development Ordinance. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

New Section 307-2 (H) to read as follows:

(H) The Floodplain Development Ordinance is an overlay district which applies to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Ratio Maps dated March 14, 1980 which are declared to be a part of this ordinance and are hereby incorporated by reference.

ARTICLE 8 Replace the existing Section 307-12, Residential District (article III, District Regulations) in its entirety, to allow for specific definitions of permitted uses and uses permitted by special exception. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

A. Purpose and Intent

The purpose of this article is to promote the health, safety, and general welfare of the community, assure the proper use of natural resources, minimize congestion in streets,

securing safety from fire and other dangers, avoid the undue concentration of population, provide adequate light, space and air, assure adequate provision of public facilities, promote good development and design in keeping with the rural charm of the Town, and to protect the use, enjoyment and value of residential property in the Town of Pelham, New Hampshire.

The intent of this article is to provide ample opportunity for the use and development of residential property for the use and enjoyment of all classes of people and household types while preventing the location of inappropriate development or uses of land, congested streets, or conditions which may make residential uses in the district problematic, hazardous to health or safety, or inharmonious with the rural/residential character of the Town of Pelham, N.H.

B. Permitted Uses

Only the following uses are permitted in the Residential District:

1. Single and two-family residences
2. Agricultural uses
3. Farm stands
4. Accessory uses which are secondary, customary and incidental to principal permitted uses

C. Special Permitted Uses

The following uses shall be permitted subject to the conditions provided for each use:

(1) Sand and Gravel Excavations; subject to the requirements of RSA 155-E, provided that the standards set forth in RSA 155-E:4 (a) (b) and (c) are met and subject to the Excavation Regulations of the Town of Pelham, New Hampshire and any excavation regulations enacted or adopted pursuant thereto.

(2) Chruches and associated accessory uses in accordance with the following provisions:

a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street.

b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.

c. Site Plan review and approval shall be obtained from the Planning Board.

d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.

e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.

D. Special Exceptions

The following uses shall be permitted by special exception of the Zoning Board of Adjustment subject to any conditions of approval imposed by the Board for the purposes of meeting the standards and requirements of this ordinance.

(1) Home Occupation: Residences may be used to house such use by the resident owner or tenant as offices for doctors, engineers, architects, lawyers, real estate and insurance or other recognized businesses and such home occupations such as hairdressing, dressmaking, the manufacture of craft products and the manufacture of food products subject to the following conditions:

a. No more than four employees, in addition to the owner/occupant shall be permitted. The Zoning Board of Adjustment may reduce the maximum number of employees, in its discretion, based on the character and density of the neighborhood and/or the nature of the business.

b. The home occupation shall be secondary to the principal use of the home as the residence of the business owner/operator and the abusiness shall not charnge the residential character of the building.

c. The home occupation shall be carried out entirely within the home or an accessory structure.

d. Not more than one sign, which shall be unlighted and shall not to exceed three (3) square feet will be permitted.

e. All exterior storage shall be screened from neighboring views.

f. Other than the permitted sign, there shall be no exterior indication of the home occupation.

g. Objectionable circumstances such as noise, vibration, dust, odor, electrical disturbances, heat or glare shall not be produce.

h. Parking shall be provided off-street and may not be located within required front, side or rear setbacks within driveways designed in a manner in keeping with residential uses. Additional parking may be provided in side or rear yards, except within required setbacks, provided that such parking is screened from neighboring view.

i. No traffic shall be generated by the activity that will be substantially greater in volume than would normally be expected within the neighborhood.

(2) Accessory Dwelling Units: A single-family home may contain not more than one accessory dwelling unit, attached or detached from the principal dwelling, subject to the following conditions:

a. The accessory dwelling unit shall be secondary to the principal dwelling unit.

b. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 550 square feet of living area used for the accessory unit.

c. Accessory dwellings shall be considered as bedrooms for the purposes of septic system design and Planning Board Subdivision Review Regulations and complying with the Town of Pelham waste disposal Section 295, in its entirety.

d. There shall be no exterior indication of the accessory dwelling unit visible from neighboring properties or public rights-of-way.

(3) Public, private, parochial schools, business or trade schools, colleges, nursery schools, and day care facilities subject to the following conditions:

a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.

b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.

c. Site Plan review and approval shall be obtained from the Planning Board.

d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.

e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.

(4) Hospitals and Saniteria: Such uses may be permitted within the residential district subject to the following conditions:

a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.

b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.

c. Site Plan review and approval shall be obtained from the Planning Board.

d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.

e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.

5. Golf courses and associated uses subject to the following conditions:

a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street access by 50 foot right-of-way that will provide safe access for said use.

b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.

c. Site Plan review and approval shall be obtained from the Planning Board.

d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.

e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.

6. Radio, television or telephone studios, facilities, towers and antennas subject to the following conditions:

a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.

b. Primary ingress and egress shall be provided on a major or minor thoroughfare or arterial street or collector street.

c. Site Plan review and approval shall be obtained from the Planning Board.

d. No off-street parking shall be located between a building line and a public right-of-way or within required front, side or rear setbacks.

e. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District.

E. No land in this district shall be used for a dump or junkyard.

ARTICLE 9 Amend existing Section 307-9, Signs, to provide an explicit set of standards and regulations to govern placement signs in all districts. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

The Town of Pelham has determined that:

1. There is a public responsibliity to protect the safety and welfare of its citizens;

2. There is a substantial interest in maintaining and enhancing the aesthetic appearance of all residential, commercial and industrial areas of the Town; and

3. There is a substantial interest in enabling business and industry to advertise effectively.

I. PURPOSE

The intent of this ordinance is to allow signs that:

1. Give information and directions;

2. Build the image of business and industry;

3. Incorporate new technologies; and

4. Compliment the character of the zoning district land use.

It is further intended that the sign ordinance will help the Town in its efforts to protect the safety and welfare of the public.

II. TITLE

This division shall be known as the "Town of Pelham, N.H., Sign Ordinance"; and may be so cited.

III. SIGN PERMIT

Except as otherwise provided in this ordinance, it shall be unlawful for any person to erect, construct, enlarge, move or convert any sign in the Town of Pelham, or cause the same to be done, without first obtaining a sign permit for each such sign

from the building official as required by this code. This prohibition shall not be construed to require any permit for a change of copy on any sign, nor for the repainting, cleaning and other normal maintenance or repair of a sign or sign structure for which a permit has previously been issued, so long as the sign or sign structure is not modified in any way.

IV. SIGN DEFINITIONS AND RESTRICTIONS

The following definitions and restrictions shall apply throughout these regulations:

1. "Abandoned Sign": The cessation of use of a sign as indicated by the visible or otherwise apparent intention of an owner to discontinue the use of a sign and/or structural framework.

2. "Administration & Enforcement": The building official is hereby authorized to review all sign applications and to enforce the provisions of this regulation.

3. "Area": The area, on the largest single face of a sign, within a perimeter which forms the image area of a sign. If the sign consists of more than one module, the total area of all modules shall constitute the sign area. If a sign is lettered on both sides back to back, only one side shall be counted as the total sign area.

4. "Awning Sign": A removable shelter of canvas, plastic, metal or some other material, extending over a doorway or window and providing shelter from rain or sun, with sign message incorporated. Awnings with graphics will be considered a form of a wall sign. A permit is required.

5. "Banner Sign": A temporary sign of lightweight material (e.g., paper, plastic or fabric) hung either with or without frames. This will only be allowed for a maximum of thirty (30) days, two (2) times during each calandar year. The banner may not exceed one hundred (100) square feet in area. Alternatively, a banner may be used as a temporary sign (see "temporary sign"). A permit is required.

6. "Billboards": Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, product or services. This is considered a form of a ground sign (see "ground sign"). A permit is required. Off premises billboards are not permitted (see "off premises").

7. "Building or Face Wall": A wall area of a building in one plane or elevation.

8. "Building Name Sign": A building name sign shall identify the building and shall be a maximum of twelve (12) square feet in area. No permit is required.

9. "Building Official": The official appointed under the building code of the Town.

10 "Changeable Copy Sign": A sign on which message copy can be changed through the use of attachable letters and numbers/numerals excluding electronic switching of lamps or illuminated tubes to form words and numerals. It includes a sign which has automatic switching, limited to time and temperature. This shall be considered a form of ground or wall sign (see "ground or wall sign"). A permit is required.

11. "Charitable": Chairable shall mean and include the words philanthropic, social service, benevolent, patriotic, civil, educational, or fraternal, either actual or purported. Charitable signs shall be subject to the following conditions:

a. May be placed a maximum of 30 days preceding the event.

b. Shall be located so as not to obstruct a public right-of-way or create a hazard.

c. Must be removed within 7 days after the event.

d. Size limits shall be the same as real estate signs. No permit is required.

12. "Construction or Project Sign": As used in this regulation, shall mean any sign erected on a project site prior to or during a construction project, with the following restrictions:

a. Maximum area shall be 32 square feet, except on projects that exceed one acre in size, where the maximum area shall be 64 square feet.

b. Height and setback shall be commensurate with the underlying district.

c. Must be removed within 15 days from the date on the certificate of occupancy permit (if applicable), expiration, or loss of building permit, upon completion of work, or upon installation of a permanent sign. No permit is required.

13. "Directional Sign": Signage which is necessary for on-site public safety and convenience. Directional signs may be located adjacent to driveways. Examples: "In", "Out", "Entrance", "Exit", and "Parking". A sign permit is required.

14. "Electrical Sign": Any sign containing electrical wiring.

15. "Electronic Changing Sign": Message center signs shall not exceed a maximum of fifty (50) percent of the allowed area of a ground sign or wall sign. Ground sign face(s) shall be perpendicular to the right-of-way. A maximum of one (1) message center per premises. A permit is required.

16. "Flag": National, state or corporate flags properly displayed shall be allowed in all districts with no sign permit required. Corporate signs shall be limited to a maximum area. The set back shall be the same as for ground signs. No permit is required.

17. "Flashing Sign": Any sign containing intermittent flashing light by means of an animation or an externally mounted intermittent light source, or chase sign. The colors blue, red, yellow and green are not permitted.

18. "Frontage": The length of the property line of any one premises along each public right-of-way it borders.

19. "Ground Sign": A sign erected on a free-standing frame, mast or pole and not attached to any building, subject to the following conditions:

a. Maximum sign area shall be one hundred fifty (150) square feet.

b. Minimum setback of sign shall be fifteen (15) feet from a right-of-way or property line, with a maximum sign height of forty (40) feet.

c. Minimum setback from an intersection shall be twenty-five (25) feet from the point of the intersecting rights-of-way.

d. As an alternate for a corner premise, an allowed ground sign may be replaced with two (2) ground signs, each meeting all of the following conditions:

(1) Each sign shall be designed to be viewed from a different right-of-way.

(2) Maximum sign area of each sign shall be one hundred (100) square feet.

(3) Minimum setback of signs shall be twenty (20) feet from right-of-way with a maximum sign height of forty (40) feet; or the minimum setback of the signs may be reduced to the (10) feet from right-of-way with a maximum sign height of twenty (20) feet. A permit is required.

20. "Height of Sign": The vertical distance measured from the adjacent undisturbed grade of the ground to the highest point of the sign.

21. "Incidental Sign": A sign identifying or advertising associated goods, products, services, or facilities available on the premises. Incidental signs include, without limitation, trading stamps, credit cards accepted, brand names or price signs. The limit shall be three at 1.5 square feet each. No permit is required.

22. "Maintain": To permit a sign, sign structure or any part of each to continue; or to repair or refurbish a sign, sign

structure or any part of each. A sign shall be maintained in good repair for public safety and aesthetics.

23. "Marquee": A permanent roof-like shelter extending from part or all of a building face over public right-of-way, and constructed of some durable material such as metal, glass or plastic. This is considered a form of ground or wall sign (see "ground sign" or "wall sign"). A permit is required.

24. "Mobile Signs": Any sign mounted on wheels or a wheeled trailer primarily situated and decorated to display an advertising message. Signs will only be allowed for a maximum of 30 days, 2 times per calendar year. Sign may not exceed 32 square feet in area. A permit is required.

25. "Nameplate and Historic Markers": A non-electrical sign identifying only the name and occupation or profession of the occupant of the premises on which the sign is located. If any premises includes more than one occupant, nameplate means all names and occupations or professions as well as the name of the building and directional information. The sign shall be a maximum of three (3) square feet in area. No permit is required.

26. "Non-electrical Sign": Any sign that does not contain electrical wiring or its own source of illumination, such as a wood sign, carved sign, routered sign, sandblasted sign, or painted sign, etc.

27. "Off-Premises Sign": Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services not located on the premises where the sign is located or maintained. Not permitted.

28. "On-Premises Sign": Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services located on the premises where the sign is installed or maintained. A permit is required.

29. "Political Sign": A sign advertising a candidate for political office. These signs are allowed in all districts, without the need for a sign permit. They may be established 30 days prior to the event or election, and shall be removed within 10 days after the event or election. Political signs shall not be placed or affixed to premises without the consent of the owner. Only the property owner may affix such signs to his home, buildings on the premises or trees on the premises. No permit is required.

30. "Portable Sign": See temporary sign, infra.

31. "Premises": A lot or group of lots which are situated a building or group of buildings designated as a unit, or on which a building or a group of buildings are to be contructed.

32. "Projected Sign": A sign, other than a wall sign, which is attached to, and projects more than 18 inches from a building face or wall. These signs shall be subject to the following restrictions:

a. Maximum sign area shall be three-fourths (3/4) the length of individual business' building frontage; or one hundred (100) square feet, whichever is less.

b. Minimum setback shall be ten (10) feet from a right-of-way; with a maximum sign height of thirty (30) feet.

c. Minimum setback from an intersection shall be twenty five (25) feet from the point of the intersecting ways.

d. Minimum clearance shall be ten (10) feet, except where a sign projects over a traffic area, such as a driveway. Over a traffic area, the minimum clearance between the bottom of the sign and the ground shall be no less than fourteen (14) feet.

e. Signs shall be established so as not to project over a public right-of-way or public property. A permit is required.

33. "Real Estate Directional Sign": Real estate signs advertising an open house, and located off premises. Signs shall not be nailed to trees or telephone poles not owned by the realtor. No permit is required.

34. "Real Estate Sign": Any sign advertising exclusively the sale, rental or lease of the premises, or a portion thereof, upon which the sign is located. Such signs must be removed within 15 days after the closing of the sale, rental or lease. Such signs are subject to the following restrictions:

a. Number and type: one (1) non-electrical ground or wall sign per premises, per street frontage.

b. Maximum sign area (including Real Estate Rider Boards): eight (8) square feet for residential; thirty-two (32) square feet for multiple structures within residential developments such as apartment complexes; and sixty-four (64) square feet for business and industrial.

c. Height and setback requirements commensurate with underlying zone.

d. On-site real estate signs must be removed within 15 days after sale, rental or lease; and off-site signs (including balloons) advertising an open house, may be located for a duration not to exceed 15 days. No permit is required.

35. "Roof Sign": A sign erected upon, against or directly above a roof, or on the top of or above the parapet of a roof, or on the top of or above the parapet of a building, subject to the following restrictions:

a. Maximum sign area measured in square feet shall be two (2) times the building frontage if there is no other sign type; one and one-half times the building frontage if there is a wall sign or projecting sign; or one hundred fifty (150) square feet, whichever is least.

b. Roof signs shall be set back a minimum of three (3) feet from the projecting plane of the building's exterior wall.

It is the intention of this provision to provide a clear passageway around or under the sign.

c. Maximum number of roof signs shall be one (1).

d. Roof signs shall not extend more than ten (10) feet above the roof.

e. Sign content shall refer to on-site business identification only. A permit is required.

36. " Rotating Sign": Any sign, or portion of a sign, which moves in any manner. It is considered a form of ground, wall or roof sign. A permit is required.

37. "Sign": Any sign, illuminated or nonilluminated, or presentation by words, letters, figures, designs or pictures, publicly displayed to give notice relative to a person, business, goods, products, a service, activity or a solicitation. "Sign" includes indentification, advertising and informational signs, and also includes any permanently installed or situated merchandise (other than a structure). For the purpose of removal, "Sign" shall also include the sign structure. No permit is required for signs installed by government bodies and utility companies. A maximum of three (3) types of signs per premise are permitted, with no more than one (1) from each of the following categories: ground, wall, roof or projecting. Alterations that include repainting, changing copy or replacement of the existing sign face will not require a permit, unless the replacement of the sign face is intended to change the name of the business and/or owner, or if the complete sign structure is changing to new signage.

38. "Sign Structure": Any Structure which supports or is capable of supporting any sign, including decorative cover. A sign may be a single pole and may or may not be an integral part of a building or structure.

39. "Subdivision Identification Sign": A sign intended to identify the name of a residential subdivision located in a residential district. Subdivision signs shall be located at the main entrance to the subdivision project (see real estate and construction project signs). No permit is required.

40. "Temporary Sign": Any sign, except political signs, which is not permanently installed or affixed to any sign structure or building. All temporary signs not attached to a building must be stored inside the building at the end of each business day. These signs may only be displayed during normal business hours. The limit for each business is 2 portable signs, not to exceed a total of sixteen (16) square feet in area, or one (1) sign not to exceed thirty two (32)square feet in area. Such signs may not be flashing or illuminated; and must be set back at least 10 feet from the edge of the right-of-way.

41. "Temporary Window Sign": Any sign which is not permanently installed or affixed to any window. No permit is required.

42. "Wall Sign": Any sign attached to, painted on or erected against any wall of a building or structure so that the exposed face of the sign is on a plane parallel to the plane of the wall. "Wall Sign" shall include any sign erected against, installed on or painted on a penthouse above the roof of a building as long as the wall of the penthouse is on a plane parallel to the wall of the building and a sign attached to, painted on or erected against a false wall or false roof that does not vary more than thirty degrees from the plane of the adjoining elevation. Wall signs shall be subject to the following restrictions:

a. Maximum sign area measured in square feet shall be two (2) times the building frontage if there is no other sign type; one and one-half times the building frontage if there is a ground sign; one (1) times the building frontage if there is a wall sign or a projecting sign; or one hundred fifty (150) square feet, whichever is least.

b. For a building with or proposing more than one (1) business establishment, the allowable wall area, measured in accordance with sub-paragraph a., above, shall be in proportion to the total building frontage occupied by the individual businesses, except that every business shall be allowed at least one (1) wall sign with a maximum of forty (40) square feet of area.

c. As an alternative, the total allowed wall sign area for any one business may be subdivided into a maximum of three (3) separate wall signs.

d. Electronis changing (message center) signs shall not exceed a maximum of fifty (50) percent of the allowed area of a wall sign or a ground sign. Maximum of one (1) message center per premise. A permit is required.

V. Administration and Enforcement

The building official is hereby authorized to review all sign applications and issue permits and to enforce the provisions of this regulation. This ordinance shall supersede all other town ordinances and site review regulations, where inconsistent therewith, except as provided in the following paragraph. Any alteration (as defined in Item 37) of existing signs shall conform to the provisions of this ordinance.

In the event that any Federal, State, or Town agency imposes more stringent requirements than those found in this ordinance, the stricter standards shall in all cases apply.

VI. FEES

The following are permit fees as required under this ordinance:

a.	Mobile signs	$ 10.00
b.	Signs with area under 50 sq.ft.:	15.00
c.	Signs with area of 51 to 100 sq.ft.:	25.00
d.	Signs with area of 101 to 300 sq.ft.:	50.00
e.	Signs with area over 300 sq.ft.:	100.00

Fees for multiple signs for a single premise shall be determined by total square footage.

VII. SEVERABILITY CLAUSE

The invalidity of any provision of this ordinance shall not affect the validity of any other provision.

ARTICLE 10 Amend existing Section 307-19, 307-21 and 307-22; Elderly Housing, to provide a more explicit definition of elderly housing and to provide that the Planning Board shall have jurisdiction to review and approve elderly housing floor plans for health and safety. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

307-19 Definitions

As used in this Article, the following terms shall have the meanings indicated:

A. ELDERLY HOUSING COMPLEX - One (1) or more buildings containing apartments intended exclusively for occupancy by elderly persons or couples (elderly as defined in Section B below), wherein each apartment shall contain not less than four hundred fifty (450) square feet of living space and each complex shall be located on a single parcel or lot of land.

B. ELDERLY, HANDICAPPED OR DISABLED PERSON - A person who is at least 62 years old. The term elderly (senior citizen) also means persons with the following handicap or disabilities, regardless of age:

(1) Handicapped

(i) Inability to engage in any substantially gainful activity by reason of any medically determinable physical or mental impairment which:

(A) Has lasted or can be expected to last for a continuous period of not less than 12 months; or which can be expected to result in death;

(B) Substantially impedes the ability to live independently; and

(C) Is of such a nature that such ability could be improved by more suitable housing conditions.

(ii) In the case of a blind person who is at least 55 years old (within the meaning of "blindness" as determined in Section 223 of the Social Security Act), and who is unable because of the blindness to engage in substantially gainful activity requiring skills or abilities comparable to those of any gainful activity in which he/she has previously engaged with some regularity over a substantial period of time.

(2) Disabled In the case of developmental disability, a person with a severe, chronic disability which:

(i) Is attributable to a mental or physical impairment;

(ii) Is manifested before the person attains age 22;

(iii) Is likely to continue indefinitely;

(iv) Results in substantial functional limitations in three or more of the following areas of major life activity:

(A) Self Care

(B) Receptive and expressive language,

(C) Learning

(D) Mobility

(E) Self-direction

(F) Capacity for independent living

(G) Economic self-sufficiency; and

(v) Reflects the person's need for a combination and sequence of special, interdisciplinary or generic care or treatment, or for other services which are of lifelong or extended duration and are individually planned and coordinated.

ARTICLE 11 Amend existing Section 307-43 to provide proper criteria for a variance (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

Amend existing Section 307-43 A & B and 307-42C in its entirety to correspond to RSA 674-33 changes will read as follows:

A. In order for a variance to be legally granted, all of the following five (5) conditions must be present:

1. No diminuation in value of surrounding properties would be suffered.

2. Granting the permit would be of benefit to the public interest.

3. Denial of the permit would result in unnecessary hardship to the owner seeking it.

4. By granting the variance substantial justice would be done.

5. The use must not be contrary to the spirit of the ordinance.

B. At the hearing on the application, the applicant shall present testimony and other evidence to establish that all five (5) conditions for a variance have been met. The decision of the Board shall be based on the evidence presented at the hearing, not on the allegations contained in the application. Abutters and residents shall be entitled to present testimony and other evidence to establish that the applicant has or has not met all (five) of the above-listed conditions.

AMEND 307-42 C. VARIANCES TO READ:

C. Variances. If the Board votes to grant a variance, it shall set forth in its minutes how the applicant has met each of the five (5) conditions which must be set forth in order to obtain a variance. If the Board votes to deny a variance, it shall set forth in its minutes which condition or conditions, necessary for a variance, the applicant failed to establish.

ARTICLE 12 To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District D-3, parcels designated as TM 010-285, 010-286, 010-287, containing 1.09 acres, more or less. Currently part of Residential District. (BY PETITION) (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 13 To amend the Pelham Zoning Ordinance by adding to the Residential District, parcels designated as TM 8-105. Currently part of the RCA (Recreational-Conservation-Agriculture) District. (BY PETITION) (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

To see if the town will vote to amend the Pelham Zoning Ordinance, by placing the following parcel of land in the Residential District (Article III., Section 307-12 of the Pelham Zoning Ordinance):

A parcel of land in Pelham Hillsborough County, State of New Hampshire, described as follows:

Beginning at a point at the end of the south side of Rita Avenue; thence

(1) Approximately two hundred twenty (220) feet along the west side of Tax Map 8-106 to a point; thence

(2) Approximately five hundred twenty nine (529) feet west, to a point on Golden Brook; thence

(3) Approximately nine hundred eighty two (982) feet north to a point; thence

(4) Approximately three hundred seventeen (317) feet, east, to a point; thence

(5) Approximately one hundred fifteen (115) feet south west along the public right of way of Rita Avenue to the point of beginning.

This property is also known as Lot one hundred five (105) on Tax Map number eight (8).

ARTICLE 14 To see if the Town will vote to amend the Pelham Zoning Ordinance by adding to the business zone, parcel designated as TM 8-41 containing 2.5 acres, more or less. Currently part of a residential District. (BY PETITION) (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 15 To add a new section to the building code, to be Section 183-15-H. To require a certified plot plan showing the location of the proposed construction prior to the issuance of an accupancy permit. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

183-15-H

Any person applying for a building permit for the construction of a dwelling, commercial or industrial building or an addition to any building will require a foundation permit and a building permit. Prior to the issuance of a building permit, the applicant will be required to submit a certified foundation plan, by a licensed Land Surveyor in the State of New Hampshire, showing the setbacks to the property lines. After review and approval by the Building Inspector, a bulding permit will be issued. Prior the issuance of an occupancy permit, a certified plot plan, by a licensed Land Surveyor in the State of New Hampshire, shall be submitted showing location of the building, well and septic locations. After review and approval by the Building Inspector, a Certification of Occupancy will be issued. This requirement may be waived for an addition to an existing structure if, in the opinion of the Building Inspector, the setbacks could be met.

ARTICLE 16 To amend Section 225-1 of the Life Safety Code to adopt the 1988 Edition of the Life and Safety Code. (BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

LIFE SAFETY

225.1 Adoption of Standards
225.2 Authority
225.3 Severability
225.4 More restrictive provisions to govern
225.5 Interpretation by administrating officer
225.6 Violations and penalties
225.7 Effective date

225.8 Amendments to standards
225.8 Sprinkler Ordinance

(HISTORY: Adopted 3-13-79 by ballot by the ATM, Art. 2. Amendments noted where applicable)

GENERAL REFERENCES

Building construction - See Ch. 183
Excavations - See Ch. 208
Site plan review - See Ch. 248
Subdivision of land - See Ch. 260

225.1 Adoption of Standards

There is hereby adopted by the Town of Pelham, New Hampshire for the purpose of providing safety from fire the Life Safety Code Handbook, prepared and published by the National Fire Protection Association, being particularly the fourth edition of the 1988 Life Safety Code Handbook thereof and the whole thereof, save and except such portions as are hereinafter deleted, modified or amended of which not less than three (3) copies in the office of the Board of Selectmen and three (3) copies in the office of the Building Inspector, and the same is hereby adopted and incorporated as fully as if set out at length herein.

225.2 Authority

These standards are adopted pursuant to the authority granted by RSA 674:51 and RSA 674:52.

225.3 Severability

If any term, part, provision, section, subdivision or paragraph of these standards shall be held unconstitutional, invalid, or ineffective in whole or in part by any court of competent jurisdiction, such determination shall be deemed to invalidate only the article, section, provision, subdivision, paragraph or part thereof affected, and it shall be presumed that these standards would have been passed without such invalid portion and that every other article, section, paragraph, provision or part of these standards shall be deemed valid and shall continue in full force and effect.

225.4 More restrictive provisions to govern

Whenever the provisions hereof differ from those prescribed by any statute, code, ordinance or regulation, that provision which imposes the greater restriction or higher standard shall govern.

225.5 Interpretation by administrating officer

In matters of judgment or of interpretation of these standards, the opinion of the adminstrating officer shall prevail.

225.6 Violations and penalties

A. A person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any provision of these standards is committed and, upon conviction for such violation, shall be punished by a fine of not more than five hundred dollars ($500) for each separate offense.

B. In addition, the administrating officer shall, upon receipt from the Board of Selectmen of a stop-work order issued to a builder of a structure in an approved subdivision, suspend all permits issued to that same builder for construction in that same subdivision, until the administrating officer can determine whether the above-mentioned builder has committed similar violations on other structures in the above mentioned subdivision. This determination on the part of the administrating officer shall take no longer than forty-eight (48) hours from the receipt by him of the stop-work order.

225.7 Effective date

These standards shall become effective immediately upon their adoption with respect to new construction. These standards shall become effective with respect to existing construction on October 1, 1990. For the purpose of this section, the term "new construction" means construction authorized by a permit issued on or after March 31, 1990.

225.8 Amendments to standards

Section 1-4.1 of the Life Safety Code is amended by adding the following sentences to the end thereof: "Notwithstanding any other provisions of this code, only the provisions of section 22-1 shall apply to one and two-family dwellings. The administrating officer shall not require the reconstruction of any existing structurally sound stairway in any existing one, two or three family dwelling.

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of $1,500,000.00 (One Million Five Hundred Thousand Dollars) for the purpose of constructing, equipping and occupying a new municipal building on Pelham Tax Map Parcel 7-237. One Million Five Thousand Dollars ($1,500,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the

Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (BY PETITION) (DISAPPROVED BY THE BUDGET COMMITTEE)

STANDARD ARTICLES

ARTICLE 18 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 19 To see if the Town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 20 To see if the Town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the Town as provided for in RSA 33:7

ARTICLE 21 To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the state, federal or governmental unit or private source which becomes available during the 1990 fiscal year, provided that such expenditure be made for the purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to accepting and spending the money.

ARTICLE 22 To see if the Town will vote to raise and appropriate the sum of $2,874,254.00 for general town operations. (MAJORITY VOTE REQUIRED) ($2,863,688.00 RECOMMENDED BY THE BUDGET COMMITTEE)

Series	Department	Selectmen Recommendation	Budget Recommendation
100/6000	Town Officer's	36,900.00	36,759.00
101/6001	Selectmen	127,462.00	126,129.00
102/6020	Town Clerk	32,396.00	32,996.00
103/6030	Tax Collector	35,695.00	35,695.00
104/6040	Treasurer	1,324.00	1,324.00
105/6050	Budget Committee	2,231.00	2,228.00
106/6540	Planning Dept	95,595.00	83,220.00
107/6380	Trust Accounts	125.00	125.00
108/8200	Conservation Comm	2,643.00	1,922.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	3,332.00	3,555.00
112/6090	Town Buildings	48,599.00	45,715.00
113/6100	Appraisal	49,988.00	47,389.00
114/6200	Retirement	74,144.00	74,144.00

120/6410	Technical Staff	664.00	664.00
121/6420	Computer	10,860.00	8,108.00
122/6600	Cable T.V.	18,869.00	9,854.00
200/6510	Police Dept	676,370.00	662,551.00
202/6520	Fire/Ambulance	198,613.00	193,467.00
204/6150	Board of Adjustment	4,443.00	4,027.00
205/6160	Planning Board	9,538.00	7,172.00
206/6250	Insurance	313,072.00	313,072.00
207/6180	Legal	60,240.00	80,000.00
208/6530	Civil Defense	1,386.00	700.00
300/7510	Health	2,830.00	2,516.00
302/7520	Health Services	27,764.00	27,764.00
304/7220	Incinerator	173,098.00	159,956.00
400/7110	Summer	106,220.00	106,220.00
401/7120	Winter	225,617.00	275,617.00
402/7150	Resealing	117,146.00	117,146.00
404/7130	Street Lights	20,081.00	19,114.00
406/7140	Bridges	12,000.00	7,500.00
500/8010	Library	111,756.00	108,644.00
600/7810	Town Poor	10,000.00	20,000.00
700/8110	Memorial Day	900.00	900.00
701/8120	Soldier's Aid	25.00	25.00
800/8010	Parks & Recreation	111,230.00	101,695.00
803/8300	Senior Citizens	10,085.00	10,085.00
900/6080	Cemetery	40,793.00	40,225.00
1000/8455	Int. Temp Loans	6,000.00	6,000.00
1001/8454	Int. Notes	20,670.00	15,915.00
1002/8453	Princ. Notes	73,500.00	73,500.00
	TOTAL:	2,874,254.00	2,863,688.00

ARTICLE 23 To see if the Town will vote to limit the Town's 1990 insurance premium expenditures to an amount not to exceed $295,000.00. (BY PETITION) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the Town will vote to appropriate funds from the 1990 State allocation of $118,703.67 to construct a paved road, consisting of graveling, oiling and penetration, said construction to begin from the end of the existing paved road at the top of St. Margaret's Drive and be terminated at the bottom of the St. Margaret's Drive past the Tessier residence to the way bar gate that crosses the road. (BY PETITION) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of $90,000.00 in the 1990 tax year to cover phase one of a two year appropriation for the purpose of reassessing the Town of Pelham. (RECOMMENDED BY THE BOARD OF SELECTMEN) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the Town will vote to raise and appropriate the sum of $78,420.00 from the State Road Fund Grant to repave 2+ miles of Dutton Road. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of $62,827.00 to fund the recommendations of the Police Union Factfinders' Report with respect to a collective bargaining agreement covering the period of April 1, 1989 through December 31, 1990. This amount includes $30,347.00 for 1989 and $32,480.00 for fiscal year 1990. (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of fifty-nine thousand six hundred and one dollars and six cents ($59,601.06) to fund the salary increase for the Pelham Police Union employees as outlined in the 1990 contract. (BY PETITION) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the sum of $50,000.00 for the purpose of disposing of the Incinerator ash residue. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to raise and appropriate the sum of $33,000.00 for the purpose of construction of a road salt and sand shed on Town property, the location of which is yet to be determined. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of $25,000.00 to reconstruct the barn at the Pelham Senior Citizens' Center. (RECOMMENDED BY THE BOARD OF SELECTMEN) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to expend $18,868.00 for the specific purpose of operating and maintaining the Town of Pelham's public access cablecasting capabilities from income set aside by Harron Communication Company. This income is allocated to the Town of Pelham by its Franchise Agreement with Harron Communication Company and if not used as specified, must be refunded to Harron Communication Company. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve Fund Land Fill Closure in the amount of $15,000.00 to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to raise and appropriate the sum of $12,400.00 for the purpose of having the State paint intersection safety markings and double yellow lines on 14 miles of Town roads. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to raise and appropriate the sum of $11,000.00 for the purpose of maintaining a fund for the purpose of reimbursement of terminating Town employees for accrued benefits. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate an operating transfer to the existing General Fund Trust Maintenance of the Recycling Facility in the amount of $10,000.00 to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of $10,685.00 to fund the Pelham Police Department's Drug Task Force. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of $9,837.00 to fund the addition of an operator at the Pelham Incinerator. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to raise and appropriate the sum of $9,371.00 (Nine Thousand Three Hundred and Seventy One Dollars) for the purchase of four (4) motorola saber I FM portable radios (costs of the radios is the State bid price) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate the sum of $8,000.00 to clear titles and sell those parcels of land previously approved for sale to partially fund the municipal building construction. This amount is less than the $8,400.00 rental income received from the municipal building property. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of $5,855.00 for the purpose of purchasing a copy machine for the Selectmen's Office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of $5,246.00 to fund the Town's share of the membership assessment of the Nashua Regional Planning Commission. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the Town will vote to raise and appropriate the sum of $5,000.00 (Five Thousand Dollars) to fund the Police Station Mobile Office. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to fund the senior citizens' nutritional program only in the event that federal funding is not forthcoming. (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to raise and appropriate the sum of $5,000.00 for the purpose of repairing the ceiling in the Town Hall Courtroom. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to meet the requirements of (NH Regulation Ws 411) Underground Storage Tanks over twenty-five (25) years of age. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of $4,900.00 for the purchase and installation of carpeting for the Court Room/Meeting Room at Town Hall. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To see if the Town will vote to expend $4,500.00 from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the Park. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. This is the same amount that was approved by the 1986, 1987, 1988 and 1989 Town Meetings for the operation and maintenance of said Park. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of $4,500.00 (Four Thousand, Five Hundred Dollars) to install a new septic system at the Animal Control Shelter. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 50 To see if the Town will vote to raise and appropriate the sum of $4,241 for the purchase of library equipment, computer, monitor, printer, hook up to state, magazine racks, one bookcase, 8 chairs, and one desk chair, and authorize the withdrawal of $4,241 from the Library Capital Reserve Fund created for that purpose. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 51 To see if the Town will vote to raise and appropriate the sum of $4,200.00 for the purchase of:

5 - Personal Alert Safety Systems $1,000.00
1 - Positive Pressure Ventilator $1,600.00
1 - 5000 Watt Generator $1,600.00

(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 52 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capitol Reserve Fund New Recycling Building in the amount of $3,931.00 to be funded from surplus. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 53 To see if the Town will vote to raise and appropriate the sum of $3,500.00 to have the trim on the Library painted. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 54 To see if the Town will vote to raise and appropriate the sum of $3,500.00 to remove and prune approximately twenty hazardous limbs and trees in the Town's cemeteries. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 55 To see if the Town will vote to raise and appropriate the sum of $3,300.00 to repair the wrought iron cemetery fence in the front of Gibson Cemetery. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 56 To see if the Town will vote to raise and appropriate the sum of $3,000.00 for a road entrance gate at George M. Muldoon Park. (RECOMMENDED BY THE BOARD OF SELECTMEN) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 57 To see if the Town will vote to raise and appropriate the sum of $3,000.00 (Three Thousand Dollars) for installing new carpeting, painting the ceilings, installing new wallpaper, replacing 5 doors and moving the lights in the Police Station cell area. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

Carpeting	=	$1,750.00	
Lights	=	100.00	moving lights
Doors	=	500.00	doors plus installation and some hardware
Paint and Wallpaper	=	650.00	

ARTICLE 58 To see if the Town will vote to raise and appropriate the sum of $2,712.00 to fund the Preschool Playground Program for Pelham children four and five years of age at the Pelham Veterans Memorial Park. This sum is to be offset by program fees paid to the Town of Pelham. NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 59 To see if the Town will vote to raise and appropriate the sum of $2,600.00 for environmental monitoring and ash testing at the Incinerator Recycling Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 60 To see if the Town will vote to raise and appropriate the sum of $2,000.00 for improvements at Pelham Veterans Memorial Park to include a ballfield backstop. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 61 To see if the Town will vote to raise and appropriate the sum of $1,553.00 to purchase and install computer hardware for the Town computer system. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 62 To see if the Town will vote to raise and appropriate the sum of $1,500.00 for the purpose of installing water at the Library by hooking into the Southern New Hampshire Water Company water line. (RECOMMENDED BY THE BOARD OF SELECTMEN) (DISAPPROVED BY THE BUDGET COMMITTEE)

ARTICLE 63 To see if the Town will vote to raise and appropriate the sum of $1,310.00 for the purpose of purchasing and installing carpeting in the Selectmens' Office at the Town Hall Annex. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 64 To see if the Town will vote to raise and appropriate the sum of $1,200.00 (One Thousand, Two Hundred Dollars) to install "Private Line Circuit Boards" within our Police Department patrol vehicles and portable radios. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 65 To see if the Town will vote to raise and appropriate the sum of $1,000.00 (One Thousand Dollars) for the purchase of 3 filing cabinets, plus one electric typewriter for the Police Department officers' room, plus a 35 mm mugshot camera. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 66 To see if the Town will vote to place any unexpended balance in the 1989 Conservation Commission Appropriation at the end of the year in the special conservation fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 67 To see if the Town will vote to have the 1989 income from the Library Unrestricted Trust Funds, placed into the Library Captial Reserve Fund, with the exception of the Zylonis Trust. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 68 To see if the Town will vote to establish a school construction reserve fund to be funded from the proceeds of any town sale of land or buildings. (BY PETITION)

ARTICLE 69 To see if the Town will vote to adopt the designation of Town owned land TM 12-210 to be used as the site of a future fire substation. (BY PETITION)

ARTICLE 70 To see if the Town will vote to adopt the designation of Town owned land TM 12-216 as a wilderness area, precluding developement of any kind. (BY PETITION)

ARTICLE 71 To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment". (BY PETITION) (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 72 To see if the Town will vote to designate a portion of Old Bridge Street North as a Scenic Road. The area to be included is described as follows: Beginning at the point of intersection with Route 38 ending at the point of intersection with Route 111A in Pelham Center. The purpose of this article is to protect and preserve the historic stone bridge over Beaver Brook. (BY PETITION)

ARTICLE 73 To see if the Town will vote to authorize the Board of Selectmen to convey property identified as Tax Map 10 Lot 5 to the heirs of Bert A. Cluff on such terms and conditions as the Pelham Board of Selectmen deem are in the best interests of the Town. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 74 To see if the Town will vote to authorize the Board of Selectmen to convey property identified as Tax Map 10, Lot 15 to the heirs of Bert A. Cluff on such terms and conditions as the Pelham Board of Selectmen deem are in the best interests of the Town. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 75 To see if the Town will vote to adopt the following Noise Ordinance:

NOISE: No use shall be permitted within the Town of Pelham which, by reason of excessive noise generated therefrom, would cause nuisance or hazard to persons or property. Exempt from the provisions of this subsection are (a) vehicles not controlled by an owner or occupant of a lot within the Town, (b) temporary construction activities occurring during the hours of 7 a.m. to 6 p.m. on weekdays, (c) occasionally used safety signals, warning devices, emergency pressure relief valves, or other such temporary activity, (d) use of power tools and equipment such as lawn mowers, snow-blowers, chain saws, tractors and similar equipment for the maintenance of property and (e) organized Sportsman Clubs.

For the purpose of this Ordinance the standards in the following Table shall apply:

NOISE STANDARDS: TABLE 1	Maximum Permitted Sound Levels (in dBA)*
For sounds generated continously from any source not otherwise exempted above, and measured:	

(a) At the lot line of an adjacent or nearby residence or institutional use, Sundays or during the hours of 7 a.m. to 6 p.m.	60
(b) At the lot line of an adjacent or nearby residence or institutional use, Sundays or during the hours of 6 p.m. to 7 a.m. weekdays	50
(c) At the lot line of an adjacent Business Use.	65
(d) At the lot line of an adjacent Industrial Use	70

* dBA shall mean the A-weighted sound pressure levels in decibels, as measured by a General Purpose Sound Level Meter complying with the provisions of "American National Standards Institute" The instrument shall be properly calibrated and set to the A-weighted response scale, and the meter set to the slow response. Reference pressure shall be 0.0002 microbars.

Exceptions for Intermittent Noise. The levels (dBA) specified in Table 1 may be exceeded by 10 d, weekdays during the hours of 7 a.m. to 6 p.m. but not at any other time, for a period not to exceed twenty minutes during any one day.

Impact Noise. Impact Noise such as from a punch press, drop forge hammer, or similar equipment, shall be measured using the fast response of the Sound Level Meter, and shall not exceed the levels specified in Table 1 by more than 10 dBA. (BY PETITION)

ARTICLE 76 To see if the Town will vote pursuant to New Hampshire RSA 29:1 to accept all of Spring Street Extension as a Class V highway as defined by New Hampshire RSA 229:5. (BY PETITION)

ARTICLE 77 To see if the Town will vote pursuant to New Hampshire RSA 229:1 to accept from number 1 to number 17 Little Island Park as a Class V highway as defined by New Hampshire RSA 229:5. (BY PETITION)

ARTICLE 78 To see if the Town will vote pursuant to New Hampshire RSA 229:1 to accept Berthel Street, from Spring Street Extension to number 7, as a Class V highway as defined by New Hampshire RSA 229:5. (BY PETITION)

ARTICLE 79 To see if the Town will vote to authorize the Board of Selectmen to sell a section of the lot #143, map 8 (indicated on the Town of Pelham tax maps) measuring 35' x 135' (approx. length of back property boundry-lot #147, map 8) to Mr. Thomas F.

McCoy Jr. at an estimated value of .19 cent per square foot. (BY PETITION)

ARTICLE 80 To see if the Town will vote to authorize the Board of Selectmen to sell to Barbara Gaudette, 2 Methuen Road lot #164, Tax Map 11, having an estimated value of $3,400. (BY PETITION)

ARTICLE 81 To see if the Town will vote to authorize the Board of Selectmen to sell a section of the lot #143, map 8 (indicated on the Town of Pelham tax maps) measuring 35' x 125' (approx. length of back property boundary - lot #146, map 8) to Mary Lou Carver at an estimated value of .19 cent per square foot. (BY PETITION)

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

BUDGET OF THE TOWN

OF PELHAM **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1990 to December 31, 1990 or for Fiscal Year

From JANUARY 1, 1990 to DECEMBER 31, 1990

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink) Date 2-19-90

	1	2	3	4	5
PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Budget Committee Recommended 1990 (1990-91) (omit cents)	Budget Committee Not Recommended (omit cents)
1 Town Officers' Salary	35,075	34,506	36,900	36,759	141
2 Town Officers' Expenses	183,970	175,867	199,283	198,547	736
3 Election and Registration Expenses	2,797	2,129	3,332	3,555	(223)
4 Cemeteries	37,173	34,527	40,793	40,225	568
5 General Government Buildings	45,504	47,419	48,599	45,715	2,884
6 Reappraisal of Property	40,649	40,370	49,988	47,389	2,599
7 Planning and Zoning	91,685	87,479	109,576	94,419	15,157
8 Legal Expenses	49,870	56,467	60,240	80,000	(19,760)
9 Advertising and Regional Association					
10 Contingency Fund	40,243	*			
11 Salary Increases Support Staff	24,223	22,834			
12 Repair&Improve Town Buildings	13,721	10,145			
13 Fax Machine	1,389	1,389			
14					
PUBLIC SAFETY					
15 Police Department	623,346	633,282	676,370	662,551	13,819
16 Fire Department	183,806	178,520	198,613	193,467	5,146
17 Civil Defense	1,386	-0-	1,386	700	686
18 Building Inspection					
19 Police Cruisers	29,500	29,500			
20 Hepatitis Vaccine Fire/Police	10,400	-0-			
21 Compressor & Cascade System	7,500	7,500			
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance					
24 General Highway Department Expenses	323,622	373,136	331,837	381,837	(50,000)
25 Street Lighting	16,817	18,521	20,081	19,114	967
26 Resealing	116,382	125,499	117,146	117,146	-0-
27 Bridges	12,680	12,022	12,000	7,500	4,500
28 Highway Construction	124,368	124,368			
29					
30					
SANITATION					
31 Solid Waste Disposal					
32 Garbage Removal					
33 Incinerator	145,224	144,392	173,098	159,956	13,142
34 Contractor-Dispose Ash Residue	38,000	6,692			
35 Ash Landfill Plan & Testing	21,600	12,127			
36 Glass Crushing Equipment	4,000	3,973			
HEALTH					
37 Health Department	2,848	1,922	2,830	2,516	314
38 Hospitals and Ambulances					
39 Animal Control	2,300	481			
40 Vital Statistics					
41 Health Services	27,062	27,044	27,764	27,764	-0-
42					
43					
WELFARE					
44 General Assistance	9,974	9,666	10,000	20,000	(10,000)
45 Old Age Assistance					
46 Aid to the Disabled					
47 Soldiers Aid	25	-0-	25	25	-0-
48					

*Expenditures occurred in several line items.

	1	2	3	4	5
PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	Actual Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Budget Committee Recommended 1990 (1990-91) (omit cents)	Budget Committee Not Recommended (omit cents)
49 Library	95,068	88,048	111,756	108,644	3,112
50 Parks and Recreation	92,120	92,117	111,230	101,695	9,535
51 Patriotic Purposes	848	848	900	900	-0-
52 Conservation Commission	715	532	2,643	1,922	721
53 Senior Citizens	5,443	4,943	10,085	10,085	-0-
54 Septic System-Muldoon Park	17,000	1,047			
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	73,500	73,500	73,500	73,500	-0-
56 Interest Expense—Long-Term Bonds & Notes	24,960	20,277	20,670	15,915	4,755
57 Interest Expense—Tax Anticipation Notes					
58 Interest Expense—Other Temporary Loans	2,992	-0-	6,000	6,000	-0-
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61					
62					
63					
64					
65					
66					
67					
68					
OPERATING TRANSFERS OUT					
69 Payments to Capital Reserve Funds:					
70 Cap.Res.-New Recycling Building	30,000	-0-			
71 Cap.Res.-LandFill Closure	65,000	984			
72					
73					
74 General Fund Trust-Maint.Recyc.Facility	20,000	11,626			
75 Expend Income E.G.Raymond Park	4,500	1,050			
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	61,842	64,064	74,144	74,144	-0-
80 Insurance	306,241	291,815	313,072	313,072	-0-
81 Unemployment Compensation					
82 Computer/Technical-Staff/Software	9,646	8,118	11,524	8,772	2,752
83 Cable TV & Equipment	29,997	27,611	18,869	9,854	9,015
84 Total Special Articles (line 166, p.5)			2,524,874	349,629	2,177,957
By Petition			2,036,844		
85 TOTAL APPROPRIATIONS	3,107,011	2,908,357	3,362,284	3,213,317 (line 170)	2,188,523

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 1,936,941

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 1,276,376

BUDGET OF THE TOWN OF PELHAM, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

	SOURCES OF REVENUE	1 Estimated Revenues 1989 (1989-90) (omit cents)	2 Actual Revenues 1989 (1989-90) (omit cents)	3 Selectmen's Budget 1990 (1990-91) (omit cents)	4 Estimated Revenues 1990 (1990-91) (omit cents)
	TAXES				
86	Resident Taxes				
87	National Bank Stock Taxes				
88	Yield Taxes		1,016		
89	Interest and Penalties on Taxes	70,000	72,607	70,000	70,000
90	Inventory Penalties				
91	Land Use Change Tax	74,000	109,000	100,000	100,000
92					
	INTERGOVERNMENTAL REVENUES-STATE				
93	Shared Revenue-Block Grant	234,498	278,478	275,000	275,000
94	Highway Block Grant	87,679	124,368	125,000	125,000
95	Railroad Tax				
96	State Aid Water Pollution Projects				
97	Reimb. a c State-Federal Forest Land				
98	Other Reimbursements				
99	Court Space Rentals	3,270	3,720	1,800	1,800
100	Forest Fires	114	114		
101					
102					
	INTERGOVERNMENTAL REVENUES-FEDERAL				
103					
104					
105					
106					
107					
	LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	800,000	773,383	800,000	800,000
109	Dog Licenses	2,500	1,656	2,000	2,000
110	Business Licenses, Permits and Filing Fees	36,500	63,556	60,000	60,000
111					
112					
113					
	CHARGES FOR SERVICES				
114	Income From Departments	144,098	139,949	140,000	140,000
115	Rent of Town Property	8,400	8,318	8,400	8,400
116					
117					
118					
119					
	MISCELLANEOUS REVENUES				
120	Interests on Deposits	120,000	127,947	120,000	120,000
121	Sale of Town Property		13,210		
122	Trust Fund Income	11,100	11,100	11,000	11,000
123	Incinerator	37,000	27,627	40,000	40,000
124	Miscellaneous Reimbursements		7,544		
	OTHER FINANCING SOURCES				
125	Proceeds of Bonds and Long-Term Notes				
126	Income from Water and Sewer Departments				
127	Withdrawals from Capital Reserve	84,672		4,241	4,241
128	Withdrawals from General Fund Trusts	17,837		4,500	4,500
129	Revenue Sharing Fund				
130	Fund Balance	165,265	177,019	175,000	175,000
131					
132					
133	**TOTAL REVENUES AND CREDITS**	1,946,933	1,940,612	1,936,941	1,936,941

SUPPLEMENTAL SCHEDULE

	SPECIAL WARRANT ARTICLES:	Selectmen's Budget	Budget Committee Rec.	Budget Committee Not Rec.
150	Art. #: 17 Municipal Building	$ By Petition	$	$ 1,500,000
151	Art. #: 23 Limit Insurance	$ By Petition	$	$ 295,000
152	Art. #: 24 St. Margaret's Drive	$ By Petition	$	$ 118,704
153	Art. #: 25 Reassessing Town	$ 90,000	$	$ 90,000
154	Art. #: 26 Dutton Rd Construct.	$ 78,420	$ 78,420	$
155	Art. #: 27 Police Fact Finder	$ ----	$	$ 60,827
156	Art. #: 28 Police Union Salary	$ By Petition	$	$ 59,601
157	Art. #: 29 Incin. Ash Residue	$ 50,000	$ 50,000	$
158	Art. #: 30 Sand & Salt Shed	$ 33,000	$ 33,000	$
159	Art. #: 31 Seniors' Barn Recon.	$ 25,000	$	$ 25,000
160	Art. #: 32 Cable TV Oper & Maint	$ 18,868	$ 18,868	$
161	Art. #: 33 Cap. Res. Landfill Cl	$ 15,000	$ 15,000	$
162	Art. #: 34 Paint Safety Lines	$ 12,400	$ 12,400	$
163	Art. #: 35 Accrued Benefits	$ 20,000	$ 11,000	$ 9,000
164	Art. #: 36 Trans Maint Recyc Fac	$ 10,000	$ 10,000	$
165	Art. #: 37 Drug Task Force	$ 10,685	$ 10,685	$
	Total Attached Page	124,657 By Petition	107,544 2,712	17,113 -0-
166	Total Special Articles			
	Enter on MS-7 line 84	$ 488,030	$ 349,629	$ 2,175,245

Total Submitted By Petition 2,036,844

10% Limitation per RSA 32:8

170	Total Amt. recommended by Bud. Comm. (line 85 Column 4)		3,213,317
	LESS EXCLUSIONS:		
171	Principal: Long Term Bonds & Notes (line 55)	$ 73,500	
172	Interest: Long Term Bonds & Notes (line 56)	$ 15,915	
173	Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 61 thru 68)	$	
174		$	
175		$	
176		$	
177	Mandatory Assessments	$	
178		$	
179		$	
180		$ 89,415	
181	Amount Recommended less Exclusions		3,123,902
182	10% of Amt. Recommended less Exclusions	$ 312,390	
183	Add Amt. Recommended by Bud. Comm. (line 85 column 4)	$ 3,213,317	
184	MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING		3,525,707

SUPPLEMENTAL SCHEDULE - Page 2

SPECIAL WARRANT ARTICLES:	Selectmens Budget	Budget Committee Rec.	Not Rec.
Art.#38 Incinerator New Employee	$12450.00	$9837.00	$2613.00
Art.#39 Portable Saber Radios	$9371.00	$9371.00	
Art.#40 Clear Titles/Sell Town Land	$8000.00	$8000.00	
Art.#41 Selectmen's Office Copier	$5855.00	$5855.00	
Art.#42 Nashua Regional Planning Comm	$5246.00	$5246.00	
Art.#43 Police Station Mobile Office	$5000.00	$5000.00	
Art.#44 Seniors Nutrition Program	$5000.00	$5000.00	
Art.#45 Repair Town Hall Courtroom	$5000.00	$5000.00	
Art.#46 Underground Storage Tanks	$5000.00	$5000.00	
Art.#47 Court Room/Mtg Room Carpet	$4900.00	$4900.00	
Art.#48 Oper & Maint EG Raymond Park	$4500.00	$4500.00	
Art.#49 Animal Shelter Septic System	$4500.00	$4500.00	
Art.#50 Library Equipment	$4241.00	$4241.00	
Art.#51 Safety Systems/Ventilator/Gen	$4200.00	$4200.00	
Art.#52 Cap Res New Recycling Bldg	$3931.00	$3931.00	
Art.#53 Library Trim Painted	$3500.00	$3500.00	
Art.#54 Cemetery Tree Work	$3500.00	$3500.00	
Art.#55 Repair Gibson Cemetery Fence	$3300.00	$3300.00	
Art.#56 Muldoon Park Entrance Gate	$3000.00		$3000.00
Art.#57 PD Station Repairs/Improvemnt	$3000.00	$3000.00	
Art.#58 Preschool Playground Program	ByPetition	$2712.00	
Art.#59 Ash Monitor & Testing	$2600.00	$2600.00	
Art.#60 Improvements PVMP	$12000.00	$2000.00	$10000.00
Art.#61 Computer Hardware	$1553.00	$1553.00	
Art.#62 Library Water Hook-Up	$1500.00		$1500.00
Art.#63 Selectmen's Office Carpet	$1310.00	$1310.00	
Art.#64 PD Private Line Circuit Bds	$1200.00	$1200.00	
Art.#65 PD Typewriter/File Cab/Camera	$1000.00	$1000.00	
TOTAL THIS PAGE	$124657.00	$110256.00	$17113.00

PELHAM TRUSTEES OF TRUST FUNDS

	PRINCIPAL				INCOME					TOTAL
	01/01/89 Balance	(+) Increase	(-) Decrease	12/31/89 Balance	01/01/89 Balance	(+) Increase	(-) Decrease	(-) Annual Fee	12/31/89 Balance	PRINCIPAL + INTEREST
CEMETERY FUNDS										
Common A	48508.49	0.00	0.00	48508.49	0.00	4616.23	4279.04	337.19	0.00	48508.49
Common B	25164.00	0.00	0.00	25164.00	0.00	1309.30	1134.38	174.92	0.00	25164.00
Common C	36725.00	7550.00	0.00	44275.00	0.00	2718.59	2463.31	255.28	0.00	44275.00
Elmer & Alice Raymond	225.00	0.00	0.00	225.00	97.70	17.26	0.00	1.57	113.39	338.39
Koehler-Cahill	200.00	0.00	0.00	200.00	123.92	17.41	0.00	1.40	139.93	339.93
Henry Currier	351.22	0.00	0.00	351.22	131.56	25.95	0.00	2.45	155.06	506.28
Eva Pariseau	500.00	0.00	0.00	500.00	67.84	30.53	0.00	3.48	94.89	594.89
TOTAL CEMETERY	111673.79	7550.00	0.00	119223.79	421.02	8735.27	7876.73	776.29	503.27	119727.06
LIBRARY FUNDS										
Common Library	13029.14	0.00	0.00	13029.14	0.00	1347.70	1257.14	90.56	0.00	13029.14
Mary Gage	1000.00	0.00	0.00	1000.00	510.30	128.29	0.00	6.95	631.64	1631.64
Charles Zelonis	25000.00	0.00	0.00	25000.00	9480.72	2295.87	39.00	173.77	11563.82	36563.82
Mary Cutter	150.00	0.00	0.00	150.00	105.93	13.76	0.00	1.04	118.65	268.65
Noreen Brown	0.00	12497.44	0.00	12497.44	0.00	933.83	0.00	0.00	933.83	13431.27
TOTAL LIBRARY	39179.14	12497.44	0.00	51676.58	10096.95	4719.45	1296.14	272.32	13247.94	64924.52
OTHER FUNDS										
Ruth Richardson Scholarsh	4940.79	0.00	216.25	4724.54	0.00	318.09	283.75	34.34	0.00	4724.54
Raymond Park Trust	55000.00	0.00	0.00	55000.00	3945.94	5437.30	0.00	382.30	9000.94	64000.94
Starlighters Drum & Bugle	5000.00	0.00	0.00	5000.00	810.00	382.66	200.00	34.75	957.91	5957.91
TOTAL OTHER	64940.79	0.00	216.25	64724.54	4755.94	6138.05	483.75	451.39	9958.85	74683.39
CAPITAL RESERVE FUNDS										
Athletic Field Memorial	5600.00	0.00	0.00	5600.00	4414.00	666.97	0.00	0.00	5080.97	10680.97
Ambulance	1762.35	0.00	0.00	1762.35	218.07	178.24	0.00	0.00	396.31	2158.66
Raymond Park	297.93	0.00	0.00	297.93	282.58	31.20	0.00	0.00	313.78	611.71
Robinson Tennis Courts	3075.00	0.00	0.00	3075.00	4407.80	235.75	0.00	0.00	4643.55	7718.55
Gibson Cemetery Fence	572.83	0.00	0.00	572.83	1535.88	189.78	0.00	0.00	1725.66	2298.49
Library Fund	167.89	0.00	0.00	167.89	6015.28	411.83	0.00	0.00	6427.11	6595.00
Incinerator Recyc.Facilit	72550.38	32384.84	0.00	104935.22	10864.97	6091.31	0.00	0.00	16156.28	121091.50
Municipal Building	39789.55	0.00	0.00	39789.55	1696.87	2763.21	0.00	0.00	4460.08	44249.63
TOTAL CAPITAL RESERVE	123815.93	32384.84	0.00	156200.77	28635.45	10568.29	0.00	0.00	39283.74	195484.51

	Budget Comm. Recom. 1989	Selectmen's Budget 1989	Expended 1989	Selectmen's Request 1990	Budget Comm. Recom. 1990
100 / 6000 TOWN OFFICER'S					
6001 / .1 Salaries					
Selectmen	$4,305.00	$4,305.00	$4,262.00	$4,520.00	$4,512.00
Tax Collector	$14,718.00	$14,684.00	$14,435.00	$15,454.00	$15,389.00
Town Clerk	$14,718.00	$14,684.00	$14,435.00	$15,454.00	$15,389.00
Treasurer	$1,425.00	$1,402.00	$1,374.00	$1,472.00	$1,469.00
TOTAL	$35,166.00	$35,075.00	$34,506.00	$36,900.00	$36,759.00
6001/101 SELECTMEN'S EXPENSES					
6011 / .1 Salaries	$91,276.00	$77,970.00	$72,813.00	$84,895.00	$84,362.00
6012 / .2 Supplies	$4,500.00	$4,500.00	$2,835.00	$4,890.00	$4,090.00
6013 / .3 Utilities	$3,600.00	$3,600.00	$3,556.00	$3,456.00	$3,456.00
6015 / .5 Equipment Repair	$200.00	$200.00	$236.00	$1,800.00	$1,800.00
6016 / .6 Equipment Rental				$276.00	$276.00
6018 / .8 Expenses	$31,009.00	$31,009.00	$32,840.00	$32,145.00	$32,145.00
TOTAL	$130,585.00	$117,279.00	$112,280.00	$127,462.00	$126,129.00
6020/102 TOWN CLERK					
6021 / .1 Salaries	$27,451.00	$27,253.00	$26,678.00	$28,446.00	$28,446.00
6022 / .2 Supplies	$2,133.00	$1,700.00	$1,785.00	$1,700.00	$2,300.00
6023 / .3 Utilities	$600.00	$600.00	$482.00	$600.00	$600.00
6025 / .5 Equipment Repair	$500.00	$300.00	$321.00	$300.00	$300.00
6028 / .8 Expenses	$1,400.00	$1,350.00	$1,258.00	$1,350.00	$1,350.00
TOTAL	$32,084.00	$31,203.00	$30,524.00	$32,396.00	$32,996.00
6030/103 TAX COLLECTOR					
6031 / .1 Salaries	$25,741.00	$26,041.00	$24,208.00	$28,700.00	$28,700.00
6032 / .2 Supplies	$4,650.00	$4,016.00	$3,993.00	$4,650.00	$4,650.00
6033 / .3 Utilities	$800.00	$600.00	$479.00	$600.00	$600.00
6035 / .5 Equipment Repair	$350.00	$350.00	$402.00	$375.00	$375.00
6038 / .8 Expenses	$1,600.00	$1,250.00	$1,233.00	$1,370.00	$1,370.00
TOTAL	$33,141.00	$32,257.00	$30,315.00	$35,695.00	$35,695.00
6040/104 TREASURER					
6042 / .2 Supplies	$585.00	$585.00	$585.00	$549.00	$549.00
6048 / .8 Expenses	$720.00	$717.00	$717.00	$775.00	$775.00
TOTAL	$1,305.00	$1,302.00	$1,302.00	$1,324.00	$1,324.00
6050/105 BUDGET					
6051 / .1 Salaries	$1,649.00	$1,649.00	$1,122.00	$1,731.00	$1,728.00
6052 / .2 Supplies	$110.00	$105.00	$291.00	$500.00	$500.00
TOTAL	$1,759.00	$1,754.00	$1,413.00	$2,231.00	$2,228.00
6540/106 PLANNING					
6541 / .1 Salaries	$66,107.00	$70,052.00	$70,571.00	$80,367.00	$72,243.00
6542 / .2 Supplies	$2,364.00	$1,100.00	$996.00	$3,246.00	$2,000.00

6543 / .3 Utilities	$2,041.00	$2,100.00	$2,136.00	$2,205.00	$2,000.00
6545 / .5 Equip. Repair	$880.00	$720.00	$748.00	$1,350.00	$750.00
6546 / .6 Equip. Rental				$282.00	$282.00
6547 / .7 New Equipment			$46.00	$525.00	$525.00
6548 / .8 Expenses	$4,550.00	$2,263.00	$2,847.00	$4,120.00	$2,920.00
6549 / .9 Misc/Spec	$4,200.00			$3,500.00	$2,500.00
TOTAL	$80,142.00	$76,235.00	$77,344.00	$95,595.00	$83,220.00
6380/107 TRUST FUNDS					
6382 / .2 Supplies	$25.00	$25.00		$25.00	$25.00
6388 / .8 Expenses	$100.00	$100.00		$100.00	$100.00
TOTAL	$125.00	$125.00	$0.00	$125.00	$125.00
8200/108 CONSERVATION					
8201 / .1 Salaries	$492.00			$768.00	$492.00
8202 / .2 Supplies	$125.00	$100.00	$89.00	$375.00	$200.00
8208 / .8 Expenses	$825.00	$275.00	$103.00	$1,020.00	$750.00
8209 / .9 Specials	$480.00	$340.00	$340.00	$480.00	$480.00
TOTAL	$1,922.00	$715.00	$532.00	$2,643.00	$1,922.00
7828/109 WELFARE	$50.00	$50.00	$33.00	$50.00	$50.00
6070/110 ELECTIONS					
6071 / .1 Salaries	$2,219.00	$2,219.00	$1,816.00	$2,107.00	$2,330.00
6072 / .2 Supplies	$385.00	$385.00	$196.00	$385.00	$385.00
6075 / .5 Equip. Repair				$240.00	$240.00
6078 / .8 Expenses	$200.00	$193.00	$117.00	$600.00	$600.00
TOTAL	$2,804.00	$2,797.00	$2,129.00	$3,332.00	$3,555.00
6090/112 TOWN BUILDINGS					
6091 / .1 Salaries	$16,286.00	$16,286.00	$15,820.00	$17,722.00	$17,722.00
6092 / .2 Supplies	$2,815.00	$1,846.00	$851.00	$1,209.00	$1,000.00
6093 / .3 Utilities	$9,750.00	$9,750.00	$13,966.00	$12,293.00	$12,293.00
6094 / .4 Gas/Oil	$10,000.00	$8,000.00	$11,380.00	$10,000.00	$9,000.00
6095 / .5 Equipment Repair	$5,712.00	$4,712.00	$4,817.00	$5,000.00	$4,000.00
6097 / .7 New Equipment	$2,475.00	$2,475.00	$400.00	$1,450.00	$1,000.00
6098 / .8 Expenses	$4,435.00	$2,435.00	$185.00	$925.00	$700.00
TOTAL	$51,473.00	$45,504.00	$47,419.00	$48,599.00	$45,715.00
6100/113 ASSESSOR					
6101 / .1 Salaries	$38,526.00	$32,320.00	$35,518.00	$42,052.00	$41,043.00
6102 / .2 Supplies	$889.00	$889.00	$739.00	$996.00	$996.00
6103 / .3 Utilities	$575.00	$575.00	$460.00	$625.00	$625.00
6105 / .5 Equipment Repair	$100.00	$100.00		$250.00	$250.00
6108 / .8 Expenses	$2,010.00	$2,010.00	$2,081.00	$1,810.00	$1,810.00
6109 / .9 Misc/Spec	$4,755.00	$4,755.00	$1,572.00	$4,255.00	$2,665.00
TOTAL	$46,855.00	$40,649.00	$40,370.00	$49,988.00	$47,389.00

6200/114 RETIREMENT	$61,842.00	$61,842.00	$64,064.00	$74,144.00	$74,144.00
6410/120 TECHNICAL STAFF					
6411 / .1 Salaries	$504.00	$504.00	$200.00	$504.00	$504.00
6412 / .2 Supplies	$162.00	$160.00	$15.00	$160.00	$160.00
TOTAL	$666.00	$664.00	$215.00	$664.00	$664.00
6420/121 COMPUTER					
6421 / .1 Salaries	$1,000.00	$750.00	$747.00	$1,640.00	$733.00
6422 / .2 Supplies	$1,635.00	$1,385.00	$1,723.00	$2,175.00	$1,500.00
6425 / .5 Equipment Repair	$2,514.00	$2,014.00	$989.00	$3,159.00	$2,500.00
6427 / .7 New Equipment	$3,283.00	$2,919.00	$2,548.00	$3,811.00	$3,300.00
6428 / .8 Expenses	$50.00	$50.00	$32.00	$75.00	$75.00
TOTAL	$8,482.00	$7,118.00	$6,039.00	$10,860.00	$8,108.00
6600/122 CABLE TV ADV. COMM.					
6601 / .1 Salaries	$9,623.00	$8,590.00	$8,303.00	$10,399.00	$7,208.00
6602 / .2 Supplies	$666.00	$666.00	$686.00	$1,000.00	$666.00
6603 / .3 Utilities	$480.00	$480.00	$458.00	$480.00	$480.00
6605 / .5 Equipment Repair	$1,000.00	$1,000.00	$1,024.00	$1,200.00	$1,000.00
6607 / .7 New Equipment	$1,546.00	$1,546.00	$1,543.00	$4,290.00	
6608 / .8 Expenses	$500.00	$500.00	$475.00	$1,500.00	$500.00
TOTAL	$13,815.00	$12,782.00	$12,409.00	$18,869.00	$9,854.00
6510/200 POLICE					
6511 / .1 Salaries	$577,415.00	$541,290.00	$554,303.00	$587,955.00	$576,696.00
6512 / .2 Supplies	$8,160.00	$5,660.00	$4,236.00	$8,760.00	$8,000.00
6513 / .3 Utilities	$9,000.00	$8,000.00	$8,447.00	$9,000.00	$9,000.00
6514 / .4 Gas/Oil	$18,650.00	$17,650.00	$14,674.00	$19,950.00	$19,150.00
6515 / .5 Equipment Repair	$6,000.00	$6,000.00	$7,572.00	$6,510.00	$6,510.00
6516 / .6 Equipment Rental	$5,691.00	$5,691.00	$4,469.00	$6,240.00	$5,740.00
6518 / .8 Expenses	$23,955.00	$18,955.00	$17,347.00	$17,955.00	$17,455.00
6519 / .9 Specials	$25,100.00	$20,100.00	$22,234.00	$20,000.00	$20,000.00
TOTAL	$673,971.00	$623,346.00	$633,282.00	$676,370.00	$662,551.00
6520/203 FIRE/AMBULANCE					
6521 / .1 Salaries	$149,188.00	$149,188.00	$142,120.00	$164,910.00	$160,805.00
6522 / .2 Supplies	$3,194.00	$3,194.00	$3,215.00	$3,469.00	$3,469.00
6523 / .3 Utilities	$1,424.00	$1,424.00	$1,525.00	$1,923.00	$1,923.00
6524 / .4 Gas/Oil	$4,730.00	$4,730.00	$2,935.00	$4,551.00	$4,000.00
6525 / .5 Equipment Repair	$11,265.00	$11,265.00	$11,119.00	$11,075.00	$11,075.00
6526 / .6 Equipment Rental	$300.00	$300.00	$346.00	$798.00	$300.00
6527 / .7 New Equipment	$8,432.00	$8,432.00	$10,681.00	$6,128.00	$6,128.00
6528 / .8 Expenses	$2,752.00	$2,752.00	$4,656.00	$2,767.00	$2,767.00
6529 / .9 Specials	$3,000.00	$2,521.00	$1,923.00	$3,000.00	$3,000.00
TOTAL	$184,285.00	$183,806.00	$178,520.00	$198,613.00	$193,467.00
7520/202 HEALTH SERVICES	$27,062.00	$27,062.00	$27,044.00	$27,764.00	$27,764.00

6150/204 BOARD OF ADJUSTMENT					
6151 / .1 Salaries	$1,564.00	$1,700.00	$1,384.00	$1,680.00	$1,659.00
6152 / .2 Supplies	$700.00	$400.00	$368.00	$1,020.00	$800.00
6157 / .7 New Equipment				$268.00	$268.00
6158 / .8 Expenses	$1,260.00	$150.00	$4.00	$1,475.00	$1,300.00
TOTAL	$3,524.00	$2,250.00	$1,676.00	$4,443.00	$4,027.00
6160/205 PLANNING BOARD					
6161 / .1 Salaries	$1,877.00	$1,800.00	$2,050.00	$2,833.00	$1,967.00
6162 / .2 Supplies	$2,100.00	$1,000.00	$824.00	$3,680.00	$2,180.00
6165 / .5 Equipment Repair				$100.00	$100.00
6168 / .8 Expenses	$4,050.00	$400.00	$687.00	$2,925.00	$2,925.00
TOTAL	$8,027.00	$3,200.00	$3,561.00	$9,538.00	$7,172.00
6250/206 INSURANCE	$306,241.00	$306,241.00	$291,815.00	$313,072.00	$313,072.00
6180/207 LEGAL	$36,500.00	$49,870.00	$56,467.00	$60,240.00	$80,000.00
6530/208 CIVIL DEFENSE					
6532 / .2 Supplies	$100.00	$100.00		$100.00	$100.00
6535 / .5 Equipment Repair	$200.00	$200.00		$200.00	$200.00
6538 / .8 Expenses	$1,090.00	$1,086.00		$1,086.00	$400.00
TOTAL	$1,390.00	$1,386.00	$0.00	$1,386.00	$700.00
7510/300 HEALTH					
7511 / .1 Salaries	$2,155.00	$2,155.00	$1,885.00	$2,130.00	$2,016.00
7512 / .2 Supplies	$500.00	$493.00	$33.00	$500.00	$300.00
7518 / .8 Expenses	$200.00	$200.00	$4.00	$200.00	$200.00
TOTAL	$2,855.00	$2,848.00	$1,922.00	$2,830.00	$2,516.00
7220/304 INCINERATOR					
7221 / .1 Salaries	$81,441.00	$81,441.00	$77,586.00	$93,021.00	$84,062.00
7222 / .2 Supplies	$1,709.00	$1,185.00	$741.00	$845.00	$845.00
7223 / .3 Utilities	$10,547.00	$10,547.00	$10,425.00	$12,263.00	$10,763.00
7224 / .4 Gas/Oil	$30,711.00	$27,949.00	$29,630.00	$34,194.00	$34,814.00
7225 / .5 Equipment Repairs	$15,053.00	$12,720.00	$13,283.00	$15,970.00	$13,087.00
7226 / .6 Equipment Rental	$711.00	$211.00		$1,135.00	$715.00
7227 / .7 New Equipment	$315.00	$150.00	$163.00	$150.00	$150.00
7228 / .8 Expenses	$17,116.00	$11,021.00	$12,564.00	$15,520.00	$15,520.00
TOTAL	$157,603.00	$145,224.00	$144,392.00	$173,098.00	$159,956.00
7110/400 SUMMER MAINTENANCE					
7111 / .1 Salaries	$50,531.00	$40,531.00	$37,338.00	$42,557.00	$42,557.00
7112 / .2 Supplies	$37,266.00	$20,266.00	$11,582.00	$20,266.00	$20,266.00
7114 / .4 Gas/Oil	$807.00	$807.00	$36.00	$807.00	$807.00
7115 / .5 Equipment Repair	$410.00	$410.00	$484.00	$410.00	$410.00
7116 / .6 Equipment Rental	$66,452.00	$42,180.00	$55,103.00	$42,180.00	$42,180.00
TOTAL	$155,466.00	$104,194.00	$104,463.00	$106,220.00	$106,220.00

7120/401	WINTER MAINTENANCE					
7121 / .1	Salaries	$63,788.00	$63,788.00	$71,771.00	$66,977.00	$71,977.00
7122 / .2	Supplies	$52,561.00	$51,989.00	$61,944.00	$54,989.00	$79,989.00
7124 / .4	Gas/Oil	$100.00	$100.00		$100.00	$100.00
7125 / .5	Equipment Repair	$3,263.00	$3,263.00	$956.00	$3,263.00	$3,263.00
7126 / .6	Equipment Rental	$100,288.00	$100,288.00	$134,002.00	$100,288.00	$120,288.00
	TOTAL	$220,000.00	$219,428.00	$268,673.00	$225,617.00	$275,617.00
7150/402	RESEALING					
7151 / .1	Salaries	$20,298.00	$15,298.00	$16,151.00	$16,063.00	$16,063.00
7152 / .2	Supplies	$73,110.00	$58,110.00	$68,452.00	$58,110.00	$58,110.00
7154 / .4	Gas/Oil	$110.00	$110.00	$55.00	$110.00	$110.00
7155 / .5	Equipment Repair	$700.00	$700.00	$720.00	$700.00	$700.00
7156 / .6	Equipment Rental	$52,467.00	$42,164.00	$40,121.00	$42,163.00	$42,163.00
TOTAL		$146,685.00	$116,382.00	$125,499.00	$117,146.00	$117,146.00
7130/404	STREET LIGHTING	$16,861.00	$16,817.00	$18,521.00	$20,081.00	$19,114.00
7140/406	BRIDGES	$12,713.00	$12,680.00	$12,022.00	$12,000.00	$7,500.00
8010/500	LIBRARY					
8011 / .1	Salaries	$80,683.00	$78,548.00	$73,647.00	$86,162.00	$82,311.00
8012 / .2	Supplies	$1,758.00	$1,758.00	$1,851.00	$2,770.00	$2,250.00
8013 / .3	Utilities	$872.00	$1,500.00	$1,279.00	$1,550.00	$2,850.00
8015 / .5	Equipment Repair	$723.00	$800.00	$730.00	$1,691.00	$1,691.00
8017 / .7	New Equipment	$2,189.00	$400.00	$184.00	$1,592.00	$1,592.00
8018 / .8	Expenses	$1,171.00	$400.00	$359.00	$2,085.00	$1,835.00
8019 / .9	Special	$17,920.00	$11,662.00	$9,998.00	$15,906.00	$16,115.00
	TOTAL	$105,316.00	$95,068.00	$88,048.00	$111,756.00	$108,644.00
7810/600	TOWN POOR	$10,000.00	$9,974.00	$9,666.00	$10,000.00	$20,000.00
8110/700	MEMORIAL DAY	$850.00	$848.00	$848.00	$900.00	$900.00
8120/701	SOLDIERS AID	$25.00	$25.00		$25.00	$25.00

8020/800 PARKS & RECREATION					
8021 / .1 Salaries	$76,518.00	$75,000.00	$71,865.00	$86,929.00	$80,190.00
8022 / .2 Supplies	$5,025.00	$4,440.00	$5,308.00	$8,156.00	$6,000.00
8023 / .3 Utilities	$1,838.00	$2,200.00	$2,078.00	$2,290.00	$2,140.00
8024 / .4 Gas/Oil	$240.00	$300.00	$289.00	$466.00	$466.00
8025 / .5 Equipment Repair	$1,900.00	$2,900.00	$3,329.00	$2,550.00	$2,550.00
8026 / .6 Equipment Rental	$2,280.00	$2,280.00	$2,837.00	$2,111.00	$2,111.00
8027 / .7 New Equipment	$950.00	$950.00	$890.00	$1,750.00	$1,750.00
8028 / .8 Expenses	$3,085.00	$2,500.00	$3,679.00	$4,490.00	$4,000.00
8029 / .9 Misc/Spec	$9,550.00	$1,550.00	$1,842.00	$2,488.00	$2,488.00
TOTAL	$101,386.00	$92,120.00	$92,117.00	$111,230.00	$101,695.00
8300/803 SENIOR CITIZENS					
8301 / .1 Salaries	$3,797.00	$2,183.00	$2,499.00	$5,885.00	$5,885.00
8302 / .2 Supplies	$750.00	$350.00	$252.00	$750.00	$750.00
8303 / .3 Utilities	$410.00	$410.00	$457.00	$410.00	$410.00
8304 / .4 Gas/Oil	$1,200.00	$1,200.00	$1,150.00	$1,200.00	$1,200.00
8305 / .5 Equipment Repair	$300.00	$300.00	$285.00	$300.00	$300.00
8308 / .8 Expenses	$1,000.00	$1,000.00	$300.00	$1,000.00	$1,000.00
8309 / .9 Misc/Spec				$540.00	$540.00
TOTAL	$7,457.00	$5,443.00	$4,943.00	$10,085.00	$10,085.00
6000/900 CEMETERY					
6001 / .1 Salaries	$20,511.00	$20,511.00	$19,533.00	$21,537.00	$21,494.00
6002 / .2 Supplies	$3,971.00	$452.00	$545.00	$1,566.00	$1,566.00
6004 / .4 Gas/Oil	$500.00	$500.00	$448.00	$500.00	$500.00
6005 / .5 Equipment Repair	$814.00	$620.00	$752.00	$714.00	$714.00
6006 / .6 Equipment Rental	$9,184.00	$5,570.00	$5,327.00	$8,796.00	$8,271.00
6007 / .7 New Equipment	$3,320.00	$3,320.00	$2,744.00	$600.00	$600.00
6008 / .8 Expenses	$1,970.00		$3.00	$80.00	$80.00
6009 / .9 Specials	$7,000.00	$6,200.00	$5,175.00	$7,000.00	$7,000.00
TOTAL	$47,270.00	$37,173.00	$34,527.00	$40,793.00	$40,225.00
8455/1000 TEMP LOAN INTEREST	$3,000.00	$2,992.00		$6,000.00	$6,000.00
8454/1001 INTEREST ON NOTES	$24,960.00	$24,960.00	$20,277.00	$20,670.00	$15,915.00
8453/1002 PRINCIPAL ON NOTES	$73,500.00	$73,500.00	$73,500.00	$73,500.00	$73,500.00
EMERGENCY CONTINGENCY FUND		$40,243.00			
TOTAL ALL PAGES	$2,829,163.00	$2,664,431.00	$2,652,677.00	$2,874,254.00	$2,863,688.00

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